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HUMAN SERVICES
STATISTICS
SEPTEMBER 1985

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Governor

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TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-In-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-In-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-In-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-In-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-In-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.........	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area........	40
27	Day Care Expenditures: Number of Children and Source of Funds........	41
28	Day Care Expenditures: Number of Children and Type of Care........	42
29	Foster Care Expenditures: Number of Children and Type of Care........	43
30	Foster Care Expenditures: Number of Children and Source of Funds........	44
31	Children in Foster Care: Expenditures and Average Amounts........	45
32	Services to Adults Expenditures: By type of service........	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending........	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area........	48
	GLOSSARY........	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
SEPTEMBER 1985 VERSUS AUGUST 1985

Cases	September	August	Total Increase or Decrease
Total Public Assistance	35,270	34,426	+ 844
Aid to Families with Dependent Children	25,030	24,423	+ 607
Aid to Families with Dependent Children - Unemployed	10,240	10,003	+ 237
Regular General Assistance	3,276	2,747	+ 529
Burials	47	101	- 54
Adult Boarding Care	0	3	- 3
Emergency Assistance	592	1,133	- 541
Handicapped Children's Services	9,038	9,116	- 78
Total Food Stamps	91,290	91,281	+ 9
Non-Public Assistance	58,968	59,874	- 906
Public Assistance	32,322	31,407	+ 915
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	September	August	Total Increase or Decrease
Total Public Assistance	$ 8,721,242.00	$12,236,922.00	-$ 3,515,680.00
Aid to Families with Dependent Children	5,600,305.00	8,043,616.00	- 2,443,311.00
Aid to Families with Dependent Children - Unemployed	3,120,937.00	4,193,306.00	- 1,072,369.00
Regular General Assistance	38,338.46	29,053.92	+ 9,284.54
Burials	27,622.88	61,670.90	- 34,048.02
Adult Boarding Care	0	97.00	- 97.00
Emergency Assistance	75,933.81	117,686.41	- 41,752.60
Handicapped Children's Services			
Total Food Stamps	12,517,780.00	12,491,436.00	+ 26,344.00
Non-Public Assistance	6,158,778.00	6,302,469.00	- 143,691.00
Public Assistance	6,359,002.00	6,188,967.00	+ 170,035.00
Total Medical Services	20,547,629.28	27,299,361.99	- 6,751,732.71
Handicapped Children's Services	1,449,868.57	1,198,052.77	+ 251,815.80
Title XIX	16,632,147.81	21,931,391.75	- 5,299,243.94
Pharmacy Program	0	0	0
Medically Needy	2,457,234.27	4,150,681.99	- 1,693,447.72
General Assistance	8,378.63	19,235.48	- 10,856.85
Total Administration	5,425,740.47	5,643,193.45	- 217,452.98
Personal Services	3,269,241.78	4,235,672.35	- 966,430.57
Current Expense	2,154,664.57	1,402,992.61	+ 751,671.96
Equipment	1,834.12	4,528.49	- 2,694.37
Total Expenditures	$47,212,391.75	$57,670,913.44	-$10,458,521.69

Prepared by:
Research and Statistics
West Virginia Department of Human Services
October 31, 1985

TABLE 2
COMPARISON FACTS
SEPTEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 607 cases from the previous month to 25,030 which is 1,407 more than a year ago. Total payment decreased $2,443,311.00 from August 1985. The average payment decreased from $329.35 in August 1985 to $223.74 for the current month compared to $176.59 in September 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 237 cases from the previous month to 10,240 which is 1,135 more than a year ago. Total payment is $1,072,369.00 less than the previous month. The average payment decreased from $419.20 in August 1985 to $304.78 for the current month compared to $234.17 in September 1984.

GENERAL ASSISTANCE: Case load decreased 12 cases over the previous month to 3,868 which is 472 less than a year ago. Total payment decreased $32,468.06 to $114,272.27 which is $59,264.05 less than September 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1984...	23,623	$4,171,626.00	$176.59	9,105	$2,132,114.00	$234.17	4,340	$173,536.32	$39.99
October..........	23,604	4,192,854.00	177.63	9,170	2,153,319.00	234.82	5,412	215,921.87	39.90
November.........	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.........	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233,95	4,100	180,701.23	44.07
February.........	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March............	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July......	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	23,011	1,970	1,731	23,250	9,321	922	689	9,554
Area 1:..........	1,642	147	103	1,686	560	84	43	601
Brooke..........	225	37	13	249	91	9	8	92
Hancock.........	370	30	20	380	150	26	13	163
Marshall........	445	35	31	449	178	32	12	198
Ohio............	602	45	39	608	141	17	10	148
Area 2:..........	415	37	27	425	179	13	14	178
Tyler...........	118	8	7	119	52	5	3	54
Wetzel..........	297	29	20	306	127	8	11	124
Area 3:..........	1,126	102	84	1,144	484	54	48	490
Marion..........	738	53	53	738	313	33	30	316
Monongalia.....	388	49	31	406	171	21	18	174
Area 4:..........	376	43	38	381	116	11	12	115
Hampshire......	135	14	13	136	42	4	6	40
Mineral........	241	29	25	245	74	7	6	75
Area 5:..........	675	86	71	690	65	11	14	62
Berkeley.......	375	47	39	383	31	6	7	30
Jefferson......	244	35	24	255	16	3	2	17
Morgan.........	56	4	8	52	18	2	5	15
Area 6:..........	968	92	84	976	199	24	15	208
Wirt...........	52	10	4	58	40	5	3	42
Wood...........	916	82	80	918	159	19	12	166
Area 7:..........	169	27	16	180	63	6	7	62
Pleasants......	72	7	8	71	23	4	3	24
Ritchie........	97	20	8	109	40	2	4	38
Area 8:..........	933	87	65	955	394	53	29	418
Doddridge......	67	9	1	75	45	6	2	49
Harrison.......	866	78	64	880	349	47	27	369
Area 9:..........	783	60	50	793	449	29	28	450
Barbour........	228	16	13	231	168	9	13	164
Preston........	318	28	24	322	176	15	9	182
Taylor.........	237	16	13	240	105	5	6	104
Area 10:........	464	49	46	467	119	10	16	113
Pocahontas.....	80	18	8	90	7	2	2	7
Randolph.......	330	26	30	326	96	8	10	94
Tucker.........	54	5	8	51	16		4	12
Area 11:........	180	15	17	178	55	5	6	54
Grant..........	76	7	9	74	28	3	2	29
Hardy..........	52	6	6	52	11	2	3	10
Pendleton......	52	2	2	52	16		1	15

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.........	1,718	124	136	1,706	396	47	32	411
Cabell..........	1,357	104	106	1,355	212	28	20	220
Mason..........	361	20	30	351	184	19	12	191
Area 13:.........	421	54	47	428	236	20	21	235
Jackson........	252	28	21	259	138	6	9	135
Roane..........	169	26	26	169	98	14	12	100
Area 14:.........	212	18	14	216	85	10	14	81
Calhoun........	117	10	7	120	43	7	9	41
Gilmer.........	95	8	7	96	42	3	5	40
Area 15:.........	402	47	30	419	209	28	18	219
Lewis..........	179	20	17	182	92	10	10	92
Upshur.........	223	27	13	237	117	18	8	127
Area 16:.........	720	75	53	742	508	42	35	515
Lincoln........	434	41	25	450	398	32	26	404
Putnam.........	286	34	28	292	110	10	9	111
Area 17: Kanawha	2,648	233	188	2,693	580	78	42	616
Area 18:.........	483	34	46	471	250	26	17	259
Braxton........	182	16	19	179	70	8	6	72
Clay...........	301	18	27	292	180	18	11	187
Area 19:.........	548	46	37	557	299	34	26	307
Nicholas.......	326	30	28	328	171	20	16	175
Webster........	222	16	9	229	128	14	10	132
Area 20: Wayne..	584	47	36	595	175	24	15	184
Area 21:.........	1,154	84	81	1,157	785	54	44	795
Boone..........	424	28	47	405	225	15	17	223
Logan..........	730	56	34	752	560	39	27	572
Area 22: Fayette	837	69	65	841	459	38	30	467
Area 23:.........	397	27	43	381	131	21	21	131
Greenbrier.....	312	21	39	294	95	19	15	99
Monroe.........	85	6	4	87	36	2	6	32
Area 24: Mingo..	895	58	54	899	600	53	36	617
Area 25: Raleigh	999	102	91	1,010	372	32	29	375
Area 26:.........	1,997	115	119	1,993	1,007	76	51	1,032
McDowell.......	1,357	75	82	1,350	638	47	25	660
Wyoming........	640	40	37	643	369	29	26	372
Area 27:.........	1,265	92	90	1,267	546	39	26	559
Mercer.........	1,026	77	75	1,028	451	34	25	460
Summers........	239	15	15	239	95	5	1	99

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,030	45,608	23,364	68,972	$5,600,305*	$223.74	$ 81.20
Area 1:.........	1,796	3,178	1,724	4,902	403,705	224.78	82.36
Brooke.........	261	474	256	730	61,171	234.37	83.80
Hancock.........	401	707	397	1,104	90,285	225.15	81.78
Marshall.......	481	843	450	1,293	104,651	217.57	80.94
Ohio...........	653	1,154	621	1,775	147,598	226.03	83.15
Area 2:.........	452	808	429	1,237	100,856	223.13	81.53
Tyler..........	125	219	117	336	27,781	222.25	82.68
Wetzel.........	[illegible]	589	312	901	73,075	223.47	81.10
Area 3:.........	1,221	2,165	1,180	3,345	280,034	229.35	83.72
Marion.........	788	1,395	766	2,161	181,334	230.12	83.91
Monongalia.....	433	770	414	1,184	98,700	227.94	83.36
Area 4:.........	418	758	383	1,141	91,993	220.08	80.62
Hampshire......	147	279	127	406	31,637	215.22	77.92
Mineral........	271	479	256	735	60,356	222.72	82.12
Area 5:.........	762	1,436	707	2,143	171,051	224.48	79.82
Berkeley.......	423	811	399	1,210	96,981	229.27	80.15
Jefferson......	279	522	254	776	61,167	219.24	78.82
Morgan.........	60	103	54	157	12,903	215.05	82.18
Area 6:.........	1,060	1,932	1,002	2,934	239,790	226.22	81.73
Wirt...........	62	118	55	173	15,682	252.94	90.65
Wood...........	998	1,814	947	2,761	224,108	224.56	81.17
Area 7:.........	195	377	180	557	45,278	232.19	81.29
Pleasants......	79	168	73	241	19,673	249.03	81.63
Ritchie........	116	209	107	316	25,605	220.73	81.03
Area 8:.........	1,021	1,888	941	2,829	227,744	223.06	80.50
Doddridge......	76	163	65	228	16,480	216.84	72.28
Harrison.......	945	1,725	876	2,601	211,264	223.56	81.22
Area 9:.........	846	1,532	788	2,320	188,396	222.69	81.21
Barbour........	245	436	222	658	54,053	220.62	82.15
Preston........	347	621	325	946	76,827	221.40	81.21
Taylor.........	254	475	241	716	57,516	226.44	80.33
Area 10:........	513	912	452	1,364	107,024	208.62	78.46
Pocahontas.....	98	178	86	264	19,959	203.66	75.60
Randolph.......	355	644	310	954	75,038	211.37	78.66
Tucker.........	60	90	56	146	12,027	200.45	82.38
Area 11:........	195	314	155	469	38,433	197.09	81.95
Grant..........	83	132	76	208	17,393	209.55	83.62
Hardy..........	58	103	43	146	11,580	199.66	79.32
Pendleton......	54	79	35	115	9,460	175.19	82.26

*Tasker Payments in the amount of $191,474 are not included.

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	1,845	3,267	1,731	4,998	405,143	219.59	81.06
Cabell..........	1,465	2,587	1,354	3,941	320,472	218.75	81.32
Mason...........	380	680	377	1,057	84,671	222.82	80.11
Area 13:.........	473	852	437	1,289	102,199	216.07	79.29
Jackson.........	277	490	254	744	57,789	208.62	77.67
Roane...........	196	362	183	545	44,410	226.58	81.49
Area 14:.........	230	412	214	626	51,776	225.11	82.71
Calhoun.........	126	223	119	342	29,194	231.70	85.36
Gilmer..........	104	189	95	284	22,582	217.13	79.51
Area 15:.........	451	851	431	1,282	100,445	222.72	78.35
Lewis...........	199	371	177	548	43,964	220.92	80.23
Upshur..........	252	480	254	734	56,481	224.13	76.95
Area 16:.........	799	1,440	752	2,192	177,372	221.99	80.92
Lincoln.........	479	896	456	1,352	108,376	226.25	80.16
Putnam..........	320	544	296	840	68,996	215.61	82.14
Area 17: Kanawha	2,880	5,021	2,697	7,718	650,725	225.95	84.31
Area 18:.........	524	986	488	1,474	113,911	217.39	77.28
Braxton.........	200	372	182	554	43,751	218.76	78.97
Clay............	324	614	306	920	70,160	216.54	76.26
Area 19:.........	597	1,080	561	1,641	132,583	222.08	80.79
Nicholas........	356	648	336	984	78,653	220.94	79.93
Webster.........	241	432	225	657	53,930	223.78	82.09
Area 20: Wayne..	632	1,184	541	1,725	146,676	232.08	85.03
Area 21:.........	1,243	2,304	1,182	3,486	279,794	225.10	80.26
Boone...........	456	853	435	1,288	104,108	228.31	80.83
Logan...........	787	1,451	747	2,198	175,686	223.24	79.93
Area 22: Fayette	910	1,691	864	2,555	207,087	227.57	81.05
Area 23:.........	428	758	405	1,163	89,268	208.57	76.76
Greenbrier......	337	596	327	923	69,622	206.59	75.43
Monroe..........	91	162	78	240	19,646	215.89	81.86
Area 24: Mingo..	956	1,852	918	2,770	217,387	227.39	78.48
Area 25: Raleigh	1,105	2,028	1,022	3,050	242,745	219.68	79.59
Area 26:.........	2,116	4,123	1,913	6,036	485,636	229.51	80.46
McDowell........	1,436	2,837	1,285	4,122	330,966	230.48	80.29
Wyoming.........	680	1,286	628	1,914	154,670	227.46	80.81
Area 27:.........	1,362	2,459	1,267	3,726	303,254	222.65	81.39
Mercer..........	1,108	1,997	1,018	3,015	246,563	222.53	81.78
Summers.........	254	462	249	711	56,691	223.19	79.73

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

SEPTEMBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,240	22,323	20,328	42,651	$3,120,937*	$304.78	$ 73.17
Area 1:.........	643	1,405	1,271	2,676	201,339	313.12	75.24
Brooke.........	100	229	195	424	31,957	319.57	75.37
Hancock........	174	392	343	735	55,208	317.29	75.11
Marshall.......	211	450	418	868	64,461	305.50	74.26
Ohio...........	158	334	315	649	49,713	314.64	76.60
Area 2:.........	190	433	375	808	58,554	308.18	72.47
Tyler..........	56	123	110	233	16,970	303.04	72.83
Wetzel.........	134	310	265	575	41,584	310.33	72.32
Area 3:.........	534	1,115	1,063	2,178	160,480	300.52	73.68
Marion.........	343	709	683	1,392	102,112	297.70	73.36
Monongalia.....	191	406	380	786	58,368	305.59	74.26
Area 4:.........	130	279	256	535	37,737	290.28	70.54
Hampshire......	46	96	90	186	13,094	284.65	70.40
Mineral........	84	183	166	349	24,643	293.37	70.61
Area 5:.........	76	186	152	338	24,045	316.38	71.14
Berkeley.......	37	85	74	159	11,512	311.14	72.40
Jefferson......	19	57	38	95	6,511	342.68	68.54
Morgan.........	20	44	40	84	6,022	301.10	71.69
Area 6:.........	222	518	437	955	71,385	321.55	74.75
Wirt...........	45	93	90	183	15,219	338.20	83.16
Wood...........	177	425	347	772	56,166	317.32	72.75
Area 7:.........	68	158	132	290	20,080	295.29	69.24
Pleasants......	26	56	50	106	6,683	257.04	63.05
Ritchie........	42	102	82	184	13,397	318.98	72.81
Area 8:.........	449	998	894	1,892	134,783	300.18	71.24
Doddridge......	51	128	100	228	16,339	320.37	71.66
Harrison.......	398	870	794	1,664	118,444	297.60	71.18
Area 9:.........	481	1,066	955	2,021	143,601	298.55	71.05
Barbour........	180	424	359	783	54,586	303.26	69.71
Preston........	191	405	378	783	55,706	291.65	71.14
Taylor.........	110	237	218	455	33,309	302.81	73.21
Area 10:........	130	280	257	537	38,299	294.61	71.32
Pocahontas.....	10	24	20	44	2,883	288.30	65.52
Randolph.......	104	231	205	436	30,923	297.34	70.92
Tucker.........	16	25	32	57	4,493	280.81	78.82
Area 11:........	60	138	118	256	17,600	293.33	68.75
Grant..........	31	70	61	131	9,389	302.87	71.67
Hardy..........	13	35	26	61	3,720	286.15	60.98
Pendleton......	16	33	31	64	4,491	280.69	70.17

*Tasker Payments in the amount of $1,326,273 are not included.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	441	932	876	1,808	131,738	298.73	72.86
Cabell.........	240	519	476	995	71,324	297.18	71.68
Mason..........	201	413	400	813	60,414	300.57	74.31
Area 13:........	259	566	516	1,082	78,841	304.41	72.87
Jackson........	147	317	292	609	42,651	290.14	70.03
Roane..........	112	249	224	473	36,190	323.13	76.51
Area 14:........	95	202	184	386	26,830	282.42	69.51
Calhoun........	50	103	96	199	13,706	274.12	68.87
Gilmer.........	45	99	88	187	13,124	291.64	70.18
Area 15:........	237	561	469	1,030	72,789	307.13	70.67
Lewis..........	102	251	201	452	31,725	311.03	70.19
Upshur.........	135	310	268	578	41,064	304.18	71.04
Area 16:........	547	1,205	1,084	2,289	171,612	313.73	74.97
Lincoln........	428	958	850	1,808	133,780	312.57	73.99
Putnam.........	119	247	234	481	37,832	317.92	78.65
Area 17: Kanawha	657	1,361	1,306	2,667	203,796	310.19	76.41
Area 18:........	277	596	551	1,147	84,370	304.58	73.56
Braxton........	77	165	153	318	25,346	329.17	79.70
Clay...........	200	431	398	829	59,024	295.12	71.20
Area 19:........	331	696	659	1,355	99,227	299.78	73.23
Nicholas.......	189	397	377	774	56,889	301.00	73.50
Webster........	142	299	282	581	42,338	298.15	72.87
Area 20: Wayne..	199	461	396	857	62,673	314.94	73.13
Area 21:........	840	1,820	1,668	3,488	254,195	302.61	72.88
Boone..........	242	508	483	991	72,743	300.59	73.40
Logan..........	598	1,312	1,185	2,497	181,452	303.43	72.67
Area 22: Fayette	500	1,061	995	2,056	149,193	298.39	72.56
Area 23:........	153	337	305	642	44,289	289.47	68.99
Greenbrier.....	115	246	229	475	32,236	280.31	67.87
Monroe.........	38	91	76	167	12,053	317.18	72.17
Area 24: Mingo..	653	1,478	1,297	2,775	198,035	303.27	71.36
Area 25: Raleigh	404	865	807	1,672	120,522	298.32	72.08
Area 26:........	1,081	2,354	2,142	4,496	335,129	310.02	74.54
McDowell.......	684	1,513	1,362	2,875	212,977	311.37	74.08
Wyoming........	397	841	780	1,621	122,152	307.69	75.36
Area 27:........	583	1,252	1,163	2,415	179,795	308.40	74.45
Mercer.........	482	1,034	961	1,995	148,029	307.11	74.20
Summers........	101	218	202	420	31,766	314.51	75.63

TABLE 7
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,868	$114,272.27	$ 29.54	3,276	$ 38,338.46	0	$ 0	47	$27,622.88	$587.72
Area 1:........	187	11,692.21	62.53	147	3,591.78			5	2,600.00	520.00
Brooke.......	27	601.07	22.26	25	103.07					
Hancock......	54	420.96	7.80	53	295.96					
Marshall.....	35	1,196.39	34.18	31	- 2.54					
Ohio.........	71	9,473.79	133.43	38	3,195.29			5	2,600.00	520.00
Area 2:.......	95	4,454.14	46.89	67	2,053.27			1	650.00	650.00
Tyler........	11	-184.53	-16.78	11	- 184.53					
Wetzel.......	84	4,638.67	55.22	56	2,237.80			1	650.00	650.00
Area 3:.......	47	6,987.68	148.67	26	1,740.68			7	3,900.00	557.14
Marion.......	39	5,522.68	141.61	21	640.68			6	3,575.00	595.83
Monongalia...	8	1,465.00	183.13	5	1,100.00			1	325.00	325.00
Area 4:.......	102	939.85	9.21	91	81.69			1	650.00	650.00
Hampshire....	44	172.19	3.91	36	- 297.84					
Mineral......	58	767.66	13.24	55	379.53			1	650.00	650.00
Area 5:.......	103	15,615.24	151.60	52	3,047.92					
Berkeley.....	49	10,226.80	208.71	19	1,750.80					
Jefferson....	33	4,702.74	142.51	12	611.42					
Morgan.......	21	685.70	32.65	21	685.70					
Area 6:.......	97	5,031.22	51.87	85	3,284.73			10	6,175.00	617.50
Wirt.........	16	233.24	14.58	16	233.24					
Wood.........	81	4,797.98	59.23	69	3,051.49			10	6,175.00	617.50
Area 7:.......	125	570.46	4.56	118	249.14					
Pleasants....	20	- 39.05	- 1.95	17	- 126.06					
Ritchie......	105	609.51	5.80	101	375.20					
Area 8:.......	100	7,555.85	75.56	68	3,409.55			4	2,275.00	568.75
Doddridge....	1	23.95	23.95	1	23.95					
Harrison.....	99	7,531.90	76.08	67	3,385.60			4	2,275.00	568.75
Area 9:.......	344	1,465.12	4.26	319	105.68					
Barbour......	63	267.22	4.24	57	11.34					
Preston......	63	1,201.66	19.07	53	658.35					
Taylor.......	218	- 3.76	- .02	209	- 564.01					
Area 10:......	349	4,216.12	12.08	318	1,574.48			1	650.00	650.00
Pocahontas...	55	- 176.17	- 3.20	54	- 219.81					
Randolph.....	251	4,112.73	16.39	222	1,540.71			1	650.00	650.00
Tucker.......	43	279.56	6.50	42	253.58					
Area 11:......	136	- 657.06	- 4.83	135	- 957.06					
Grant........	44	- 162.83	- 3.70	44	- 162.83					
Hardy........	23	- 85.89	- 3.73	22	- 385.89					
Pendleton....	69	- 408.34	- 5.92	69	- 408.34					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	91	3,215.46	35.33	73	974.61					
Cabell.........	36	2,555.68	70.99	24	766.34					
Mason..........	55	659.78	12.00	49	208.27					
Area 13:........	179	879.33	4.91	179	879.33					
Jackson........	92	178.38	1.94	92	178.38					
Roane..........	87	700.95	8.06	87	700.95					
Area 14:........	193	1,647.97	8.54	191	1,197.97			3	1,625.00	541.67
Calhoun........	60	37.93	.63	60	37.93			2	1,300.00	650.00
Gilmer.........	133	1,610.04	12.11	131	1,160.04			1	325.00	325.00
Area 15:........	163	3,400.41	20.86	144	1,638.74					
Lewis..........	83	1,695.12	20.42	72	960.72					
Upshur.........	80	1,705.29	21.32	72	678.02					
Area 16:........	124	-1,018.91	-8.22	124	-1,018.91					
Lincoln........	106	-1,031.66	-9.73	106	-1,031.66					
Putnam.........	18	12.75	.71	18	12.75					
Area 17: Kanawha	117	10,558.69	90.25	83	4,024.79			5	2,925.00	585.00
Area 18:........	234	1,656.11	7.08	216	274.75					
Braxton........	140	270.94	1.94	139	121.05					
Clay..	94	1,385.17	14.74	77	153.70					
Area 19:........	154	2,588.73	16.81	137	1,323.75					
Nicholas.......	96	2,023.80	21.08	83	1,052.16					
Webster........	58	564.93	9.74	54	271.59					
Area 20: Wayne..	71	1,976.64	27.84	47	- 115.11					
Area 21:........	72	332.80	4.62	68	- 317.14			2	1,300.00	650.00
Boone..........	38	- 381.12	-10.03	38	- 381.12			1	650.00	650.00
Logan..........	34	713.92	21.00	30	63.98			1	650.00	650.00
Area 22: Fayette	98	5,771.98	58.90	38	890.70			1	650.00	650.00
Area 23:........	73	2,000.91	27.41	54	390.90			2	972.88	486.44
Greenbrier.....	63	1,741.52	27.64	46	276.85			2	972.88	486.44
Monroe.........	10	259.39	25.94	8	114.05					
Area 24: Mingo..	70	3,467.05	49.53	57	1,053.05					
Area 25: Raleigh	82	6,079.05	74.13	40	2,439.55			1	650.00	650.00
Area 26:........	358	3,355.39	9.37	338	2,095.89			4	2,600.00	650.00
McDowell.......	301	1,263.29	4.20	293	827.55			4	2,600.00	650.00
Wyoming........	57	2,092.10	36.70	45	1,268.34					
Area 27:........	104	10,489.83	100.86	61	4,423.73					
Mercer.........	79	9,113.04	115.35	43	3,798.58					
Summers........	25	1,376.79	55.07	18	625.15					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	592	2,216	$ 75,933.81	271	992	$ 33,665.25	321	1,224	$ 42,268.56
Area 1:.......	40	146	8,100.43	11	44	2,343.50	29	102	5,756.93
Brooke.......	2	6	498.00	1	2	198.00	1	4	300.00
Hancock......	1	3	125.00				1	3	125.00
Marshall.....	4	17	1,198.93	1	3	150.00	3	14	1,048.93
Ohio.........	33	120	6,278.50	9	39	1,995.50	24	81	4,283.00
Area 2:.......	28	106	2,400.87	13	47	994.19	15	59	1,406.68
Tyler........									
Wetzel.......	28	106	2,400.87	13	47	994.19	15	59	1,406.68
Area 3:.......	21	60	5,247.00	10	33	2,795.00	11	27	2,452.00
Marion.......	18	50	4,882.00	8	26	2,530.00	10	24	2,352.00
Monongalia...	3	10	365.00	2	7	265.00	1	3	100.00
Area 4:.......	11	39	858.16	2	5	144.71	9	34	713.45
Hampshire....	8	28	470.03	2	5	144.71	6	23	325.32
Mineral......	3	11	388.13				3	11	388.13
Area 5:.......	51	185	12,567.32	22	74	5,176.70	29	111	7,390.62
Berkeley.....	30	112	8,476.00	14	51	4,017.09	16	61	4,458.91
Jefferson....	21	73	4,091.32	8	23	1,159.61	13	50	2,931.71
Morgan.......									
Area 6:.......	12	51	1,746.49	2	11	173.38	10	40	1,573.11
Wirt.........									
Wood.........	12	51	1,746.49	2	11	173.38	10	40	1,573.11
Area 7:.......	7	26	321.32	2	6	88.32	5	20	233.00
Pleasants....	3	12	87.01	1	4	21.60	2	8	65.41
Ritchie......	4	14	234.31	1	2	66.72	3	12	167.59
Area 8:.......	32	128	4,146.30	10	35	779.24	22	93	3,367.06
Doddridge....									
Harrison.....	32	128	4,146.30	10	35	779.24	22	93	3,367.06
Area 9:.......	25	88	1,359.44	18	61	1,020.98	7	27	338.46
Barbour......	6	24	255.88	4	16	159.68	2	8	96.20
Preston......	10	31	543.31	8	23	414.32	2	8	128.99
Taylor.......	9	33	560.25	6	22	446.98	3	11	113.27
Area 10:......	31	131	2,641.64	11	40	1,104.24	20	91	1,537.40
Pocahontas...	1	3	43.64				1	3	43.64
Randolph.....	29	122	2,572.02	11	40	1,104.24	18	82	1,467.78
Tucker.......	1	6	25.98				1	6	25.98
Area 11:......	1	3	300.00				1	3	300.00
Grant........									
Hardy........	1	3	300.00				1	3	300.00
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	18	58	2,240.85	8	26	1,370.89	10	32	869.96
Cabell.........	12	40	1,789.34	7	23	1,145.89	5	17	643.45
Mason..........	6	18	451.51	1	3	225.00	5	15	226.51
Area 13:........									
Jackson........									
Roane..........									
Area 14:........	2	6	450.00	2	6	450.00			
Calhoun........									
Gilmer.........	2	6	450.00	2	6	450.00			
Area 15:........	19	72	1,761.67	7	24	740.07	12	48	1,021.60
Lewis..........	11	49	734.40	3	13	151.28	8	36	583.12
Upshur.........	8	23	1,027.27	4	11	588.79	4	12	438.48
Area 16:........									
Lincoln........									
Putnam.........									
Area 17: Kanawha	34	119	6,533.90	15	39	2,730.50	19	80	3,803.40
Area 18:........	18	63	1,381.36	12	40	967.92	6	23	413.44
Braxton........	1	2	149.89	1	2	149.89			
Clay...........	17	61	1,231.47	11	38	818.03	6	23	413.44
Area 19:........	17	77	1,264.98	8	36	581.16	9	41	683.82
Nicholas.......	13	61	971.64	7	30	480.06	6	31	491.58
Webster........	4	16	293.34	1	6	101.10	3	10	192.24
Area 20: Wayne..	24	101	2,091.75	13	59	1,365.42	11	42	726.33
Area 21:........	4	11	649.94	1	2	114.94	3	9	535.00
Boone..........									
Logan..........	4	11	649.94	1	2	114.94	3	9	535.00
Area 22: Fayette	60	247	4,881.28	42	176	3,779.57	18	71	1,101.71
Area 23:........	19	78	1,610.01	8	38	514.87	11	40	1,095.14
Greenbrier.....	17	70	1,464.67	8	38	514.87	9	32	949.80
Monroe.........	2	8	145.34				2	8	145.34
Area 24: Mingo..	13	43	2,414.00	4	19	735.00	9	24	1,679.00
Area 25: Raleigh	42	155	3,639.50	20	72	1,700.04	22	83	1,939.46
Area 26:........	20	71	1,259.50	9	27	480.99	11	44	778.51
McDowell.......	8	30	435.74	3	11	141.08	5	19	294.66
Wyoming........	12	41	823.76	6	16	339.91	6	25	483.85
Area 27:........	43	152	6,066.10	21	72	3,513.62	22	80	2,552.48
Mercer.........	36	129	5,314.46	18	60	3,053.08	18	69	2,261.38
Summers........	7	23	751.64	3	12	460.54	4	11	291.10

TABLE 9
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,290	$12,517,780	32,322	$6,359,002	58,968	$6,158,778
Area 1:..........	5,506	755,505	2,240	427,230	3,266	328,275
Brooke..........	812	119,430	325	65,002	487	54,428
Hancock.........	1,155	170,479	530	103,149	625	67,330
Marshall.......	1,598	228,636	624	122,432	974	106,204
Ohio...........	1,941	236,960	761	136,647	1,180	100,313
Area 2:..........	1,732	246,094	578	115,745	1,154	130,349
Tyler..........	531	74,126	162	31,099	369	43,027
Wetzel.........	1,201	171,968	416	84,646	785	87,322
Area 3:..........	4,929	663,667	1,704	332,049	3,225	331,618
Marion.........	2,977	411,150	1,113	216,676	1,864	194,474
Monongalia.....	1,952	252,517	591	115,373	1,361	137,144
Area 4:..........	1,816	224,524	482	92,931	1,334	131,593
Hampshire......	693	84,541	165	31,235	528	53,306
Mineral........	1,123	139,983	317	61,696	806	78,287
Area 5:..........	2,347	306,595	657	122,257	1,690	184,338
Berkeley.......	1,199	162,581	366	66,933	833	95,648
Jefferson......	724	96,674	229	43,453	495	53,221
Morgan.........	424	47,340	62	11,871	362	35,469
Area 6:..........	3,891	494,297	1,154	217,183	2,737	277,114
Wirt...........	369	50,301	94	20,582	275	29,719
Wood...........	3,522	443,996	1,060	196,601	2,462	247,395
Area 7:..........	1,006	127,109	233	46,862	773	80,247
Pleasants......	327	44,800	96	19,366	231	25,434
Ritchie........	679	82,309	137	27,496	542	54,813
Area 8:..........	3,953	573,082	1,344	270,441	2,609	302,641
Doddridge......	475	67,476	115	24,966	360	42,510
Harrison.......	3,478	505,606	1,229	245,475	2,249	260,131
Area 9:..........	3,518	487,317	1,222	246,058	2,296	241,259
Barbour........	1,100	155,619	394	80,580	706	75,039
Preston........	1,496	203,310	480	95,940	1,016	107,370
Taylor.........	922	128,388	348	69,538	574	58,850
Area 10:.........	2,284	273,501	540	102,127	1,744	171,374
Pocahontas.....	384	42,322	88	16,204	296	26,118
Randolph.......	1,564	193,015	387	73,979	1,177	119,036
Tucker.........	336	38,164	65	11,944	271	26,220
Area 11:.........	1,187	110,266	208	36,312	979	73,954
Grant..........	422	40,027	92	16,518	330	23,509
Hardy..........	434	39,259	61	10,794	373	28,465
Pendleton......	331	30,980	55	9,000	276	21,980

TABLE 9
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,017	764,272	2,085	390,967	3,932	373,305
Cabell.........	4,464	550,565	1,535	280,760	2,929	269,805
Mason..........	1,553	213,707	550	110,207	1,003	103,500
Area 13:........	2,058	289,270	659	133,162	1,399	156,108
Jackson........	1,215	172,671	389	78,227	826	94,444
Roane..........	843	116,599	270	54,935	573	61,664
Area 14:........	1,265	160,660	290	55,475	975	105,185
Calhoun........	680	86,491	158	29,576	522	56,915
Gilmer.........	585	74,169	132	25,899	453	48,270
Area 15:........	2,383	304,177	633	126,658	1,750	177,519
Lewis..........	1,176	139,142	277	54,977	899	84,165
Upshur.........	1,207	165,035	356	71,681	851	93,354
Area 16:........	3,443	488,839	1,238	252,637	2,205	236,202
Lincoln........	2,206	325,152	858	179,956	1,348	145,196
Putnam.........	1,237	163,687	380	72,681	857	91,006
Area 17: Kanawha	8,639	1,138,686	3,231	597,456	5,408	541,230
Area 18:........	2,180	291,702	719	144,332	1,461	147,370
Braxton........	912	108,152	253	47,845	659	60,307
Clay...........	1,268	183,550	466	96,487	802	87,063
Area 19:........	2,554	357,617	850	171,279	1,704	186,338
Nicholas.......	1,505	214,030	498	101,853	1,007	112,177
Webster........	1,049	143,587	352	69,426	697	74,161
Area 20: Wayne..	2,687	382,051	771	155,301	1,916	226,750
Area 21:........	4,515	729,325	1,937	403,063	2,578	326,262
Boone..........	1,501	234,883	658	133,932	843	100,951
Logan..........	3,014	494,442	1,279	269,131	1,735	225,311
Area 22: Fayette	3,174	465,832	1,285	261,828	1,889	204,004
Area 23:........	1,979	240,045	527	100,691	1,452	139,354
Greenbrier.....	1,447	178,664	407	76,781	1,040	101,883
Monroe.........	532	61,381	120	23,910	412	37,471
Area 24: Mingo..	3,170	507,502	1,513	321,975	1,657	185,527
Area 25: Raleigh	3,691	502,618	1,391	263,547	2,300	239,071
Area 26:........	6,163	971,695	3,008	618,927	3,155	352,768
McDowell.......	3,979	623,749	1,988	407,150	1,991	216,599
Wyoming........	2,184	347,946	1,020	211,777	1,164	136,169
Area 27:........	5,203	661,532	1,823	352,509	3,380	309,023
Mercer.........	4,148	537,165	1,488	286,489	2,660	250,676
Summers........	1,055	124,367	335	66,020	720	58,347

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,933	6,107	$22,185.00	$59,136.00	$36,951.00
Area 1:..........	454	457	2,193.00	5,848.00	3,655.00
Brooke..........	24	24	81.00	216.00	135.00
Hancock.........	39	39	141.00	376.00	235.00
Marshall.......	61	63	300.00	800.00	500.00
Ohio...........	330	331	1,671.00	4,456.00	2,785.00
Area 2:..........	76	76	288.00	768.00	480.00
Tyler..........	6	6	24.00	64.00	40.00
Wetzel.........	70	70	264.00	704.00	440.00
Area 3:..........	227	236	810.00	2,160.00	1,350.00
Marion.........	113	117	420.00	1,120.00	700.00
Monongalia.....	114	119	390.00	1,040.00	650.00
Area 4:..........	36	36	114.00	304.00	190.00
Hampshire......	4	4	15.00	40.00	25.00
Mineral........	32	32	99.00	264.00	165.00
Area 5:..........	138	139	417.00	1,112.00	695.00
Berkeley.......	128	128	384.00	1,024.00	640.00
Jefferson......	10	11	33.00	88.00	55.00
Morgan.........	0	0	.00	.00	.00
Area 6:..........	330	370	1,110.00	2,960.00	1,850.00
Wirt...........	16	16	48.00	128.00	80.00
Wood...........	314	354	1,062.00	2,832.00	1,770.00
Area 7:..........	13	13	39.00	104.00	65.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	13	13	39.00	104.00	65.00
Area 8:..........	402	404	1,401.00	3,736.00	2,335.00
Doddridge......	23	23	69.00	184.00	115.00
Harrison.......	379	381	1,332.00	3,552.00	2,220.00
Area 9:..........	128	129	480.00	1,280.00	800.00
Barbour........	27	28	90.00	240.00	150.00
Preston........	26	26	129.00	344.00	215.00
Taylor.........	75	75	261.00	696.00	435.00
Area 10:........	204	204	750.00	2,000.00	1,250.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.......	172	172	648.00	1,728.00	1,080.00
Tucker.........	19	19	57.00	152.00	95.00
Area 11:........	46	46	162.00	432.00	270.00
Grant..........	20	20	78.00	208.00	130.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	7	7	27.00	72.00	45.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	595	629	1,887.00	5,032.00	3,145.00
Cabell.........	557	591	1,773.00	4,728.00	2,955.00
Mason..........	38	38	114.00	304.00	190.00
Area 13:........	49	49	156.00	416.00	260.00
Jackson........	1	1	3.00	8.00	5.00
Roane..........	48	48	153.00	408.00	255.00
Area 14:........	38	40	129.00	344.00	215.00
Calhoun........	25	26	81.00	216.00	135.00
Gilmer.........	13	14	48.00	128.00	80.00
Area 15:........	223	227	747.00	1,992.00	1,245.00
Lewis..........	159	163	510.00	1,360.00	850.00
Upshur.........	64	64	237.00	632.00	395.00
Area 16:........	49	53	165.00	440.00	275.00
Lincoln........	30	32	96.00	256.00	160.00
Putnam.........	19	21	69.00	184.00	115.00
Area 17: Kanawha	1,298	1,325	5,601.00	14,912.00	9,311.00
Area 18:........	155	164	501.00	1,336.00	835.00
Braxton........	85	88	273.00	728.00	455.00
Clay...........	70	76	228.00	608.00	380.00
Area 19:........	167	171	588.00	1,568.00	980.00
Nicholas.......	55	55	210.00	560.00	350.00
Webster........	112	116	378.00	1,008.00	630.00
Area 20: Wayne..	48	49	147.00	392.00	245.00
Area 21:........	124	139	414.00	1,104.00	690.00
Boone..........	27	28	84.00	224.00	140.00
Logan..........	97	111	330.00	880.00	550.00
Area 22: Fayette	110	115	357.00	952.00	595.00
Area 23:........	169	165	549.00	1,464.00	915.00
Greenbrier.....	134	130	444.00	1,184.00	740.00
Monroe.........	35	35	105.00	280.00	175.00
Area 24: Mingo..	91	91	345.00	920.00	575.00
Area 25: Raleigh	257	259	894.00	2,384.00	1,490.00
Area 26:........	43	52	162.00	432.00	270.00
McDowell.......	32	33	105.00	280.00	175.00
Wyoming........	11	19	57.00	152.00	95.00
Area 27:........	463	469	1,779.00	4,744.00	2,965.00
Mercer.........	306	312	1,164.00	3,104.00	1,940.00
Summers........	157	157	615.00	1,640.00	1,025.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
SEPTEMBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	538	$51,557	328	$31,616	210	$19,941
Area 1:..........	47	4,682	35	3,400	12	1,282
Area 2:..........	8	572	8	572		
Area 3:..........	27	1,957	12	821	15	1,136
Area 4:..........	11	512	11	512		
Area 5:..........	18	712	11	496	7	216
Area 6:..........	24	2,273	22	1,702	2	571
Area 7:..........	6	242	6	242		
Area 8:..........	12	1,378	8	1,267	4	111
Area 9:..........	12	1,324	10	750	2	574
Area 10:.........	44	3,109	18	1,446	26	1,663
Area 11:.........						
Area 12:.........	34	3,432	20	1,792	14	1,640
Area 13:.........	11	1,006	8	151	3	855
Area 14:.........	7	1,001	4	589	3	412
Area 15:.........	5	670	5	670		
Area 16:.........	25	2,367	11	1,363	14	1,004
Area 17:.........	72	7,536	27	3,287	45	4,249
Area 18:.........	7	637	6	550	1	87
Area 19:.........	24	3,525	16	1,964	8	1,561
Area 20:.........	14	1,050	11	946	3	104
Area 21:.........	19	1,726	10	1,353	9	373
Area 22:.........	28	3,377	25	2,801	3	576
Area 23:.........	15	1,131	7	557	8	574
Area 24:.........	12	755	3	320	9	435
Area 25:.........	17	3,332	12	2,358	5	974
Area 26:.........	10	842	5	489	5	353
Area 27:.........	29	2,409	17	1,218	12	1,191

TABLE 12
MEDICAL SERVICE PROGRAM
I. September, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,608,171	$ 3,956,858	$ 1,651,313	$ 16,715,188	$ 11,793,456	$ 4,921,732
Aid to Blind	37,637	26,560	11,077	136,931	96,632	40,299
Aid to Families With Dependent Children	5,944,023	4,196,593	1,747,430	17,933,183	12,660,823	5,272,360
Aid to Disabled	3,857,073	2,721,936	1,135,137	12,411,552	8,758,832	3,652,720
C.B.C.	169,671	119,737	49,934	589,551	416,046	173,505
Medically Needy	1,885,184	1,330,374	554,810	6,172,926	4,356,233	1,816,693
Early Periodic Screening	110,290	77,832	32,458	290,219	204,808	85,411
"W" Prefix	583,949	412,093	171,856	1,908,008	1,346,482	561,526
Family Planning	133,784	120,406	13,378	133,784	120,406	13,378
Colin Anderson	139,863	139,863	-0-	375,252	375,252	-0-
Denmar	86,764	86,764	-0-	258,551	258,551	-0-
Pinecrest	55,151	55,151	-0-	158,299	158,299	-0-
Fairmont	35,461	35,461	-0-	53,293	53,293	-0-
Lakin	29,482	29,482	-0-	88,008	88,008	-0-
Buy-In	352,486	248,749	103,737	1,396,469	985,488	410,981
SUB-TOTAL	$19,028,989	$13,557,859	$ 5,471,130	$ 58,621,214	$ 41,672,609	$16,948,605
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	8,379	-0-	8,379	31,290	-0-	31,290
Boarding Care	46,226	-0-	46,226	175,087	-0-	175,087
Exams-M-CAT	11,613	5,807	5,806	33,062	16,531	16,531
Sate Adult Care	2,554	-0-	2,554	9,061	-0-	9,061
MSP Total	$19,097,761	$13,563,666	$ 5,534,095	$ 58,869,714	$ 41,689,140	$17,180,574
Hand. Children's Services 1/	1,449,869	-0-	1,449,869	3,186,492	-0-	3,186,492
GRAND TOTAL 2/	$20,547,630	$13,563,666	$ 6,983,964	$ 62,056,206	$ 41,689,140	$20,367,066

1/Adjustments for Dual Eligibles shown in year-to-date only. 2/Home & Community Based Waiver expenditures federal and state will be adjusted on a quarterly basis.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,785,066.47	$ 258,826.36	$ 455,042.57	$ 6,037.00	$ 270,271.58	$4,717,309.37	$	$ 0	$ 77,579.59
AB.....................	37,636.62	5,559.69	9,976.99	370.00	4,802.69	15,486.85			1,440.40
AFDC...................	4,220,376.10	778,911.36	2,401,616.65	261,233.25	180,279.21		272,109.12		326,226.51
AFDC-U.................	1,996,373.26	480,656.77	1,128,064.92	195,222.00	93,472.53				98,957.04
AD.....................	4,028,264.22	542,840.24	1,688,105.68	50,398.80	412,093.36	988,221.22			346,604.92
State Custody..........	211,944.84	50,807.19	126,361.42	15,483.00	8,503.30				10,789.93
Sub-Total Categorically Needy....	$16,279,661.51	$2,117,601.61	$ 5,809,168.23	$528,744.05	$ 969,422.67	$5,721,017.44	$272,109.12	$ 0	$ 861,598.39
Medically Needy........	2,457,234.27	353,147.79	1,741,432.26	38,213.72	211,675.83				112,764.67
Social Security Buy-In.	352,486.30								352,486.30
Sub-Total Title XIX..............	$19,089,382.08	$2,470,749.40	$ 7,550,600.49	$566,957.77	$1,181,098.50	$5,721,017.44	$272,109.12	$ 0	$1,326,849.36
General Assistance.....	8,378.63	1,375.74	4,996.39	585.00	1,217.90				203.60
Total Medical Services.	$19,097,760.71	$2,472,125.14	$ 7,555,596.88	$567,542.77	$1,182,316.40	$5,721,017.44	$272,109.12	$ 0	$1,327,052.96

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1985
DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
September Invoices											
September Manual Checks											
September I. G. T.'s											
Social Security Medical Insurance											
July thru August Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic -　　Screening -　　Family Planning -　　Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST AND SEPTEMBER, 1985

	AUGUST		SEPTEMBER	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	35	7	39	4
AFDC-U	15	12	13	20
FSP	69	5	59	7
GA	8	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	32	0	25	0
LIEAP	0	0	0	0
TOTAL	160	24	140	31
REASON FOR APPEAL				
Denial	58	3	49	0
Discontinued	47	18	43	27
Reduction	21	3	20	3
Inadequate	5	0	6	0
Delay	1	0	2	0
Other	28	0	20	1
TOTAL	160	24	140	31
APPEALS BY DECISION				
Upheld	29	2	31	9
Reversed	9	1	11	5
Withdrawn (No Change in Favor)	67	11	54	4
Withdrawn (Change in Favor)	31	3	26	4
Abandoned	24	7	18	9
TOTAL	160	24	140	31
TIME LAPSE				
Request to Hearing				
Less than 30 days	10	2	12	11
30 to 60 days	20	1	24	2
60 - 90 days	7	0	2	1
Over 90 days	1	0	4	0
Withdrawn or Abandoned	122	21	98	17
TOTAL	160	24	140	31

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING AUGUST AND SEPTEMBER, 1985

	AUGUST		SEPTEMBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	5	1	8	2
30 to 60 days	17	1	17	9
60 to 90 days	9	1	12	3
Over 90 days	7	0	5	0
Withdrawn or Abandoned	122	21	98	17
TOTAL	160	24	140	31
PRINCIPAL ISSUE				
Basic Needs	2	0	3	0
Special Needs	0	0	0	0
Earnings	13	0	11	0
Unearned Income (e.g., SS, VA, etc.)	13	0	9	0
Income Other Members	0	0	3	0
Assets	12	0	8	0
Household Composition	0	0	1	0
Not Classified (Related to Need)	7	0	3	0
Amount or Form of Payment	8	0	12	1
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	16	0
Unemployment	12	0	14	0
Incapacity	11	0	10	0
Non-Support Factors	2	0	2	0
Availability of Employment	4	24	2	29
Delay	1	0	0	0
Appropriateness of Services	0	0	2	0
Other (Client Failure, Spend-Down, etc.)	56	0	44	1
TOTAL	160	24	140	31
TYPE OF HEARING				
Prior Action	8	2	7	7
After Action	30	1	35	7
Withdrawn or Abandoned	122	21	98	17
TOTAL	160	24	140	31
Pre-Hearing Conference	103	14	85	18
No Pre-Hearing Conference	57	10	55	13
TOTAL	160	24	140	31

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	35,280	11,841	1,981 [1]	2,007	$235,266.16
Area 1:..........	2,994	776	101	105	13,615.88
Brooke..........	466	119	11	11	1,201.00
Hancock.........	724	205	28	29	4,226.34
Marshall........	770	216	35	38	4,753.99
Ohio............	1,034	236	27	27	3,434.55
Area 2:..........	596	172	40	41	5,785.55
Tyler...........	162	47	9	10	1,370.80
Wetzel..........	434	125	31	31	4,414.75
Area 3:..........	1,944	567	90	92	11,063.41
Marion..........	1,305	346	57	57	6,523.23
Monongalia......	639	221	33	35	4,540.18
Area 4:..........	497	223	73	75	9,295.60
Hampshire.......	109	63	21	23	2,459.50
Mineral.........	388	160	52	52	6,836.10
Area 5:..........	1,256	450	47	47	5,188.33
Berkeley........	794	286	26	26	2,362.75
Jefferson.......	388	137	13	13	1,531.58
Morgan..........	74	27	8	8	1,294.00
Area 6:..........	1,786	703	106	107	11,817.57
Wirt............	86	36	7	7	785.00
Wood............	1,700	667	99	100	11,032.57
Area 7:..........	236	95	16	16	2,198.34
Pleasants.......	98	33	6	6	909.34
Ritchie.........	138	62	10	10	1,289.00
Area 8:..........	1,322	524	88	88	10,785.91
Doddridge.......	92	36	6	6	1,061.30
Harrison........	1,230	488	82	82	9,724.61
Area 9:..........	1,137	416	60	60	6,429.46
Barbour.........	322	107	12	12	1,281.00
Preston.........	477	174	28	28	2,714.25
Taylor..........	338	135	20	20	2,434.21
Area 10:.........	505	214	41	41	4,082.00
Pocahontas......	91	40	6	6	701.00
Randolph........	346	154	29	29	2,671.00
Tucker..........	68	20	6	6	710.00
Area 11:.........	155	96	44	44	6,563.00
Grant...........	65	49	21	21	4,408.73
Hardy...........	47	24	13	13	1,263.27
Pendleton.......	43	23	10	10	891.00

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.........	2,915	756	134	134	13,799.21
Cabell..........	2,355	562	94	94	10,530.60
Mason...........	560	194	40	40	3,268.61
Area 13:.........	801	295	36	36	5,308.07
Jackson.........	436	167	23	23	2,046.00
Roane...........	365	128	13	13	3,262.07
Area 14:.........	320	117	14	14	1,399.41
Calhoun.........	176	63	7	7	569.41
Gilmer..........	144	54	7	7	830.00
Area 15:.........	646	284	63	65	7,999.39
Lewis...........	260	119	38	40	4,672.86
Upshur..........	386	165	25	25	3,326.53
Area 16:.........	791	318	53	54	6,000.00
Lincoln.........	426	186	31	32	3,096.00
Putnam..........	365	132	22	22	2,904.00
Area 17: Kanawha	3,733	1,165	133	135	14,982.07
Area 18:.........	502	170	32	32	5,108.65
Braxton.........	211	70	13	13	2,388.41
Clay............	291	100	19	19	2,720.24
Area 19:.........	819	259	61	61	6,268.00
Nicholas........	446	142	40	40	4,466.99
Webster.........	373	117	21	21	1,801.01
Area 20: Wayne..	1,201	365	39	39	4,465.30
Area 21:.........	2,025	739	122	122	16,342.80
Boone...........	777	308	62	62	6,505.90
Logan...........	1,248	431	60	60	9,836.90
Area 22: Fayette	857	412	85	85	10,292.60
Area 23:.........	597	220	57	58	6,467.50
Greenbrier......	498	185	48	48	5,171.19
Monroe..........	99	35	9	10	1,296.31
Area 24: Mingo..	1,325	388	40	41	5,576.46
Area 25: Raleigh	1,559	551	97	98	10,312.47
Area 26:.........	2,556	719	125	127	13,639.97
McDowell........	1,731	504	90	92	8,266.53
Wyoming.........	825	215	35	35	5,373.44
Area 27:.........	2,205	847	184	190	20,479.21
Mercer..........	1,851	704	143	149	15,911.21
Summers.........	354	143	41	41	4,568.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,245	88	173	390	365	58	121	40	271	8	1	8	1,335	246
Area 1:...	480	6	16	39	42	3	12	6	5	2			65	19
Area 2:...	61	1	3	5	2	3		0		0			11	3
Area 3:...	383	8	18	32	52	5	19	6	3	2			75	12
Area 4:...	150	11	6	25	22	4	5	2	1	0			31	6
Area 5:...	294	1	11	80	42	6	20	1	2	0			40	4
Area 6:...	351	1	6	18	21	2	4	0	7	0			103	5
Area 7:...	33	2	3	2	0	1	1	0		0		2	10	0
Area 8:...	323		12	42	27	4	10	4	3	0			92	16
Area 9:...	181		7	6	6	2	1	2	2	0		1	57	12
Area 10:..	62		6	1	1	0	0	0	1	0			19	6
Area 11:..	104	8	4	12	6	1	2	0	0	0			34	7
Area 12:..	219	1	12	23	16	3	5	2	0	0		1	40	6
Area 13:..	119	1	3	21	12	2	8	0	0	0			43	6
Area 14:..	73	4	1	4	6	0	1	0	1	2			29	5
Area 15:..	85		3	1	7	0	0	2	0	0			27	21
Area 16:..	144		2	14	5	3	3	1	0	0			45	11
Area 17:..	498	11	15	14	29	4	6	4	6	0		4	145	21
Area 18:..	101	5	4	6	6	0	0	0	1	0			51	11
Area 19:..	81	1	6	6	9	4	6	1	0	0	1		22	2
Area 20:..	141	2	7	4	7	0	4	5	0	0			56	10
Area 21:..	116	5	8	7	4	5	3	2	0	0			39	14
Area 22:..	112	0	3	12	5	0	0	0	2	0			43	8
Area 23:..	134	3	3	7	6	0	5	0	1	2			28	9
Area 24:..	188	0	0	0	0	1	0	0	0	0			21	1
Area 25:..	171	2	3	1	3	1	2	0	3	0			68	12
Area 26:..	185	4	3	5	14	1	1	2	5	0			63	10
Area 27:..	228	11	8	3	15	3	3	0	1	0			77	9
State Office..	228								227				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	214	9	28	12	87	0	170	728	0	16	19	22	37	1	108	690
Area 1:...	27				8		40	134							11	45
Area 2:...	2						3	4					5			19
Area 3:...	28				17		10	59		2		2	3		17	13
Area 4:...	1		3					13					5		5	10
Area 5:...	10		11		4		5	38		5	1	1			1	11
Area 6:...	4	5		4			1	85		3	2	8	9	1	6	56
Area 7:...	2				1			2								7
Area 8:...	22	2			1		13	19		1		1	2		2	50
Area 9:...	16				7			25					1		3	33
Area 10:..	4						3	8							1	12
Area 11:..	2		1				2	3					2		6	14
Area 12:..	7		1	3	2		20	46			2				3	26
Area 13:..	1				9			4		1		5	2			1
Area 14:..																20
Area 15:..	7		1		4			8			1				1	2
Area 16:..	7						3	19				2			1	28
Area 17:..	29	2	1		5		24	116			1	2	4		23	32
Area 18:..								6							3	8
Area 19:..	1				1		1	7			2		2		4	5
Area 20:..	4		4	1	4		9	4		2	4				3	11
Area 21:..	5		2		2		2	9			1				2	6
Area 22:..	3						3	25					1		1	6
Area 23:..	5		4	1				14					1		3	42
Area 24:..	4						15	15			1				4	126
Area 25:..	7				5		3	26			3					32
Area 26:..	12				3		7	17		2					4	32
Area 27:..	4			3	14		6	22			1	1			4	43
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,038	5,134	186	1	5	0	1,911	25	0	306	260	22	4	1,994
Area 1:...	1,338	490	7		1		179			7	4			335
Area 2:...	190	94	16				19			0	1			24
Area 3:...	895	381	5				124			3	6	2		114
Area 4:...	319	125	8				45			4	1			25
Area 5:...	503	242	9				66			2	1	4		47
Area 6:...	962	295	7				131			8	4	1		195
Area 7:...	136	69	6				11			3	0			21
Area 8:...	615	291	22				95	7		9	3	1		14
Area 9:...	533	121	1				74	2		3	4	1	2	121
Area 10:..	241	138	0				32			0	1		1	38
Area 11:..	161	33	0		1		37			0	2			20
Area 12:..	692	403	16				90			2	7			63
Area 13:..	255	106	1				52	1		0	3			25
Area 14:..	229	44	20				25	1		3	8			79
Area 15:..	285	138	2				56			0	2			42
Area 16:..	361	158	1				55			1	30			43
Area 17:..	1,569	720	17		2		227	1		12	3	2	1	196
Area 18:..	216	60	4	1			53			4	8			51
Area 19:..	285	112	2				27			0	0	1		52
Area 20:..	365	160	3				56			0	13	1		66
Area 21:..	280	124	4				53	12		0	4	1		43
Area 22:..	249	106	3				53			2	10	1		21
Area 23:..	301	132	2				38			3	6			32
Area 24:..	264	36	7				37			6	109			31
Area 25:..	547	248	5				91			3	2	2		70
Area 26:..	386	61	3		1		90			3	18	3		109
Area 27:..	633	247	15				93	1		3	10	2		117
State Office..	228						2			225				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,055	3	139	3	2	0	144	646	0	38	868	234	58
Area 1:..	96	2	21	1			16	98		6	69	4	2
Area 2:..	15		2				0	2		0	15	2	0
Area 3:..	63		8				22	82		4	64	10	7
Area 4:..	22		3				2	15		1	64	2	2
Area 5:..	14		6				5	11		2	78	14	2
Area 6:..	133		12		1		5	3		5	151	7	4
Area 7:..	14		1				1	2		1	6	1	0
Area 8:..	4		0				10	47		0	96	13	3
Area 9:..	109		9	1			14	30		1	32	6	2
Area 10:.	8		4				3	1		0	10	5	0
Area 11:.	14		2				2	7		0	29	10	4
Area 12:.	14		6				4	26		8	20	32	1
Area 13:.	10		3				1	28		0	22	1	2
Area 14:.	39		8				0	0		0	0	2	0
Area 15:.	18		3				2	21		0	0	1	0
Area 16:.	17		5				4	9			33	1	4
Area 17:.	183		11				16	125			12	38	3
Area 18:.	17		2				0	4			11	1	0
Area 19:.	41		2				3	0			36	7	2
Area 20:.	19		4				3	22		1	0	16	1
Area 21:.	12		0				2	7		1	5	10	2
Area 22:.	17		2				2	21			1	9	1
Area 23:.	7		0				3	8			51	16	3
Area 24:.	16		3				5	1			9	0	4
Area 25:.	70		4				9	0		1	35	3	4
Area 26:.	38		5				5	30			6	11	3
Area 27:.	45	1	13	1	1		5	46		7	13	12	1
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	113	12	11	16	15	59	73	6	7	27	0
Area 1:........	5				1	4	2	1	0	2	
Area 2:........	1				1					1	
Area 3:........	10	2	2		1	5	6			4	
Area 4:........	5			2	1	2	5				
Area 5:........	2					2		2			
Area 6:........	6	1			1	4	4	1		1	
Area 7:........	0										
Area 8:........	5		1	1		3	1			4	
Area 9:........	3		2			1	3				
Area 10:.......	0										
Area 11:.......	1	1						1			
Area 12:.......	3					3	3				
Area 13:.......	3				3		2			1	
Area 14:.......	3		1	1	1		3				
Area 15:.......	2					2				2	
Area 16:.......	8			1	1	6	8				
Area 17:.......	11	3		4		4	9			2	
Area 18:.......	5	1			2	2	3			2	
Area 19:.......	1					1				1	
Area 20:.......	2					2	2				
Area 21:.......	2					2	1			1	
Area 22:.......	7			3		4	6			1	
Area 23:.......	1					1				1	
Area 24:.......	2			1		1	1			1	
Area 25:.......	12	2	2	1	1	6	6		3	3	
Area 26:.......	2					2	1		1		
Area 27:.......	11	2	3	2	2	2	7	1	3		

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	66	0	3	5	4	54	0	27	6	2	1	3	27
Area 1:.......	8					8		3	5				
Area 2:.......	2					2		1					1
Area 3:.......	2					2		1					1
Area 4:.......	0												
Area 5:.......	1					1							1
Area 6:.......	1					1							1
Area 7:.......	0												
Area 8:.......	2			1		1		1					1
Area 9:.......	3		1			2							3
Area 10:......	1					1			1				
Area 11:......	1					1							1
Area 12:......	2				2			1					1
Area 13:......	1					1					1		
Area 14:......	0												
Area 15:......	3					3		1					2
Area 16:......	2					2		1					1
Area 17:......	18		1	1	1	15		8				2	8
Area 18:......	0												
Area 19:......	1					1						1	
Area 20:......	3					3		2					1
Area 21:......	4			2		2		2					2
Area 22:......	1			1				1					
Area 23:......	1					1							1
Area 24:......	0												
Area 25:......	2					2		1					1
Area 26:......	0												
Area 27:......	5					5		4					1
State Office..	2		1		1					2			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,876	41	154	190	247	1,010	234	1,876	1,179	22	675	1,116	673	14	429
Area 1:.......	174	2	14	9	22	98	29	174	59	1	114	116	38	1	77
Area 2:.......	17	0	1	1	3	12	0	17	11		6	8	6	0	2
Area 3:.......	123	4	13	19	13	56	18	123	64	4	55	48	23	1	24
Area 4:.......	46	1	4	6	4	24	7	46	36		10	17	14	0	3
Area 5:.......	66	1	5	6	14	36	4	66	28	3	35	31	15	3	13
Area 6:.......	133	4	9	12	16	78	14	133	82		51	77	41	0	36
Area 7:.......	11	0	1	2	0	7	1	11	8		3	6	3	0	3
Area 8:.......	93	2	4	9	15	54	9	93	71		22	40	32	0	8
Area 9:.......	72	0	4	4	12	44	8	72	42		30	39	23	0	16
Area 10:......	31	0	2	2	1	19	7	31	22		9	19	11	0	8
Area 11:......	37	1	6	4	5	18	3	37	31	2	4	19	17	0	2
Area 12:......	88	2	5	3	9	55	14	88	35	1	52	64	22	0	42
Area 13:......	52	0	2	2	9	34	5	52	38	2	12	27	21	2	4
Area 14:......	26	0	1	9	6	6	4	26	26		0	19	19	0	0
Area 15:......	54	0	6	7	11	22	8	54	45		9	25	20	0	5
Area 16:......	53	1	4	5	5	28	10	53	41		12	42	32	0	10
Area 17:......	213	5	15	21	30	112	30	213	121	3	89	155	84	3	68
Area 18:......	55	1	5	8	9	26	6	55	49		6	25	24	0	1
Area 19:......	26	1	1	2	4	16	2	26	19		7	20	16	0	4
Area 20:......	54	0	9	4	8	27	6	54	36		18	47	33	0	14
Area 21:......	50	1	7	5	6	29	2	50	36	1	13	34	24	1	9
Area 22:......	53	2	3	6	5	28	9	53	36		17	30	20	0	10
Area 23:......	37	2	2	3	0	24	6	37	29		8	6	4	0	2
Area 24:......	37	1	1	4	7	23	1	37	17	2	18	17	4	0	13
Area 25:......	92	2	5	16	10	48	11	92	67	2	23	65	47	2	16
Area 26:......	93	3	14	13	9	43	11	93	71		22	57	37	0	20
Area 27:......	90	5	11	8	14	43	9	90	59	1	30	63	43	1	19
State Office..												0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1985
(Continued)

	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
Area	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	409	325	5	79	284	140	2	142	67	41	1	25	0	0	0	0
Area 1:..	25	15	0	10	23	6		17	10	0		10				
Area 2:..	6	4	0	2	3	1		2	0							
Area 3:..	40	32	1	7	30	9	1	20	5		1	4				
Area 4:..	11	11	0	0	7	2		5	11	9		2				
Area 5:..	16	6	0	10	19	7		12	0							
Area 6:..	36	28	0	8	20	13		7	0							
Area 7:..	5	5	0	0	0	0		0	0							
Area 8:..	29	27	0	2	22	11		11	2	1		1				
Area 9:..	12	11	0	1	19	7		12	2	1		1				
Area 10:.	5	5	0	0	3	3		0	4	3		1				
Area 11:.	12	8	2	2	5	5		0	1	1						
Area 12:.	17	11	0	6	6	2	1	3	1			1				
Area 13:.	7	7	0	0	11	5		6	7	5		2				
Area 14:.	7	7	0	0	0	0		0	0							
Area 15:.	14	13	0	1	15	12		3	0							
Area 16:.	10	9	0	1	1	0		1	0							
Area 17:.	34	26	0	8	24	11		13	0							
Area 18:.	21	20	0	1	9	5		4	0							
Area 19:.	4	3	0	1	2	0		2	0							
Area 20:.	4	2	0	2	2	1		1	1			1				
Area 21:.	8	6	0	2	2	1		1	6	5		1				
Area 22:.	15	12	0	3	8	4		4	0							
Area 23:.	10	8	0	2	21	17		4	0							
Area 24:.	19	13	2	4	1	0		1	0							
Area 25:.	11	10	0	1	13	7		6	3	3						
Area 26:.	19	18	0	1	7	6		1	10	10						
Area 27:.	12	8	0	4	11	5		6	4	3		1				
State Office..		0		0												

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,258	2,963	83	323	41	5,078	363	1,003	5,399	2,139
Area 1:..	1,870	287	10	10		492	46	56	384	36
Area 2:..	352	53	5	0		79	29	14	114	18
Area 3:..	1,199	209	1	9	2	165	27	58	344	39
Area 4:..	430	70	1	5	1	111	0	18	149	10
Area 5:..	613	129	0	1		83	7	14	263	7
Area 6:..	1,048	156	12	5	1	210	50	43	222	104
Area 7:..	260	38	0	6		83	0	26	69	9
Area 8:..	730	166	3	15	2	123	62	19	182	37
Area 9:..	1,039	70	3	28	1	228	12	73	206	127
Area 10:.	883	83	2	1		188	0	26	444	72
Area 11:.	462	18	3	23	1	150	22	42	128	3
Area 12:.	1,398	255	1	9		325	15	99	350	149
Area 13:.	535	72	0	0		65	11	26	144	140
Area 14:.	474	25	1	0	4	140	0	36	50	38
Area 15:.	468	76	1	22		152	10	30	75	42
Area 16:.	749	90	6	0	1	226	0	84	92	160
Area 17:.	2,061	404	3	44	1	281	3	88	637	152
Area 18:.	499	38	2	0	3	180	6	24	57	95
Area 19:.	552	62	0	29		158	0	19	129	26
Area 20:.	799	85	1	10	1	386	0	91	1	86
Area 21:.	690	73	0	7	1	246	0	24	208	46
Area 22:.	708	68	0	18		73	34	19	219	112
Area 23:.	809	69	4	29	1	259	0	29	183	111
Area 24:.	438	22	0	2	8	92	0	5	110	122
Area 25:.	1,312	145	1	26		40	29	12	322	167
Area 26:.	723	38	22	15	2	244	0	11	1	123
Area 27:.	1,157	162	1	9	11	299	0	17	316	108

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	470	16	2,641	280	6	6	3	61	741	642
Area 1:..	123	3	312	17				4	51	39
Area 2:..	0		35	2				0	2	1
Area 3:..	4		290	10				6	11	24
Area 4:..	2		38	3	1			1	12	8
Area 5:..	3		85	9				1	0	11
Area 6:..	8		157	1		3		1	45	30
Area 7:..	2		18	0				0	3	6
Area 8:..	4		79	1				1	17	19
Area 9:..	27	3	194	8	1			0	42	16
Area 10:.	7	1	29	4				1	17	8
Area 11:.	3		25	7			1	0	12	24
Area 12:.	68		53	7				21	25	21
Area 13:.	9		48	1				1	12	6
Area 14:.	17		86	8				2	64	3
Area 15:.	5		34	9		2		0	3	7
Area 16:.	8		56	2	1			2	12	9
Area 17:.	16		324	60			1	2	7	38
Area 18:.	8	1	58	4				1	17	5
Area 19:.	12		74	11	1			0	24	7
Area 20:.	35	4	49	16		1	1	2	18	12
Area 21:.	6		57	8				0	3	11
Area 22:.	60		20	12	2			1	37	33
Area 23:.	0	2	59	12				2	35	14
Area 24:.	6		53	14				0	1	3
Area 25:.	25	1	107	9				0	183	245
Area 26:.	1		166	18				4	61	17
Area 27:.	11	1	135	27				8	27	25

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,307	2,152	289	169	1,260	2	388	4,628	11	97	0	126	4,185
Area 1:..	1,174	287	50	37	93		76	383		5		16	227
Area 2:..	244	59	13	2	14		21	113					22
Area 3:..	585	134	16	9	46		20	307	1	7			45
Area 4:..	287	41	1	3	20		2	124		4			92
Area 5:..	329	64	9	7	13		5	207	1	2		4	17
Area 6:..	655	165	26	14	57		60	227		2		9	95
Area 7:..	163	47	6	2	20		2	63				2	21
Area 8:..	379	68	9	4	11	1	23	110	2	3		16	132
Area 9:..	713	55	14	0	88		10	193		5		16	332
Area 10:.	697	13	1	0	31		3	410		2			237
Area 11:.	333	11	0	0	36		18	125				5	138
Area 12:.	533	29	4	4	125		31	106	1	36			197
Area 13:.	391	150	11	4	43		23	127		5		2	26
Area 14:.	298	24	4	0	81			42		1		7	139
Area 15:.	308	36	5	7	34		11	70	1	3		1	140
Area 16:.	457	9	12	5	117	1		43		3		2	265
Area 17:.	1,191	32	3	0	94		4	509		3		8	538
Area 18:.	359	129	8	8	31		8	47		1		4	123
Area 19:.	359	170	20	13	17			116		6		7	10
Area 20:.	421	87	19	1	106			1		5		6	196
Area 21:.	462	86	20	18	30		1	139	1	1		1	165
Area 22:.	468	43	1	2	45		45	243				2	87
Area 23:.	553	111	8	1	27			161				2	243
Area 24:.	235	1	0	0	4		0	84	0	1		1	144
Area 25:.	584	125	4	13	24		23	361	4	1		5	24
Area 26:.	417	114	18	13	29			1				8	234
Area 27:.	712	62	7	2	24		2	316		1		2	296

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,794	43	184	15	4,191	268	856	4,430	1,519	411	1	150
Area 1:..	1,147	8	1	0	460	43	50	374	28	112	1	13
Area 2:..	244	5	0	0	73	21	14	113	17	0		0
Area 3:..	557	0	0	0	141	19	40	306	34	4		3
Area 4:..	283	1	5	1	102	0	16	142	6	1		1
Area 5:..	324	0	0	0	71	6	14	213	7	2		6
Area 6:..	631	10	5	1	181	40	29	216	86	4		1
Area 7:..	157	0	6	0	64	0	17	59	5	2		0
Area 8:..	323	1	7	1	93	36	11	140	21	2		0
Area 9:..	677	0	25	0	201	7	65	196	108	21		10
Area 10:.	695	1	1	0	176	0	25	412	66	6		2
Area 11:.	330	1	10	0	113	21	30	121	2	3		3
Area 12:.	526	0	1	0	144	10	90	131	71	65		3
Area 13:.	373	0	0	0	60	10	24	133	125	9		1
Area 14:.	285	0	0	3	92	0	34	41	34	16		0
Area 15:.	303	0	18	0	130	10	26	74	31	3		3
Area 16:.	452	2	0	1	216	0	76	47	92	8		0
Area 17:.	1,079	3	28	1	233	3	79	520	135	14		34
Area 18:.	333	1	0	2	163	6	20	55	70	5		5
Area 19:.	340	0	10	0	145	0	15	115	22	10		7
Area 20:.	414	0	4	0	238	0	82	1	41	32		8
Area 21:.	459	0	1	1	222	0	21	162	38	6		2
Area 22:.	431	0	9	0	55	25	14	131	91	50		1
Area 23:.	542	0	21	0	228	0	25	165	77	0		8
Area 24:.	234	0	1	1	73	0	4	86	58	2		5
Area 25:.	534	0	22	0	30	11	9	174	75	23		5
Area 26:.	410	9	2	1	229	0	10	1	100	1		14
Area 27:.	711	1	7	2	258	0	16	302	79	10		15

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1985
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	22	20	4	2	2	1	3	4	2	369	297
Area 1:..	2	2								36	17
Area 2:..										0	1
Area 3:..	2									1	7
Area 4:..										4	3
Area 5:..							1			0	5
Area 6:..										43	12
Area 7:..								3		3	1
Area 8:..										5	6
Area 9:..	2									32	10
Area 10:.										1	5
Area 11:.	1									1	24
Area 12:.	1	1								5	4
Area 13:.										8	3
Area 14:.		2			2					60	1
Area 15:.	4									2	1
Area 16:.								1		6	3
Area 17:.	5	3	2				1			3	15
Area 18:.	1								1	3	2
Area 19:.	1	1		1						7	5
Area 20:.	1	3					1			1	2
Area 21:.									1	0	6
Area 22:.		2								29	24
Area 23:.			1							8	9
Area 24:.		2								1	1
Area 25:.										86	99
Area 26:.	2	3				1				23	14
Area 27:.		1	1	1						1	17

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
SEPTEMBER 1985

Area	Chore Service Providers	Day Care Providers: In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*: Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,368	155	1,128	161	58	58	29	1,148	105	21	36	657	399
Area 1:..	734	9	89	12	10	4	0	62	2	4	3	27	11
Area 2:..	88	6	29	8	1	1	1	15	2	0	1	8	3
Area 3:..	271	5	51	11	4	4	2	48	17	2	3	51	29
Area 4:..	199	0	35	5	0	2	1	35	4	1	0	11	3
Area 5:..	78	0	21	7	0	2	0	39	3	0	1	15	6
Area 6:..	170	0	21	10	3	2	0	69	4	0	4	24	18
Area 7:..	74	1	49	4	0	1	0	12	2	0	0	14	3
Area 8:..	409	5	40	10	4	3	0	47	3	0	3	15	12
Area 9:..	278	0	34	8	1	1	1	27	5	1	2	55	6
Area 10:.	219	3	28	4	0	5	0	37	1	2	0	21	6
Area 11:.	142	0	7	2	0	2	1	30	5	0	1	29	7
Area 12:.	570	6	86	12	9	4	1	57	7	0	5	60	20
Area 13:.	85	3	23	8	1	1	1	28	2	1	2	12	4
Area 14:.	137	0	20	1	1	1	1	35	2	0	0	20	2
Area 15:.	138	2	32	2	0	2	1	27	12	1	2	22	0
Area 16:.	198	7	41	12	1	3	3	40	0	0	0	43	4
Area 17:.	314	25	105	18	3	1	5	94	1	2	1	49	23
Area 18:.	164	11	31	0	1	1	0	50	1	0	1	15	5
Area 19:.	140	8	52	0	0	2	3	28	1	0	0	13	10
Area 20:.	309	13	51	6	3	0	2	40	0	2	0	56	2
Area 21:.	264	21	46	3	2	4	2	56	0	0	0	18	0
Area 22:.	157	3	26	6	3	2	1	22	1	0	5	12	19
Area 23:.	277	1	41	1	1	3	0	25	3	0	0	15	5
Area 24:.	126	2	25	1	0	1	0	18	0	0	0	4	5
Area 25:.	86	9	55	5	4	4	1	62	15	1	2	18	10
Area 26:.	421	9	27	0	2	1	2	49	3	0	0	17	12
Area 27:.	320	6	63	5	4	1	0	36	9	2	0	13	5
State Office:.								60		2			169

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* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
SEPTEMBER 1985

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,671	$503,334.00	891	$77,316.25	3,700	$420,140.25	80	$5,877.50
Area 1:..	385	38,438.75	112	9,575.75	266	28,748.75	7	114.25
Area 2:..	84	7,668.00	10	828.00	74	6,840.00		
Area 3:..	411	44,205.50	111	11,289.00	300	32,916.50		
Area 4:..	100	9,665.25	24	2,387.50	76	7,277.75		
Area 5:..	227	26,527.25	34	2,271.25	193	24,256.00		
Area 6:..	305	31,736.00	63	6,503.50	221	23,706.50	21	1,526.00
Area 7:..	69	6,975.25	13	462.00	55	6,471.25	1	42.00
Area 8:..	274	30,994.50	56	6,222.50	218	24,772.00		
Area 9:..	99	10,460.25	3	105.00	79	9,050.00	17	1,305.25
Area 10:.	113	12,483.50	13	663.00	100	11,820.50		
Area 11:.	45	5,236.00	1	21.00	44	5,215.00		
Area 12:.	376	39,576.50	86	7,518.50	286	31,849.00	4	209.00
Area 13:.	91	8,964.75	16	1,194.00	74	7,749.75	1	21.00
Area 14:.	47	3,706.50	13	558.00	34	3,148.50		
Area 15:.	92	11,213.00	16	974.00	75	9,679.00	1	560.00
Area 16:.	142	17,054.00	11	1,073.00	131	15,981.00		
Area 17:.	614	68,644.75	120	9,693.25	483	57,964.50	11	987.00
Area 18:.	42	3,786.00	4	47.50	38	3,738.50		
Area 19:.	110	11,622.00	15	549.00	95	11,073.00		
Area 20:.	140	16,714.50	30	2,539.00	110	14,175.50		
Area 21:.	96	9,904.00	11	725.75	85	9,178.25		
Area 22:.	92	8,369.75	16	1,212.75	72	7,053.00	4	104.00
Area 23:.	136	14,966.00	17	1,363.50	119	13,602.50		
Area 24:.	38	4,166.00	2	132.00	34	3,922.00	2	112.00
Area 25:.	214	25,611.00	16	1,455.00	192	23,414.00	6	742.00
Area 26:.	49	4,216.25	16	1,136.50	33	3,079.75		
Area 27:.	280	30,428.75	62	6,816.00	213	23,457.75	5	155.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1985

	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,671	$503,334.00	184	$13,055.00	1,858	$214,760.00	2,453	$255,770.25	176	$19,748.75
Area 1:..	385	38,438.75	7	642.00	121	14,378.00	224	20,175.00	33	3,243.75
Area 2:..	84	7,668.00	7	340.00	10	1,113.00	65	5,921.00	2	294.00
Area 3:..	411	44,205.50	8	461.25	246	27,258.00	142	15,018.25	15	1,468.00
Area 4:..	100	9,665.25	0		21	996.00	79	8,669.25		
Area 5:..	227	26,527.25	1	57.50	149	17,657.00	77	8,812.75		
Area 6:..	305	31,736.00	0		189	18,865.00	99	10,505.00	17	2,366.00
Area 7:..	69	6,975.25	4	152.25	3	336.00	62	6,487.00		
Area 8:..	274	30,994.50	8	804.00	158	17,913.00	87	10,100.50	21	2,177.00
Area 9:..	99	10,460.25	0		4	560.00	93	9,578.25	2	322.00
Area 10:.	113	12,483.50	3	235.00	45	5,383.00	65	6,865.50		
Area 11:.	45	5,236.00	0		29	3,108.00	16	2,128.00		
Area 12:.	376	39,576.50	3	129.50	165	19,025.00	188	17,895.00	20	2,527.00
Area 13:.	91	8,964.75	2	126.50	26	2,807.00	58	5,759.25	5	272.00
Area 14:.	47	3,706.50	5	309.50			42	3,397.00		
Area 15:.	92	11,213.00	2	168.00	17	4,676.00	73	6,369.00		
Area 16:.	142	17,054.00	10	960.00	49	6,979.00	78	8,435.00	5	680.00
Area 17:.	614	68,644.75	25	2,156.00	385	43,186.00	191	21,654.50	13	1,648.25
Area 18:.	42	3,786.00	8	457.50			32	3,048.50	2	280.00
Area 19:.	110	11,622.00	11	932.50			96	10,504.50	3	185.00
Area 20:.	140	16,714.50	13	617.50	32	4,179.00	92	11,470.00	3	448.00
Area 21:.	96	9,904.00	31	1,672.00	2	3,269.00	61	4,776.75	2	186.25
Area 22:.	92	8,369.75	5	472.50	35	3,591.00	44	3,569.25	8	737.00
Area 23:.	136	14,966.00	1	96.00	5	483.00	128	14,287.00	2	100.00
Area 24:.	38	4,166.00	0		13	1,533.00	25	2,633.00		
Area 25:.	214	25,611.00	14	1,175.00	58	6,342.00	135	17,340.00	7	754.00
Area 26:.	49	4,216.25	9	393.00			34	3,206.75	6	616.50
Area 27:.	280	30,428.75	7	697.50	96	11,123.00	167	17,164.25	10	1,444.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,313	$1,237,564.68	1,443	$247,839.99	846	$985,778.09	24	$3,946.60
Area 1:..	225	154,336.61	66	11,233.87	157	142,659.74	2	443.00
Area 2:..	17	2,775.45	17	2,775.45				
Area 3:..	100	38,830.40	78	14,034.65	18	24,074.75	4	721.00
Area 4:..	108	78,995.04	42	9,327.04	66	69,668.00		
Area 5:..	58	23,486.29	42	7,106.29	13	16,171.00	3	209.00
Area 6:..	135	50,682.53	112	20,638.53	23	30,044.00		
Area 7:..	10	1,420.55	10	1,420.55				
Area 8:..	112	13,278.82	92	13,259.29	20	19.53		
Area 9:..	62	24,158.16	51	10,556.16	11	13,602.00		
Area 10:.	77	17,957.33	28	5,228.46	49	12,728.87		
Area 11:.	39	6,568.56	37	6,134.56			2	434.00
Area 12:.	108	18,570.37	43	7,258.14	64	11,105.23	1	207.00
Area 13:.	65	23,433.05	52	8,822.05	11	14,340.00	2	271.00
Area 14:.	34	6,263.12	34	6,263.12				
Area 15:.	60	20,574.34	50	8,812.42	10	11,761.92		
Area 16:.	45	7,724.40	45	7,724.40				
Area 17:.	249	183,042.07	137	26,902.32	108	155,471.75	4	668.00
Area 18:.	61	9,554.28	61	9,554.28				
Area 19:.	23	3,384.60	22	3,177.60			1	207.00
Area 20:.	58	28,009.03	42	7,259.86	16	20,749.17		
Area 21:.	62	8,707.83	62	8,707.83				
Area 22:.	42	8,126.37	42	8,126.37				
Area 23:.	78	42,372.69	36	4,962.29	41	37,203.40	1	207.00
Area 24:.	19	2,610.89	17	2,445.29			2	165.60
Area 25:.	120	59,136.58	78	12,933.32	40	45,789.26	2	414.00
Area 26:.	78	12,688.89	78	12,688.89				
Area 27:.	81	25,210.96	69	10,486.96	12	14,724.00		
State Office..	187	365,665.47			187	365,665.47		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,420	$1,395,276.06	1,286	$831,298.12	1,027	$406,266.56	107	$157,711.38
Area 1:..	260	184,463.35	144	106,252.29	81	48,084.32	35	30,126.74
Area 2:..	17	2,925.45	7	1,122.52	10	1,652.93		150.00
Area 3:..	100	58,744.45	55	28,040.51	45	10,789.89		19,914.05
Area 4:..	108	91,740.62	66	55,328.68	42	23,666.36		12,745.58
Area 5:..	58	30,949.71	32	17,480.00	26	6,006.29		7,463.42
Area 6:..	135	66,346.12	84	38,097.76	51	12,584.77		15,663.59
Area 7:..	10	1,420.55	4	993.00	6	427.55		
Area 8:..	117	28,561.95	51	6,648.15	61	6,630.67	5	15,283.13
Area 9:..	67	25,203.15	33	11,943.16	29	12,215.00	5	1,044.99
Area 10:.	79	18,794.26	54	14,612.55	23	3,344.78	2	836.93
Area 11:.	39	6,568.56	22	3,844.40	17	2,724.16		
Area 12:.	110	35,644.37	72	12,941.26	36	5,629.11	2	17,074.00
Area 13:.	74	24,171.05	20	8,770.87	45	14,662.18	9	738.00
Area 14:.	34	6,563.12	16	3,955.51	18	2,307.61		300.00
Area 15:.	67	21,115.34	23	9,007.01	37	11,567.33	7	541.00
Area 16:.	51	9,004.24	30	5,320.10	15	2,404.30	6	1,279.84
Area 17:.	249	202,541.91	162	155,348.57	87	27,693.50		19,499.84
Area 18:.	61	9,554.28	25	3,411.91	36	6,142.37		
Area 19:.	27	4,327.16	8	1,511.80	15	1,872.80	4	942.56
Area 20:.	58	28,009.03	33	22,775.98	25	5,233.05		
Area 21:.	62	9,107.83	25	3,557.44	37	5,150.39		400.00
Area 22:.	54	9,431.37	20	5,002.49	22	3,123.88	12	1,305.00
Area 23:.	83	42,956.69	42	28,243.32	36	14,129.37	5	584.00
Area 24:.	24	3,405.89	3	291.90	16	2,318.99	5	795.00
Area 25:.	121	67,130.29	66	34,343.89	54	24,792.69	1	7,993.71
Area 26:.	78	14,274.89	25	4,647.80	53	8,041.09		1,586.00
Area 27:.	90	26,654.96	45	17,629.52	36	7,581.44	9	1,444.00
State Office:.	187	365,665.47	119	230,175.73	68	135,489.74		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,313	$1,237,564.68	$535.05	1,467	$251,786.59	$171.63	846	$985,778.09	$1,165.22
State Funds	1,286	831,298.12	646.42	698	131,350.05	188.18	588	699,948.07	1,190.39
AFDC - FC	1,027	406,266.56	395.59	769	120,436.54	156.61	258	285,830.02	1,107.87

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
SEPTEMBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,487	$553,794.52	$ 85.37	5,050	$421,966.72	$ 83.56	1,038	$84,075.28	$ 81.00	372	$43,397.52	$116.66	27	$4,355.00
Area 1:..	599	61,223.72	102.21	495	49,432.22	99.86	56	5,705.74	101.89	48	6,085.76	126.79		
Area 2:..	130	11,221.53	86.32	85	7,116.26	83.72	16	1,078.71	67.42	29	2,951.56	101.78		75.00
Area 3:..	266	25,003.14	94.00	171	16,544.91	96.75	64	5,066.12	79.16	29	3,219.11	111.00	2	173.00
Area 4:..	125	11,047.00	88.38	107	9,365.00	87.52	17	1,507.50	88.68				1	174.50
Area 5:..	106	7,380.08	69.62	85	6,357.58	74.80	14	148.50	10.61	7	874.00	124.86		
Area 6:..	302	26,287.56	87.04	203	16,805.39	82.79	45	3,569.87	79.33	54	5,912.30	109.49		
Area 7:..	109	9,025.40	82.80	82	6,234.83	76.03	27	2,790.57	103.35					
Area 8:..	207	19,096.79	92.26	127	10,967.39	86.36	19	1,468.00	77.26	61	6,661.40	109.20		
Area 9:..	320	30,397.21	94.99	226	20,997.88	92.91	80	7,397.33	92.47	13	1,657.00	127.46	1	345.00
Area 10:.	213	14,940.81	70.14	183	13,422.52	73.35	30	1,518.29	50.61					
Area 11:.	219	15,554.85	71.03	152	9,471.01	62.31	44	3,196.00	72.64	23	2,812.84	122.30		75.00
Area 12:.	442	41,824.70	94.63	326	30,652.17	94.03	97	8,716.18	89.86	18	2,234.35	124.13	1	222.00
Area 13:.	97	8,596.38	88.62	60	5,400.90	90.02	27	2,018.43	74.76	9	939.80	104.42	1	237.25
Area 14:.	177	14,251.42	80.52	136	10,816.11	79.53	39	3,225.06	82.69				2	210.25
Area 15:.	189	14,082.81	74.51	150	10,793.31	71.96	28	1,943.50	69.41	11	1,271.00	115.55		75.00
Area 16:.	321	24,544.25	76.46	234	17,475.47	74.68	87	6,918.78	79.53					150.00
Area 17:.	377	33,472.25	88.79	277	24,118.26	87.07	96	8,805.99	91.73	4	548.00	137.00		
Area 18:.	210	16,193.65	77.11	179	13,606.01	76.01	25	1,886.64	75.47	6	701.00	116.83		
Area 19:.	176	12,293.53	69.85	158	10,871.45	68.81	18	1,147.08	63.73					275.00
Area 20:.	507	41,161.21	81.19	404	33,691.14	83.39	91	6,484.07	71.25				12	986.00
Area 21:.	262	21,761.31	83.06	243	20,258.70	83.37	19	1,502.61	79.08					
Area 22:.	124	11,294.01	91.08	71	5,742.42	80.88	19	1,423.19	74.90	31	3,880.40	125.17	3	248.00
Area 23:.	279	21,496.72	77.05	249	18,588.33	74.65	30	2,908.39	96.95					
Area 24:.	96	7,652.64	79.72	88	7,022.12	79.80	8	630.52	78.82					
Area 25:.	82	8,332.60	101.62	39	3,413.00	87.51	12	827.60	68.97	29	3,649.00	125.83	2	443.00
Area 26:.	224	18,706.13	83.51	210	17,218.13	81.99	12	822.00	68.50				2	666.00
Area 27:.	328	26,952.82	82.17	310	25,584.21	82.53	18	1,368.61	76.03					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,152	119	209	118	322	180	204	671	29	92	36	139	375	759	8,257	1,064	9,321
Area 1:...........	81	5	7	12	9	24	24	60	9	3	13	15	20	68	650	73	723
Area 2:...........	13	3	4	1	2	2	1	1		1				3	102	11	113
Area 3:...........	75	7	5		10	29	24	184	5	14	2	18	145	198	531	61	592
Area 4:...........	12	2	2		1	3	4	6		3	2		1	8	88	10	98
Area 5:...........	19	6	2	2	5	4		9	1	6		2		4	225	24	249
Area 6:...........	87	19	12	10	10	17	10	66	4	7	5	14	36	72	605	81	686
Area 7:...........	9		2		5	2								2	47	7	54
Area 8:...........	66	5	15	1	13	16	16	27		7		13	7	39	459	54	513
Area 9:...........	40	6	13	9	6	1	5	5		2			3	9	337	36	373
Area 10:...........	14		2	3	8		1	1		1				1	129	14	143
Area 11:...........	13	2	6	2	3										83	13	96
Area 12:...........	63	1	11	3	23	9	16	22	2	2	4	8	6	31	510	54	564
Area 13:...........	33	1	7	5	19	1		1	1					1	177	33	210
Area 14:...........	17	2	4	5	3		3	3		1		2		3	85	17	102
Area 15:...........	26		8	2	13	2	1	3		3				3	191	26	217
Area 16:...........	32	1	9	1	16	4	1	9		3	1	4	1	6	266	35	301
Area 17:...........	143	28	21	30	41	12	11	19	2	5	1	8	3	26	1,019	136	1,155
Area 18:...........	38		9	4	17	4	4	4		2		2		8	174	34	208
Area 19:...........	31	4	9	2	8	6	2	16	1	3	2		10	18	210	29	239
Area 20:...........	35	3	4	1	9	9	9	14		7	1	6		18	161	31	192
Area 21:...........	73	5	21	2	28	7	10	25	1	7		12	5	22	391	76	467
Area 22:...........	38	2	7	5	14	5	5	9		4		4	1	11	161	36	197
Area 23:...........	9	3	3				3	1					1	4	105	6	111
Area 24:...........	23	4	4	3	11	1		7		2		4	1	2	200	28	228
Area 25:...........	45	3	11	2	20	6	3	20	1	4		6	9	18	339	47	386
Area 26:...........	70	1	5	11	12	9	32	112	2	1	5	5	99	140	646	42	688
Area 27:...........	47	6	6	2	16	7	10	47		4		16	27	44	366	50	416

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
SEPTEMBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients..........	144	19	25	12	6	9	0	73
Amount...........	$47,526.93	$2,471.00	$2,325.94	$3,264.32	$758.00	$1,233.00	$ 0	$37,474.67
Average Amount...	$ 330.05	$ 130.05	$ 93.04	$ 272.03	$126.33	$ 137.00	$ 0	$ 513.35
Chore								
Clients..........	69	14	19	10	6	3		17
Amount...........	$ 6,730.45	$1,327.50	$1,897.66	$ 944.22	$758.00	$ 220.00		$ 1,583.07
Average Amount...	$ 97.54	$ 94.82	$ 99.88	$ 94.42	$126.33	$ 73.33		$ 93.12
Personal Care Home								
Clients..........	4	1		2		1		
Amount...........	$ 1,589.00	$ 192.00		$ 384.00		$1,013.00		
Average Amount...	$ 397.25	$ 192.00		$ 192.00		$1,013.00		
Adult Family Care								
Clients..........	3	1						2
Amount...........	$ 386.00	$ 142.00						$ 244.00
Average Amount...	$ 128.67	$ 142.00						$ 122.00
Respite Days								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients..........	75	2		8				65
Amount...........	$35,880.05	$ 308.95		$1,936.10				$33,635.00
Average Amount...	$ 478.40	$ 154.48		$ 242.01				$ 517.46
Case Management								
Clients..........	117	19	25	(12)	(6)	(9)	(0)	73
Amount...........	$ 2,941.43	$ 500.55	$ 428.28	$ 0	$ 0	$ 0	$ 0	$ 2,012.60
Average Amount...	$ 25.14	$ 26.34	$ 17.13	$ 0	$ 0	$ 0	$ 0	$ 27.57

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES
STATISTICS
OCTOBER 1985

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WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, Jr.
Governor

SHARON B. LORD, Ph.D.
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.........	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area..	40
27	Day Care Expenditures: Number of Children and Source of Funds..	41
28	Day Care Expenditures: Number of Children and Type of Care..	42
29	Foster Care Expenditures: Number of Children and Type of Care......................	43
30	Foster Care Expenditures: Number of Children and Source of Funds..	44
31	Children in Foster Care: Expenditures and Average Amounts..	45
32	Services to Adults Expenditures: By type of Service..	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending.................................	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area..................................	48
	GLOSSARY...	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
OCTOBER 1985 VERSUS SEPTEMBER 1985

Cases	October	September	Total Increase or Decrease
Total Public Assistance	35,364	35,270	+ 94
Aid to Families with Dependent Children	25,144	25,030	+ 114
Aid to Families with Dependent Children - Unemployed	10,220	10,240	- 20
Regular General Assistance	3,241	3,276	- 35
Burials	74	47	+ 27
Adult Boarding Care	15	0	+ 15
Emergency Assistance	1,374	592	+ 782
Handicapped Children's Services	9,142	9,038	+ 104
Total Food Stamps	91,739	91,290	+ 449
Non-Public Assistance	58,978	58,968	+ 10
Public Assistance	32,761	32,322	+ 439
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	$ 8,648,758.00	$ 8,721,242.00	-$ 72,484.00
Aid to Families with Dependent Children	5,558,868.00	5,600,305.00	- 41,437.00
Aid to Families with Dependent Children - Unemployed	3,089,890.00	3,120,937.00	- 31,047.00
Regular General Assistance	58,273.99	38,338.46	+ 19,935.53
Burials	42,909.60	27,622.88	+ 15,286.72
Adult Boarding Care	600.00	0	+ 600.00
Emergency Assistance	131,706.63	75,933.81	+ 55,772.82
Handicapped Children's Services			
Total Food Stamps	12,695,314.00	12,517,780.00	+ 177,534.00
Non-Public Assistance	6,125,385.00	6,158,778.00	- 33,393.00
Public Assistance	6,569,929.00	6,359,002.00	+ 210,927.00
Total Medical Services	15,235,009.12	20,547,629.28	- 5,312,620.16
Handicapped Children's Services	744,479.30	1,449,868.57	- 705,389.27
Title XIX	12,916,821.69	16,632,147.81	- 3,715,326.12
Pharmacy Program	0	0	0
Medically Needy	1,565,402.10	2,457,234.27	- 891,832.17
General Assistance	8,306.03	8,378.63	- 72.60
Total Administration	4,967,601.79	5,425,740.47	- 458,138.68
Personal Services	3,253,634.96	3,269,241.78	- 15,606.82
Current Expense	1,705,941.39	2,154,664.57	- 448,723.18
Equipment	8,025.44	1,834.12	+ 6,191.32
Total Expenditures	$41,546,682.91	$47,212,391.75	-$ 5,665,708.84

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 6, 1985

TABLE 2
COMPARISON FACTS
OCTOBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 114 cases from the previous month to 25,144 which is 1,540 more than a year ago. Total payment decreased $41,437.00 from September 1985. The average payment decreased from $223.74 in September 1985 to $221.08 for the current month compared to $177.63 in October 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 20 cases from the previous month to 10,220 which is 1,050 more than a year ago. Total payment is $31,047.00 less than the previous month. The average payment decreased from $304.78 in September 1985 to $302.34 for the current month compared to $234.82 in October 1984.

GENERAL ASSISTANCE: Case load increased 747 cases over the previous month to 4,615 which is 797 less than a year ago. Total payment increased $75,708.35 to $189,980.62 which is $25,941.25 less than October 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1984.....	23,604	$4,192,854.00	$177.63	9,170	$2,153,319.00	$234.82	5,412	$215,921.87	$39.90
November.........	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.........	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233,95	4,100	180,701.23	44.07
February.........	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March............	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	23,367	1,776	1,318	23,825	9,428	803	599	9,632
Area 1:.........	1,667	140	125	1,682	594	55	55	594
Brooke.........	244	18	20	242	91	11	11	91
Hancock........	379	35	22	392	168	15	15	168
Marshall.......	445	36	45	436	188	12	18	182
Ohio...........	599	51	38	612	147	17	11	153
Area 2:.........	426	23	25	424	175	17	11	181
Tyler..........	123	8	9	122	52	6	2	56
Wetzel.........	303	15	16	302	123	11	9	125
Area 3:.........	1,148	79	75	1,152	489	35	27	497
Marion.........	743	49	40	752	319	20	15	324
Monongalia.....	405	30	35	400	170	15	12	173
Area 4:.........	381	41	18	404	116	13	13	116
Hampshire......	137	10	9	138	41	2	5	38
Mineral........	244	31	9	266	75	11	8	78
Area 5:.........	690	90	48	732	59	11	8	62
Berkeley.......	385	56	30	411	30	6	5	31
Jefferson......	251	26	14	263	16	2		18
Morgan.........	54	8	4	58	13	3	3	13
Area 6:.........	976	73	55	994	200	20	20	200
Wirt...........	61	7	8	60	39	5	3	41
Wood...........	915	66	47	934	161	15	17	159
Area 7:.........	177	20	8	189	58	9	3	64
Pleasants......	70	6	2	74	20	3	3	20
Ritchie........	107	14	6	115	38	6		44
Area 8:.........	972	81	62	991	402	37	30	409
Doddridge......	77	6	4	79	46		1	45
Harrison.......	895	75	58	912	356	37	29	364
Area 9:.........	803	61	28	836	442	46	20	468
Barbour........	238	20	7	251	160	21	7	174
Preston........	322	31	13	340	180	16	7	189
Taylor.........	243	10	8	245	102	9	6	105
Area 10:........	474	36	27	483	110	24	16	118
Pocahontas.....	94	9	4	99	8	7	2	13
Randolph.......	332	25	15	342	89	15	14	90
Tucker.........	48	2	8	42	13	2		15
Area 11:........	175	20	12	183	49		6	43
Grant..........	72	5	5	72	25		5	20
Hardy..........	52	8	6	54	9		1	8
Pendleton......	51	7	1	57	15			15

TABLE 4
NET CASES RECEIVING ASSISTANCE
OCTOBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,712	137	91	1,758	411	44	35	420
Cabell.........	1,370	101	72	1,399	220	25	23	222
Mason..........	342	36	19	359	191	19	12	198
Area 13:........	434	36	24	446	236	19	20	235
Jackson........	261	13	11	263	135	8	13	130
Roane..........	173	23	13	183	101	11	7	105
Area 14:........	221	17	13	225	78	11	7	82
Calhoun........	121	10	8	123	41	3	3	41
Gilmer.........	100	7	5	102	37	8	4	41
Area 15:........	423	32	22	433	222	20	13	229
Lewis..........	188	19	6	201	93	5	5	93
Upshur.........	235	13	16	232	129	15	8	136
Area 16:........	754	58	45	767	509	33	31	511
Lincoln........	463	26	26	463	400	22	25	397
Putnam.........	291	32	19	304	109	11	6	114
Area 17: Kanawha	2,672	229	179	2,722	609	61	51	619
Area 18:........	477	35	22	490	254	19	10	263
Braxton........	186	9	11	184	73	4	4	73
Clay...........	291	26	11	306	181	15	6	190
Area 19:........	559	42	28	573	298	34	18	314
Nicholas.......	324	31	14	341	172	20	12	180
Webster........	235	11	14	232	126	14	6	134
Area 20: Wayne..	601	51	37	615	180	14	17	177
Area 21:........	1,179	50	63	1,166	790	58	32	816
Boone..........	424	22	15	431	223	20	10	233
Logan..........	755	28	48	735	567	38	22	583
Area 22: Fayette	849	72	40	881	460	36	38	458
Area 23:........	384	35	26	393	138	15	8	145
Greenbrier.....	297	31	19	309	100	11	6	105
Monroe.........	87	4	7	84	38	4	2	40
Area 24: Mingo..	898	42	59	881	621	34	26	629
Area 25: Raleigh	1,021	84	53	1,052	367	43	22	388
Area 26:........	2,013	104	85	2,032	1,018	57	41	1,034
McDowell.......	1,358	69	50	1,377	647	38	25	660
Wyoming........	655	35	35	655	371	19	16	374
Area 27:........	1,281	88	48	1,321	543	38	21	560
Mercer.........	1,039	75	45	1,069	444	34	21	457
Summers........	242	13	3	252	99	4		103

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1965

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,144	45,575	23,418	68,993	$5,558,868	$221.08	$ 80.57
Area 1:..........	1,812	3,197	1,739	4,936	407,027	224.63	82.46
Brooke..........	263	470	256	726	58,818	223.64	81.02
Hancock.........	415	731	415	1,146	93,064	224.25	81.21
Marshall.......	482	848	452	1,300	106,401	220.75	81.85
Ohio...........	652	1,148	616	1,764	148,744	228.13	84.32
Area 2:..........	450	794	435	1,229	100,045	222.32	81.40
Tyler..........	132	226	125	351	28,884	218.82	82.29
Wetzel.........	318	568	310	878	71,161	223.78	81.05
Area 3:..........	1,228	2,175	1,185	3,360	273,353	222.60	81.36
Marion..........	789	1,392	765	2,157	176,595	223.82	81.87
Monongalia.....	439	783	420	1,203	96,758	220.41	80.43
Area 4:..........	422	762	384	1,146	92,094	218.23	80.36
Hampshire......	147	281	125	406	31,334	213.16	77.18
Mineral........	275	481	259	740	60,760	220.95	82.11
Area 5:..........	780	1,463	717	2,180	173,204	222.06	79.45
Berkeley.......	440	837	416	1,253	100,475	228.35	80.19
Jefferson......	278	513	245	758	59,581	214.32	78.60
Morgan.........	62	113	56	169	13,148	212.06	77.80
Area 6:..........	1,053	1,896	994	2,890	233,029	221.30	80.63
Wirt...........	67	125	58	183	14,722	219.73	80.45
Wood...........	986	1,771	936	2,707	218,307	221.41	80.65
Area 7:..........	195	379	179	558	44,158	226.45	79.14
Pleasants......	76	162	71	233	18,043	237.41	77.44
Ritchie........	119	217	108	325	26,115	219.45	80.35
Area 8:..........	1,062	1,932	979	2,911	231,173	217.68	79.41
Doddridge......	83	170	70	240	18,298	220.46	76.24
Harrison.......	979	1,762	909	2,671	212,875	217.44	79.70
Area 9:..........	863	1,557	807	2,364	189,466	219.54	80.15
Barbour........	257	467	233	700	56,257	218.90	80.37
Preston........	352	626	333	959	76,604	217.63	79.88
Taylor.........	254	464	241	705	56,605	222.85	80.29
Area 10:........	508	899	444	1,343	107,898	212.40	80.34
Pocahontas.....	103	184	91	275	21,034	204.21	76.49
Randolph.......	355	640	308	948	76,914	216.66	81.13
Tucker.........	50	75	45	120	9,950	199.00	82.92
Area 11:........	194	314	156	470	38,268	197.26	81.42
Grant..........	77	123	71	194	16,014	207.97	82.55
Hardy..........	60	105	44	149	11,820	197.00	79.33
Pendleton......	57	86	41	127	10,434	183.05	82.16

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,848	3,264	1,729	4,993	401,660	217.35	80.44
Cabell.........	1,470	2,596	1,352	3,948	319,594	217.41	80.95
Mason..........	378	668	377	1,045	82,066	217.11	78.53
Area 13:........	470	846	432	1,278	102,615	218.33	80.29
Jackson........	274	488	249	737	59,276	216.34	80.43
Roane..........	196	358	183	541	43,339	221.12	80.11
Area 14:........	238	436	225	661	52,813	221.90	79.90
Calhoun........	131	235	126	361	29,194	222.85	80.87
Gilmer.........	107	201	99	300	23,619	220.74	78.73
Area 15:........	455	850	433	1,283	98,998	217.58	77.16
Lewis..........	208	390	188	578	43,581	209.52	75.40
Upshur.........	247	460	245	705	55,417	224.36	78.61
Area 16:........	811	1,438	760	2,198	174,966	215.74	79.60
Lincoln........	489	887	463	1,350	106,556	217.91	78.93
Putnam.........	322	551	297	848	68,410	212.45	80.67
Area 17: Kanawha	2,901	5,010	2,712	7,722	644,031	222.00	83.40
Area 18:........	511	954	475	1,429	109,842	214.95	76.87
Braxton........	194	361	175	536	40,624	209.40	75.79
Clay...........	317	593	300	893	69,218	218.35	77.51
Area 19:........	599	1,070	564	1,634	129,445	216.10	79.22
Nicholas.......	353	634	334	968	76,300	216.15	78.82
Webster........	246	436	230	666	53,145	216.04	79.80
Area 20: Wayne..	650	1,231	556	1,787	145,834	224.36	81.61
Area 21:........	1,226	2,267	1,156	3,423	272,364	222.16	79.57
Boone..........	444	823	417	1,240	99,252	223.54	80.04
Logan..........	782	1,444	739	2,183	173,112	221.37	79.30
Area 22: Fayette	923	1,709	874	2,583	209,959	227.47	81.28
Area 23:........	419	738	388	1,126	86,203	205.74	76.56
Greenbrier.....	328	576	311	887	67,200	204.88	75.76
Monroe.........	91	162	77	239	19,003	208.82	79.51
Area 24: Mingo..	939	1,809	896	2,705	212,251	226.04	78.47
Area 25: Raleigh	1,106	2,016	1,023	3,039	241,098	217.99	79.33
Area 26:........	2,113	4,122	1,904	6,026	483,258	228.71	80.20
McDowell.......	1,425	2,819	1,271	4,090	327,804	230.04	80.15
Wyoming........	688	1,303	633	1,936	155,454	225.95	80.30
Area 27:........	1,368	2,447	1,272	3,719	303,816	222.09	81.69
Mercer.........	1,113	1,985	1,021	3,006	246,461	221.44	81.99
Summers........	255	462	251	713	57,355	224.92	80.44

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,220	22,253	20,282	42,535	$3,089,890	$302.34	$ 72.64
Area 1:.........	644	1,422	1,276	2,698	196,375	304.93	72.79
Brooke.........	100	239	196	435	32,329	323.29	74.32
Hancock........	181	410	358	768	54,154	299.19	70.51
Marshall.......	199	434	395	829	61,061	306.84	73.66
Ohio...........	164	339	327	666	48,831	297.75	73.32
Area 2:.........	192	428	378	806	59,753	311.21	74.14
Tyler..........	58	120	113	233	17,247	297.36	74.02
Wetzel.........	134	308	265	573	42,506	317.21	74.18
Area 3:.........	524	1,089	1,043	2,132	157,654	300.87	73.95
Marion.........	339	694	676	1,370	102,473	302.28	74.80
Monongalia.....	185	395	367	762	55,181	298.28	72.42
Area 4:.........	129	281	252	533	39,384	305.30	73.89
Hampshire......	43	93	81	174	12,211	283.98	70.18
Mineral........	86	188	171	359	27,173	315.97	75.69
Area 5:.........	70	163	140	303	21,572	308.17	71.19
Berkeley.......	36	77	72	149	10,649	295.81	71.47
Jefferson......	18	53	36	89	5,993	332.94	67.34
Morgan.........	16	33	32	65	4,930	308.13	75.85
Area 6:.........	220	508	430	938	66,491	302.23	70.89
Wirt...........	44	92	88	180	13,494	306.68	74.97
Wood...........	176	416	342	758	52,997	301.12	69.92
Area 7:.........	68	167	133	300	22,049	324.25	73.50
Pleasants......	24	59	47	106	7,323	305.13	69.08
Ritchie........	44	108	86	194	14,726	334.68	75.91
Area 8:.........	440	965	877	1,842	132,538	301.22	71.95
Doddridge......	46	112	91	203	14,365	312.28	70.76
Harrison.......	394	853	786	1,639	118,173	299.93	72.10
Area 9:.........	487	1,076	967	2,043	147,834	303.56	72.36
Barbour........	180	425	359	784	54,652	303.62	69.71
Preston........	196	414	388	802	58,828	300.14	73.35
Taylor.........	111	237	220	457	34,354	309.50	75.17
Area 10:........	134	282	264	546	37,703	281.37	69.05
Pocahontas.....	15	32	30	62	4,090	272.67	65.97
Randolph.......	104	226	204	430	29,717	285.74	69.11
Tucker.........	15	24	30	54	3,896	259.73	72.15
Area 11:........	49	109	96	205	14,615	298.27	71.29
Grant..........	25	58	49	107	7,436	297.44	69.50
Hardy..........	9	21	18	39	2,853	317.00	73.15
Pendleton......	15	30	29	59	4,326	288.40	73.32

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	454	946	902	1,848	136,137	299.86	73.67
Cabell.........	244	523	484	1,007	74,267	304.37	73.75
Mason..........	210	423	418	841	61,870	294.62	73.57
Area 13:........	255	553	508	1,061	78,150	306.47	73.66
Jackson........	143	302	284	586	43,291	302.73	73.88
Roane..........	112	251	224	475	34,859	311.24	73.39
Area 14:........	89	173	173	346	24,818	278.85	71.73
Calhoun........	44	75	85	160	12,261	278.66	76.63
Gilmer.........	45	98	88	186	12,557	279.04	67.51
Area 15:........	242	570	478	1,048	74,252	306.83	70.85
Lewis..........	98	238	192	430	30,155	307.70	70.13
Upshur.........	144	332	286	618	44,097	306.23	71.35
Area 16:........	542	1,203	1,075	2,278	162,592	299.99	71.37
Lincoln........	423	953	841	1,794	128,553	303.91	71.66
Putnam.........	119	250	234	484	34,039	286.04	70.33
Area 17: Kanawha	669	1,405	1,327	2,732	197,686	295.49	72.36
Area 18:........	274	586	545	1,131	82,002	299.28	72.50
Braxton........	77	165	153	318	23,936	310.86	75.27
Clay...........	197	421	392	813	58,066	294.75	71.42
Area 19:........	331	692	659	1,351	96,686	292.10	71.57
Nicholas.......	191	406	381	787	55,803	292.16	70.91
Webster........	140	286	278	564	40,883	292.02	72.49
Area 20: Wayne..	194	449	387	836	61,683	317.95	73.78
Area 21:........	846	1,837	1,680	3,517	253,674	299.85	72.13
Boone..........	243	521	485	1,006	72,743	299.35	72.31
Logan..........	603	1,316	1,195	2,511	180,931	300.05	72.06
Area 22: Fayette	498	1,054	990	2,044	145,714	292.60	71.29
Area 23:........	153	341	305	646	45,565	297.81	70.53
Greenbrier.....	111	244	221	465	32,423	292.10	69.73
Monroe.........	42	97	84	181	13,142	312.90	72.61
Area 24: Mingo..	654	1,479	1,297	2,776	199,712	305.37	71.94
Area 25: Raleigh	410	880	819	1,699	122,237	298.14	71.95
Area 26:........	1,072	2,350	2,124	4,474	333,629	311.22	74.57
McDowell.......	684	1,513	1,362	2,875	214,352	313.38	74.56
Wyoming........	388	837	762	1,599	119,277	307.41	74.59
Area 27:........	580	1,245	1,157	2,402	179,385	309.28	74.68
Mercer.........	477	1,020	951	1,971	146,509	307.15	74.33
Summers........	103	225	206	431	32,876	319.18	76.28

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,615	$189,980.62	$ 41.17	3,241	$ 58,273.99	15	600.00	74	$42,909.60	$579.86
Area 1:.......	276	16,795.25	60.85	132	3,433.12			7	4,505.00	643.57
Brooke.......	38	1,843.85	48.52	15	59.68					
Hancock......	52	1,359.92	26.15	37	243.67					
Marshall.....	80	4,323.54	54.04	38	576.74					
Ohio.........	106	9,267.94	87.43	42	2,553.03			7	4,505.00	643.57
Area 2:.......	54	993.49	18.40	46	244.60			1	650.00	650.00
Tyler........	10	370.20	37.02	7	27.37					
Wetzel.......	44	623.29	14.17	39	217.23			1	650.00	650.00
Area 3:.......	170	14,267.80	83.93	69	3,839.07			2	1,300.00	650.00
Marion.......	127	11,224.98	88.39	56	3,376.51					
Monongalia...	43	3,042.82	70.76	13	462.56			2	1,300.00	650.00
Area 4:.......	84	4,581.21	54.54	65	2,033.55					
Hampshire....	43	1,892.58	44.01	37	857.93					
Mineral......	41	2,688.63	65.58	28	1,175.62					
Area 5:.......	125	16,619.76	132.96	59	4,110.91			5	2,600.00	520.00
Berkeley.....	73	13,048.51	178.75	26	2,694.52			3	1,300.00	433.33
Jefferson....	21	2,598.50	123.74	8	895.74			2	1,300.00	650.00
Morgan.......	31	972.75	31.38	25	520.65					
Area 6:.......	121	7,805.26	64.51	100	6,160.74			2	975.00	487.50
Wirt.........	11	-100.13	-9.10	11	-100.13			1	650.00	650.00
Wood.........	110	7,905.39	71.87	89	6,260.87			1	325.00	325.00
Area 7:.......	218	1,802.16	8.27	211	1,206.44					
Pleasants....	29	375.88	12.69	28	359.98					
Ritchie......	189	1,426.28	7.55	183	846.46					
Area 8:.......	124	10,752.89	86.72	51	1,640.21			3	1,625.00	541.67
Doddridge....	7	244.89	34.98	5	56.44					
Harrison.....	117	10,508.00	89.81	46	1,583.77			3	1,625.00	541.67
Area 9:.......	356	7,185.13	20.18	275	920.17			2	1,300.00	650.00
Barbour......	123	2,602.25	21.16	92	704.50					
Preston......	95	3,179.10	33.46	69	1,039.50			1	650.00	650.00
Taylor.......	138	1,403.78	10.17	114	-823.83			1	650.00	650.00
Area 10:......	354	3,429.71	9.69	335	1,461.35			3	1,950.00	650.00
Pocahontas...	34	419.12	12.33	27	-54.63					
Randolph.....	289	2,820.87	9.76	277	1,326.26			3	1,950.00	650.00
Tucker.......	31	189.72	6.12	31	189.72					
Area 11:......	198	4,589.62	23.18	182	2,365.41			2	990.00	495.00
Grant........	48	1,403.25	29.23	41	514.46			1	340.00	340.00
Hardy........	65	2,988.00	45.97	57	1,687.58			1	650.00	650.00
Pendleton....	85	198.37	2.33	84	163.37					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	235	10,498.89	44.68	122	2,143.59			2	1,205.00	602.50
Cabell.........	120	7,511.08	62.59	45	1,740.55			2	1,205.00	602.50
Mason..........	115	2,987.81	25.98	77	403.04					
Area 13:........	77	2,937.94	38.16	77	2,937.94					
Jackson........	56	2,137.44	38.17	56	2,137.44					
Roane..........	21	800.50	38.12	21	800.50					
Area 14:........	166	379.73	2.29	155	-789.26					
Calhoun........	61	358.14	5.87	54	-194.37					
Gilmer.........	105	21.59	.21	101	-594.89					
Area 15:........	181	3,473.85	19.19	170	1,046.50			2	975.00	487.50
Lewis..........	73	443.41	6.07	69	-401.09					
Upshur.........	108	3,030.44	28.06	101	1,447.59			2	975.00	487.50
Area 16:........	179	5,901.72	32.97	133	1,528.70			4	2,269.60	567.40
Lincoln........	131	1,975.27	15.08	116	802.40			3	1,619.60	539.87
Putnam.........	48	3,926.45	81.80	17	726.30			1	650.00	650.00
Area 17: Kanawha	378	21,608.65	57.17	149	7,284.23			11	6,640.00	603.64
Area 18:........	206	4,353.09	21.13	187	2,957.61			6	3,575.00	595.83
Braxton........	109	1,140.98	10.47	108	1,073.78					
Clay...........	97	3,212.11	33.11	79	1,883.83			6	3,575.00	595.83
Area 19:........	119	1,012.98	8.51	102	-815.51			4	1,950.00	487.50
Nicholas.......	78	1,321.16	16.94	63	-376.49			3	1,300.00	433.33
Webster........	41	-308.18	-7.52	39	-439.02			1	650.00	650.00
Area 20: Wayne..	99	3,882.21	39.21	63	1,249.91			1	650.00	650.00
Area 21:........	245	12,499.31	51.01	120	3,802.93			3	1,300.00	433.33
Boone..........	102	4,315.34	42.31	51	1,016.42			1	325.00	325.00
Logan..........	143	8,183.97	57.23	69	2,786.51			2	975.00	487.50
Area 22: Fayette	46	2,839.90	61.74	30	365.60					
Area 23:........	58	1,442.22	24.87	50	863.93	8	315.50	3	1,950.00	650.00
Greenbrier.....	37	860.87	23.27	30	320.90	5	225.00	3	1,950.00	650.00
Monroe.........	21	581.35	27.68	20	543.03	3	90.50			
Area 24: Mingo..	116	10,366.27	89.36	76	4,194.52			1	650.00	650.00
Area 25: Raleigh	153	10,124.83	66.18	77	3,487.10	3	104.50	1	650.00	650.00
Area 26:........	188	440.47	2.34	160	-1,327.17			5	2,925.00	585.00
McDowell.......	154	-1,287.05	-8.36	137	-2,504.81			4	2,275.00	568.75
Wyoming........	34	1,727.52	50.81	23	1,177.64			1	650.00	650.00
Area 27:........	89	9,396.28	105.58	45	1,927.80	4	180.00	4	2,275.00	568.75
Mercer.........	67	7,821.63	116.74	29	1,336.60	2	90.00	3	1,625.00	541.67
Summers........	22	1,574.65	71.58	16	591.20	2	90.00	1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,374	5,271	$131,706.63	651	2,423	$ 64,531.80	723	2,848	$ 67,174.83
Area 1:.......	144	563	13,362.13	52	201	4,829.83	92	362	8,532.30
Brooke.......	23	87	1,784.17	10	34	967.22	13	53	816.95
Hancock......	15	52	1,116.25	7	19	509.08	8	33	607.17
Marshall.....	42	169	3,746.80	19	85	1,659.09	23	84	2,087.71
Ohio.........	64	255	6,714.91	16	63	1,694.44	48	192	5,020.47
Area 2:.......	8	30	748.89	6	21	369.90	2	9	378.99
Tyler........	3	10	342.83	2	6	163.84	1	4	178.99
Wetzel.......	5	20	406.06	4	15	206.06	1	5	200.00
Area 3:.......	101	405	10,428.73	44	169	5,153.81	57	236	5,274.92
Marion.......	71	282	7,848.47	28	109	3,331.93	43	173	4,516.54
Monongalia...	30	123	2,580.26	16	60	1,821.88	14	63	758.38
Area 4:.......	19	64	2,547.66	8	28	922.99	11	36	1,624.67
Hampshire....	6	18	1,034.65	3	11	554.65	3	7	480.00
Mineral......	13	46	1,513.01	5	17	368.34	8	29	1,144.67
Area 5:.......	66	255	12,508.85	30	114	7,362.40	36	141	5,146.45
Berkeley.....	47	172	10,353.99	22	78	5,959.38	25	94	4,394.61
Jefferson....	13	58	1,702.76	6	27	1,259.27	7	31	443.49
Morgan.......	6	25	452.10	2	9	143.75	4	16	308.35
Area 6:.......	21	95	1,644.52	9	41	632.28	12	54	1,012.24
Wirt.........									
Wood.........	21	95	1,644.52	9	41	632.28	12	54	1,012.24
Area 7:.......	7	28	595.72	3	11	214.99	4	17	380.73
Pleasants....	1	5	15.90				1	5	15.90
Ritchie......	6	23	579.82	3	11	214.99	3	12	364.83
Area 8:.......	73	275	9,112.68	33	114	4,031.97	40	161	5,080.71
Doddridge....	2	8	188.45	1	3	38.01	1	5	150.44
Harrison.....	71	267	8,924.23	32	111	3,993.96	39	156	4,930.27
Area 9:.......	81	324	6,264.96	33	134	2,640.07	48	190	3,624.89
Barbour......	31	121	1,897.75	13	58	984.18	18	63	913.57
Preston......	26	109	2,139.60	7	33	487.81	19	76	1,651.79
Taylor.......	24	94	2,227.61	13	43	1,168.08	11	51	1,059.53
Area 10:......	19	62	1,968.36	10	35	757.37	9	27	1,210.99
Pocahontas...	7	23	473.75	5	19	199.60	2	4	274.15
Randolph.....	12	39	1,494.61	5	16	557.77	7	23	936.84
Tucker.......									
Area 11:......	16	49	2,224.21	6	19	1,304.57	10	30	919.64
Grant........	7	22	888.79	3	11	684.57	4	11	204.22
Hardy........	8	24	1,300.42	3	8	620.00	5	16	680.42
Pendleton....	1	3	35.00				1	3	35.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	113	428	8,355.30	59	218	4,449.14	54	210	3,906.16
Cabell..........	75	282	5,770.53	40	143	3,158.76	35	139	2,611.77
Mason...........	38	146	2,584.77	19	75	1,290.38	19	71	1,294.39
Area 13:........									
Jackson.........									
Roane...........									
Area 14:........	11	41	1,168.99	4	11	574.73	7	30	594.26
Calhoun.........	7	28	552.51	1	2	100.00	6	26	452.51
Gilmer..........	4	13	616.48	3	9	474.73	1	4	141.75
Area 15:........	11	38	2,427.35	4	11	722.85	7	27	1,704.50
Lewis...........	4	15	844.50				4	15	844.50
Upshur..........	7	23	1,582.85	4	11	722.85	3	12	860.00
Area 16:........	46	172	4,373.02	27	103	2,997.20	19	69	1,375.82
Lincoln.........	15	61	1,172.87	8	35	797.28	7	26	375.59
Putnam..........	31	111	3,200.15	19	68	2,199.92	12	43	1,000.23
Area 17: Kanawha	229	839	14,324.42	123	427	7,711.70	106	412	6,612.72
Area 18:........	19	78	1,395.48	14	52	1,021.26	5	26	374.22
Braxton.........	1	4	67.20	1	4	67.20			
Clay............	18	74	1,328.28	13	48	954.06	5	26	374.22
Area 19:........	17	68	1,828.49	12	47	1,387.19	5	21	441.30
Nicholas........	15	62	1,697.65	10	41	1,256.35	5	21	441.30
Webster.........	2	6	130.84	2	6	130.84			
Area 20: Wayne..	36	139	2,632.30	11	36	855.32	25	103	1,776.98
Area 21:........	125	481	8,696.38	55	208	3,716.21	70	273	4,980.17
Boone...........	51	185	3,298.92	21	73	1,290.48	30	112	2,008.44
Logan...........	74	296	5,397.46	34	135	2,425.73	40	161	2,971.73
Area 22: Fayette	16	61	2,474.30	13	52	2,189.31	3	9	284.99
Area 23:........	8	26	578.29	3	13	161.74	5	13	416.55
Greenbrier......	7	17	539.97	2	4	123.42	5	13	416.55
Monroe..........	1	9	38.32	1	9	38.32			
Area 24: Mingo..	40	159	6,171.75	16	61	3,181.14	24	98	2,990.61
Area 25: Raleigh	76	305	6,637.73	45	173	3,525.09	31	132	3,112.64
Area 26:........	28	136	1,767.64	14	69	961.00	14	67	806.64
McDowell........	17	87	1,217.76	10	49	738.04	7	38	479.72
Wyoming.........	11	49	549.88	4	20	222.96	7	29	326.92
Area 27:........	44	150	7,468.48	17	55	2,857.74	27	95	4,610.74
Mercer..........	38	132	6,485.03	14	46	2,449.79	24	86	4,035.24
Summers.........	6	18	983.45	3	9	407.95	3	9	575.50

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,739	$12,695,314	32,761	$6,569,929	58,978	$6,125,385
Area 1:	5,492	775,505	2,297	451,494	3,195	324,011
Brooke	821	123,812	334	68,093	487	55,719
Hancock	1,191	181,819	546	110,488	645	71,331
Marshall	1,550	229,489	636	129,154	914	100,335
Ohio	1,930	240,385	781	143,759	1,149	96,626
Area 2:	1,778	250,654	588	118,529	1,190	132,125
Tyler	550	77,080	174	33,593	376	43,487
Wetzel	1,228	173,574	414	84,936	814	88,638
Area 3:	4,941	674,445	1,676	340,488	3,265	333,957
Marion	2,945	418,245	1,078	218,884	1,867	199,361
Monongalia	1,996	256,200	598	121,604	1,398	134,596
Area 4:	1,832	226,298	498	96,445	1,334	129,853
Hampshire	680	83,786	165	32,051	515	51,735
Mineral	1,152	142,512	333	64,394	819	78,118
Area 5:	2,378	305,029	687	128,460	1,691	176,569
Berkeley	1,234	163,595	400	73,453	834	90,142
Jefferson	717	93,906	227	43,367	490	50,539
Morgan	427	47,528	60	11,640	367	35,888
Area 6:	3,854	491,053	1,181	225,294	2,673	265,759
Wirt	358	48,595	99	21,156	259	27,439
Wood	3,496	442,458	1,082	204,138	2,414	238,320
Area 7:	992	124,932	233	47,043	759	77,889
Pleasants	319	41,472	88	17,236	231	24,236
Ritchie	673	83,460	145	29,807	528	53,653
Area 8:	3,986	577,559	1,399	285,374	2,587	292,185
Doddridge	474	66,780	121	26,106	353	40,674
Harrison	3,512	510,779	1,278	259,268	2,234	251,511
Area 9:	3,574	501,946	1,248	256,078	2,326	245,868
Barbour	1,139	164,521	414	86,615	725	77,906
Preston	1,502	207,037	489	98,919	1,013	108,118
Taylor	933	130,388	345	70,544	588	59,844
Area 10:	2,301	271,850	562	108,708	1,739	163,142
Pocahontas	414	48,016	101	18,987	313	29,029
Randolph	1,572	191,683	402	79,118	1,170	112,565
Tucker	315	32,151	59	10,603	256	21,548
Area 11:	1,183	107,476	206	36,100	977	71,376
Grant	407	36,721	94	16,652	313	20,069
Hardy	426	38,159	56	10,191	370	27,968
Pendleton	350	32,596	56	9,257	294	23,339

TABLE 9
FOOD STAMP AUTHORIZATIONS
OCTOBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:	5,951	766,738	2,067	393,038	3,884	373,700
Cabell	4,402	549,496	1,526	282,539	2,876	266,957
Mason	1,549	217,242	541	110,499	1,008	106,743
Area 13:	2,113	302,010	677	139,167	1,436	162,843
Jackson	1,259	179,977	397	80,329	862	99,648
Roane	854	122,033	280	58,838	574	63,195
Area 14:	1,262	159,487	291	57,367	971	102,120
Calhoun	670	83,729	159	30,954	511	52,775
Gilmer	592	75,758	132	26,413	460	49,345
Area 15:	2,439	308,201	659	133,231	1,780	174,970
Lewis	1,190	140,038	279	56,209	911	83,829
Upshur	1,249	168,163	380	77,022	869	91,141
Area 16:	3,394	495,850	1,253	263,674	2,141	232,176
Lincoln	2,173	329,176	877	188,718	1,296	140,458
Putnam	1,221	166,674	376	74,956	845	91,718
Area 17: Kanawha	8,844	1,175,633	3,284	616,438	5,560	559,195
Area 18:	2,184	293,909	719	147,758	1,465	146,151
Braxton	914	110,079	248	48,499	666	61,580
Clay	1,270	183,830	471	99,259	799	84,571
Area 19:	2,589	362,369	848	172,732	1,741	189,637
Nicholas	1,532	219,707	489	102,020	1,043	117,687
Webster	1,057	142,662	359	70,712	698	71,950
Area 20: Wayne	2,667	379,862	780	159,430	1,887	220,432
Area 21:	4,467	731,554	1,941	413,690	2,526	317,864
Boone	1,524	241,478	652	135,382	872	106,096
Logan	2,943	490,076	1,289	278,308	1,654	211,768
Area 22: Fayette	3,255	484,805	1,339	274,486	1,916	210,319
Area 23:	2,021	245,045	534	106,460	1,487	138,585
Greenbrier	1,480	182,222	411	80,885	1,069	101,337
Monroe	541	62,823	123	25,575	418	37,248
Area 24: Mingo	3,151	516,090	1,517	332,129	1,634	183,961
Area 25: Raleigh	3,664	506,479	1,409	271,060	2,255	235,419
Area 26:	6,157	981,298	2,989	626,648	3,168	354,650
McDowell	3,962	628,759	1,983	413,819	1,979	214,940
Wyoming	2,195	352,539	1,006	212,829	1,189	139,710
Area 27:	5,270	679,237	1,879	368,608	3,391	310,629
Mercer	4,200	552,698	1,542	301,395	2,658	251,303
Summers	1,070	126,539	337	67,213	733	59,326

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,905	6,085	$21,756.00	$58,024.00	$36,268.00
Area 1:.........	441	444	2,028.00	5,408.00	3,380.00
Brooke.........	25	25	84.00	224.00	140.00
Hancock........	36	36	126.00	336.00	210.00
Marshall.......	51	53	264.00	704.00	440.00
Ohio...........	329	330	1,554.00	4,144.00	2,590.00
Area 2:.........	81	81	315.00	840.00	525.00
Tyler..........	6	6	24.00	64.00	40.00
Wetzel.........	75	75	291.00	776.00	485.00
Area 3:.........	229	237	825.00	2,208.00	1,383.00
Marion.........	122	128	447.00	1,200.00	753.00
Monongalia.....	107	109	378.00	1,008.00	630.00
Area 4:.........	36	36	117.00	312.00	195.00
Hampshire......	4	4	15.00	40.00	25.00
Mineral........	32	32	102.00	272.00	170.00
Area 5:.........	137	137	411.00	1,096.00	685.00
Berkeley.......	129	129	387.00	1,032.00	645.00
Jefferson......	8	8	24.00	64.00	40.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	339	386	1,158.00	3,088.00	1,930.00
Wirt...........	16	16	48.00	128.00	80.00
Wood...........	323	370	1,110.00	2,960.00	1,850.00
Area 7:.........	14	14	42.00	112.00	70.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	14	14	42.00	112.00	70.00
Area 8:.........	409	413	1,419.00	3,776.00	2,357.00
Doddridge......	22	22	66.00	176.00	110.00
Harrison.......	387	391	1,353.00	3,600.00	2,247.00
Area 9:.........	135	144	498.00	1,328.00	830.00
Barbour........	30	29	96.00	256.00	160.00
Preston........	32	32	147.00	392.00	245.00
Taylor.........	73	83	255.00	680.00	425.00
Area 10:........	197	197	708.00	1,888.00	1,180.00
Pocahontas.....	------------------------ RECORDS LOST IN FLOOD-------------------------------------				
Randolph.......	179	179	654.00	1,744.00	1,090.00
Tucker.........	18	18	54.00	144.00	90.00
Area 11:........	48	48	168.00	448.00	280.00
Grant..........	21	21	81.00	216.00	135.00
Hardy..........	20	20	60.00	160.00	100.00
Pendleton......	7	7	27.00	72.00	45.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	598	628	1,884.00	5,024.00	3,140.00
Cabell..........	557	587	1,761.00	4,696.00	2,935.00
Mason...........	41	41	123.00	328.00	205.00
Area 13:........	51	51	162.00	432.00	270.00
Jackson.........	2	2	6.00	16.00	10.00
Roane...........	49	49	156.00	416.00	260.00
Area 14:........	39	41	132.00	352.00	220.00
Calhoun.........	24	25	75.00	200.00	125.00
Gilmer..........	15	16	57.00	152.00	95.00
Area 15:........	218	223	735.00	1,960.00	1,225.00
Lewis...........	152	157	492.00	1,312.00	820.00
Upshur..........	66	66	243.00	648.00	405.00
Area 16:........	43	47	141.00	376.00	235.00
Lincoln.........	28	30	90.00	240.00	150.00
Putnam..........	15	17	51.00	136.00	85.00
Area 17: Kanawha	1,284	1,314	5,454.00	14,552.00	9,098.00
Area 18:........	144	149	456.00	1,216.00	760.00
Braxton.........	79	81	252.00	672.00	420.00
Clay............	65	68	204.00	544.00	340.00
Area 19:........	169	172	582.00	1,552.00	970.00
Nicholas........	53	53	210.00	560.00	350.00
Webster.........	116	119	372.00	992.00	620.00
Area 20: Wayne..	43	43	129.00	344.00	215.00
Area 21:........	122	137	402.00	1,072.00	670.00
Boone...........	27	28	84.00	224.00	140.00
Logan...........	95	109	318.00	848.00	530.00
Area 22: Fayette	116	122	378.00	1,000.00	622.00
Area 23:........	163	159	525.00	1,400.00	875.00
Greenbrier......	129	125	423.00	1,128.00	705.00
Monroe..........	34	34	102.00	272.00	170.00
Area 24: Mingo..	91	91	327.00	872.00	545.00
Area 25: Raleigh	253	255	861.00	2,304.00	1,443.00
Area 26:........	43	50	156.00	416.00	260.00
McDowell........	32	33	105.00	280.00	175.00
Wyoming.........	11	17	51.00	136.00	85.00
Area 27:........	462	466	1,743.00	4,648.00	2,905.00
Mercer..........	302	306	1,116.00	2,976.00	1,860.00
Summers.........	160	160	627.00	1,672.00	1,045.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	546	$57,156	321	$29,027	225	$28,129
Area 1:.........	45	3,761	38	2,865	7	896
Area 2:.........	3	594	3	594		
Area 3:.........	28	2,151	15	762	13	1,389
Area 4:.........	5	282	1	40	4	242
Area 5:.........	16	1,533	9	812	7	721
Area 6:.........	20	1,918	14	1,078	6	840
Area 7:.........	7	333	6	277	1	56
Area 8:.........	20	1,952	15	736	5	1,216
Area 9:.........	8	1,185	6	526	2	659
Area 10:........	23	1,344	12	890	11	454
Area 11:........	4	225	4	225		
Area 12:........	52	4,921	23	2,281	29	2,640
Area 13:........	11	500	7	452	4	48
Area 14:........	5	1,063	2	241	3	822
Area 15:........	6	1,663	3	612	3	1,051
Area 16:........	50	7,408	25	3,799	25	3,609
Area 17:........	55	5,286	15	1,655	40	3,631
Area 18:........	22	2,647	17	2,202	5	445
Area 19:........	27	2,833	23	2,211	4	622
Area 20:........	20	2,137	4	260	16	1,877
Area 21:........	20	2,356	13	955	7	1,401
Area 22:........	14	1,166	10	722	4	444
Area 23:........	16	1,447	14	838	2	609
Area 24:........	10	1,804	4	349	6	1,455
Area 25:........	22	2,283	16	1,595	6	688
Area 26:........	14	1,658	6	525	8	1,133
Area 27:........	23	2,706	16	1,525	7	1,181

TABLE 12
MEDICAL SERVICE PROGRAM
I. October, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for October, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,289,947	$ 3,783,059	$ 1,506,888	$ 22,005,135	$ 15,576,515	$ 6,428,620
Aid to Blind	43,234	30,925	12,309	180,165	127,557	52,608
Aid to Families With Dependent Children	3,595,123	2,573,076	1,022,047	21,528,306	15,233,899	6,294,407
Aid to Disabled	2,921,400	2,027,357	894,043	15,332,952	10,786,189	4,546,763
C.B.C.	90,377	64,647	25,730	679,928	480,693	199,235
Medically Needy	1,267,881	906,915	360,966	7,440,807	5,263,148	2,177,659
Early Periodic Screening	182,615	130,625	51,990	472,834	335,433	137,401
"W" Prefix	301,764	215,852	85,912	2,209,772	1,562,334	647,438
Family Planning	33,284	29,956	3,328	167,068	150,362	16,706
Colin Anderson	141,590	141,590	-0-	516,842	516,842	-0-
Denmar	88,693	88,693	-0-	347,244	347,244	-0-
Pinecrest	59,136	59,136	-0-	217,435	217,435	-0-
Fairmont	- 0 -	- 0 -	-0-	53,293	53,293	-0-
Lakin	32,491	32,491	-0-	120,499	120,499	-0-
Greenbrier	23,518	23,518	-0-	23,518	23,518	
Buy-In	341,768	244,467	97,301	1,738,237	1,229,955	508,282
SUB-TOTAL	$14,412,821	$10,352,307	$ 4,060,514	$ 73,034,035	$ 52,024,916	$21,009,119
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	8,306	-0-	8,306	39,596	-0-	39,596
Boarding Care	61,723	-0-	61,723	236,810	-0-	236,810
Exams-M-CAT	6,086	3,043	3,043	39,148	19,574	19,574
State Adult Care	1,594	-0-	1,594	10,655	-0-	10,655
MSP Total	$14,490,530	$10,355,350	$ 4,135,180	$ 73,360,244	$ 52,044,490	$21,315,754
Hand. Children's Services 1/	744,479	-0-	744,479	3,930,971	866,977	3,063,994
GRAND TOTAL	$15,235,009	$10,355,350	$ 4,879,659	$ 77,291,215	$ 52,911,467	$24,379,748

1/Adjustments for Dual Eligibles shown in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
OCTOBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,464,331.09	$ 135,456.94	$ 242,027.50	$ 5,855.00	$ 259,368.83	$4,742,275.45	$	$ 0	$ 79,347.37
AB.....................	43,233.82	4,406.67	15,940.86	195.00	5,191.96	15,537.85			1,961.48
AFDC...................	2,515,463.41	520,081.12	1,158,120.38	205,714.50	173,428.35		255,712.33		202,406.73
AFDC-U.................	1,308,066.65	307,225.60	648,688.36	167,543.99	109,978.88				74,629.82
AC.....................	3,093,543.41	349,171.56	1,063,688.14	38,664.00	394,158.25	972,434.25			275,427.21
State Custody..........	150,415.61	35,912.62	87,230.39	10,418.00	7,147.66				9,706.94
Sub-Total Categorically Needy....	$12,575,053.99	$1,352,254.51	$ 3,215,695.63	$428,390.49	$ 949,273.93	$5,730,247.55	$255,712.33	$ 0	$ 643,479.55
Medically Needy........	1,565,402.10	218,860.10	1,097,752.07	25,988.00	153,591.60				69,210.33
Social Security Buy-In.	341,767.70								341,767.70
Sub-Total Title XIX.............	$14,482,223.79	$1,571,114.61	$ 4,313,447.70	$454,378.49	$1,102,865.53	$5,730,247.55	$255,712.33	$ 0	$1,054,457.58
General Assistance.....	8,306.03	1,273.62	5,923.51	89.00	791.57				228.33
Total Medical Services.	$14,490,529.82	$1,572,388.23	$ 4,319,371.21	$454,467.49	$1,103,657.10	$5,730,247.55	$255,712.33	$ 0	$1,054,685.91

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
OCTOBER 1985

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
October Invoices											
October Manual Checks											
October I.G.T.'s											
Social Security Medical Insurance											
July thru September Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
OCTOBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING SEPTEMBER AND OCTOBER, 1985

	SEPTEMBER		OCTOBER	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	39	4	47	9
AFDC-U	13	20	46	20
FSP	59	7	80	10
GA	4	0	7	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	25	0	30	0
LIEAP	0	0	0	0
TOTAL	140	31	211	39
REASON FOR APPEAL				
Denial	49	0	84	0
Discontinued	43	27	57	27
Reduction	20	3	28	10
Inadequate	6	0	14	1
Delay	2	0	2	0
Other	20	1	26	1
TOTAL	140	31	211	39
APPEALS BY DECISION				
Upheld	31	9	48	16
Reversed	11	5	12	4
Withdrawn (No Change in Favor)	54	4	70	4
Withdrawn (Change in Favor)	26	4	54	10
Abandoned	18	9	27	5
TOTAL	140	31	211	39
TIME LAPSE				
Request to Hearing				
Less than 30 days	12	11	20	11
30 to 60 days	24	2	27	3
60 - 90 days	2	1	6	3
Over 90 days	4	0	7	3
Withdrawn or Abandoned	98	17	151	19
TOTAL	140	31	211	39

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING SEPTEMBER AND OCTOBER, 1985

	SEPTEMBER		OCTOBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	8	2	8	0
30 to 60 days	17	9	19	13
60 to 90 days	12	3	21	2
Over 90 days	5	0	12	5
Withdrawn or Abandoned	98	17	151	19
TOTAL	140	31	211	39
PRINCIPAL ISSUE				
Basic Needs	3	0	3	0
Special Needs	0	0	0	0
Earnings	11	0	11	0
Unearned Income (e.g., SS, VA, etc.)	9	0	15	0
Income Other Members	3	0	12	0
Assets	8	0	6	0
Household Composition	1	0	0	0
Not Classified (Tasker related cases)	3	0	27	0
Amount or Form of Payment	12	1	11	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	18	0
Unemployment	14	0	21	0
Incapacity	10	0	8	0
Non-Support Factors	2	0	4	0
Availability of Employment	2	29	7	38
Delay	0	0	2	0
Appropriateness of Services	2	0	0	0
Other (Client Failure, Spend-Down, etc.)	44	1	66	1
TOTAL	140	31	211	39
TYPE OF HEARING				
Prior Action	7	7	19	13
After Action	35	7	41	7
Withdrawn or Abandoned	98	17	151	19
TOTAL	140	31	211	39
Pre-Hearing Conference	85	18	137	25
No Pre-Hearing Conference	55	13	74	14
TOTAL	140	31	211	39

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	35,860	12,017	2,100 [1]	2,130	$267,289.12
Area 1:.........	3,032	798	113	116	16,416.49
Brooke.........	477	129	19	19	2,761.00
Hancock........	737	206	27	28	3,575.76
Marshall.......	780	219	33	35	5,346.85
Ohio...........	1,038	244	34	34	4,732.88
Area 2:.........	608	181	47	49	5,614.11
Tyler..........	166	49	11	12	1,585.36
Wetzel.........	442	132	36	37	4,028.75
Area 3:.........	1,974	579	95	96	12,363.69
Marion.........	1,326	355	63	63	8,329.59
Monongalia.....	648	224	32	33	4,034.10
Area 4:.........	519	225	72	73	7,670.60
Hampshire......	113	62	19	19	1,384.00
Mineral........	406	163	53	54	6,286.60
Area 5:.........	1,268	454	46	47	5,296.75
Berkeley.......	800	290	28	28	2,915.75
Jefferson......	395	138	12	13	1,706.00
Morgan.........	73	26	6	6	675.00
Area 6:.........	1,808	711	115	115	13,887.78
Wirt...........	86	36	6	6	400.50
Wood...........	1,722	675	109	109	13,487.28
Area 7:.........	239	95	23	23	3,603.28
Pleasants......	99	32	7	7	1,269.78
Ritchie........	140	63	16	16	2,333.50
Area 8:.........	1,335	520	95	97	11,837.05
Doddridge......	94	38	7	7	1,194.87
Harrison.......	1,241	482	88	90	10,642.18
Area 9:.........	1,160	423	66	66	9,003.80
Barbour........	326	109	10	10	1,416.00
Preston........	487	173	30	30	3,503.25
Taylor.........	347	141	26	26	4,084.55
Area 10:........	511	222	46	46	5,470.00
Pocahontas.....	94	42	8	8	1,085.00
Randolph.......	349	159	36	36	4,215.00
Tucker.........	68	21	2	2	170.00
Area 11:........	164	97	43	44	5,740.42
Grant..........	68	49	21	22	2,839.42
Hardy..........	49	24	10	10	845.00
Pendleton......	47	24	12	12	2,056.00

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	2,962	774	149	151	17,063.83
Cabell.........	2,390	575	104	104	11,153.43
Mason..........	572	199	45	47	5,910.40
Area 13:........	823	306	35	35	3,878.69
Jackson........	454	174	23	23	2,373.69
Roane..........	369	132	12	12	1,505.00
Area 14:........	332	122	20	20	2,490.65
Calhoun........	183	65	11	11	1,329.51
Gilmer.........	149	57	9	9	1,161.14
Area 15:........	675	308	78	81	11,485.31
Lewis..........	272	135	45	47	6,884.36
Upshur.........	403	173	33	34	4,600.95
Area 16:........	838	323	57	57	7,912.00
Lincoln........	461	191	34	34	4,282.00
Putnam.........	377	132	23	23	3,630.00
Area 17: Kanawha	3,788	1,184	145	147	18,652.89
Area 18:........	513	162	32	32	4,160.94
Braxton........	215	68	14	14	2,102.44
Clay...........	298	94	18	18	2,058.50
Area 19:........	834	260	47	47	5,053.85
Nicholas.......	459	146	30	30	2,842.60
Webster........	375	114	17	17	2,211.25
Area 20: Wayne..	1,229	370	52	52	6,481.11
Area 21:........	2,032	740	117	119	14,740.83
Boone..........	778	307	53	55	5,737.76
Logan..........	1,254	433	64	64	9,003.07
Area 22: Fayette	859	410	94	95	13,261.81
Area 23:........	605	226	52	52	5,743.86
Greenbrier.....	502	189	40	40	4,358.20
Monroe.........	103	37	12	12	1,385.66
Area 24: Mingo..	1,348	391	50	53	8,702.95
Area 25: Raleigh	1,589	559	98	99	11,827.15
Area 26:........	2,593	727	135	137	16,011.14
McDowell.......	1,754	508	97	99	9,860.41
Wyoming........	839	219	38	38	6,150.73
Area 27:........	2,222	850	178	181	22,918.14
Mercer.........	1,857	703	144	147	17,407.89
Summers........	365	147	34	34	5,510.25

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,318	85	184	369	368	65	124	46	272	6	1	8	1,341	239
Area 1:...	490	7	21	36	51	6	12	10	5	0			65	15
Area 2:...	67	1	2	5	3	2		0	0	0			18	3
Area 3:...	372	8	18	36	53	7	19	7	3	2			70	12
Area 4:...	155	11	6	25	22	4	6	3	1	0			31	6
Area 5:...	288	1	14	73	39	7	21	1	5	0			40	4
Area 6:...	394	1	6	18	22	3	4	1	6	0			102	5
Area 7:...	38	2	3	3	0	1	1	0	0	0		2	11	0
Area 8:...	321	0	13	43	28	4	9	4	2	0			91	11
Area 9:...	198	0	15	5	3	2	3	2	2	0		1	65	12
Area 10:..	65	0	7	1	1	0	0	0	1	0			17	6
Area 11:..	100	7	4	11	10	1	1	0	0	0			31	7
Area 12:..	231	1	12	25	12	3	6	2	2	0		1	41	7
Area 13:..	119	0	3	14	7	2	7	0	0	0			46	6
Area 14:..	74	4	0	4	6	0	0	0	1	2			30	5
Area 15:..	86	0	2	2	8	0	0	2	0	0			28	22
Area 16:..	146	0	2	14	8	3	3	1	0	0			41	11
Area 17:..	488	13	13	9	27	6	8	3	6	0		4	148	22
Area 18:..	102	4	3	5	7	0	0	0	1	0			54	11
Area 19:..	83	1	4	6	9	3	6	1	0	0	1		18	2
Area 20:..	142	2	7	3	6	0	4	4	0	0			63	10
Area 21:..	112	5	8	7	6	5	3	2	0	0			31	14
Area 22:..	106	0	3	10	3	0	0	0	2	0			41	7
Area 23:..	144	3	5	6	6	0	4	1	0	2			30	9
Area 24:..	181	0	0	0	0	1	0	0	0	0			26	1
Area 25:..	172	2	4	1	6	1	2	0	0	0			64	12
Area 26:..	190	4	2	5	14	1	1	2	3	0			65	10
Area 27:..	226	8	7	2	11	3	4	0	3	0			73	9
State Office..	228								227				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	227	10	29	13	81	0	189	756	0	14	18	18	38	0	96	721
Area 1:...	29			2	6		44	127							8	46
Area 2:...							6	4					4			19
Area 3:...	28				9		8	57		2			3		16	14
Area 4:...	4		4					16					4		4	8
Area 5:...	4		11		4		4	40		5	1	1			1	12
Area 6:...	13	5		2			1	89		3	2	9	8		6	88
Area 7:...	2				1			2					1			9
Area 8:...	28	2			1		15	19		1		1	2		2	45
Area 9:...	16				7			23					1		3	38
Area 10:..	6						3	7							1	15
Area 11:..			1				4	3					2		5	13
Area 12:..	8		1	3	2		21	51			3	1			2	27
Area 13:..	7				16			3		1		4	2			1
Area 14:..								1								21
Area 15:..	7		1		3			7			1				1	2
Area 16:..	4						3	26				1			4	25
Area 17:..	19	3	1	1	5		27	118			1		4		22	28
Area 18:..								6							2	9
Area 19:..	6						1	8			1		4		4	8
Area 20:..	4		3	1	4		8	3		2	3				3	12
Area 21:..	4		3		1		2	11			1					9
Area 22:..	2						5	25					1		1	6
Area 23:..	3		4	2				21					2		2	44
Area 24:..	3						15	19							4	112
Area 25:..	9				4		3	31			2					28
Area 26:..	11				3		13	18							3	35
Area 27:..	10			2	15		6	21			3	1			2	47
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,107	5,088	226	1	5	0	1,924	27	0	309	255	23	4	2,038
Area 1:...	1,371	498	8		1		170			5	6			348
Area 2:...	194	91	16				24			0	1			27
Area 3:...	929	435	7				123			3	6	3		109
Area 4:...	320	121	7				45			4	1			28
Area 5:...	482	230	10				67			3	1	4		49
Area 6:...	1,041	293	40				139			7	4	1		229
Area 7:...	149	72	8				11			3	1			25
Area 8:...	614	290	18				90	7		9	3	1		13
Area 9:...	555	123	1				85	2		3	4	1	2	128
Area 10:..	244	138	1				30			1	1		1	42
Area 11:..	153	33	0		1		37			0	2			22
Area 12:..	679	376	19				92			3	6			59
Area 13:..	247	97	1				61	1		0	4			28
Area 14:..	235	42	21				26	1		3	8			78
Area 15:..	300	140	2				53			0	2			57
Area 16:..	368	163	1				60			1	30			45
Area 17:..	1,534	669	16		2		216	1		16	3	2	1	206
Area 18:..	218	68	4	1			55			4	7			49
Area 19:..	290	119	3				24			0	0	1		48
Area 20:..	355	155	4				58			0	12	1		67
Area 21:..	268	120	4				47	12		0	5	1		39
Area 22:..	245	110	3				52			2	10	2		20
Area 23:..	284	113	1				43			2	6			23
Area 24:..	250	32	5				43			6	101			29
Area 25:..	540	244	5				90	2		3	2	2		65
Area 26:..	389	67	6		1		90			3	18	1		93
Area 27:..	625	249	15				92	1		4	11	3		112
State Office..	228						1			224				

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,059	3	138	3	2	1	154	654	0	37	855	242	59
Area 1:..	98	2	26				19	105		7	65	6	7
Area 2:..	14		1				1	2			15	2	
Area 3:..	57		11				8	86		4	61	12	4
Area 4:..	24						4	16		1	63	3	3
Area 5:..	14		1				6	11		2	68	13	3
Area 6:..	131		16		1		11	3		3	155	7	1
Area 7:..	14		2				1	2		1	7	1	1
Area 8:..	4						15	50			97	14	3
Area 9:..	111		9				16	29		1	28	7	5
Area 10:.	7						3	1			12	7	
Area 11:.	13							7			28	10	
Area 12:.	15		12				7	28		7	19	35	1
Area 13:.	10		2				4	24			13	1	1
Area 14:.	45		9									1	1
Area 15:.	18						4	22				1	1
Area 16:.	18		4				3	9			34		
Area 17:.	186		14	1	1		15	125		2	11	43	4
Area 18:.	10		4					4			11	1	
Area 19:.	38		5				4				41	7	
Area 20:.	16		1				1	22		1		16	1
Area 21:.	13		1				2	7		1	7	7	2
Area 22:.	16		3				1	17			1	8	
Area 23:.	7		1			1	4	6		1	55	18	3
Area 24:.	15		1				6	1			8		3
Area 25:.	69		8				8			1	34	3	4
Area 26:.	44		6	1			6	30			7	9	7
Area 27:.	52	1	1	1			5	47		5	15	10	1
State Office.													3

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
OCTOBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	92	7	4	8	19	54	57	9	4	22	0
Area 1:.......	6			1	1	4	1	1		4	
Area 2:.......	8			1	4	3	6	1		1	
Area 3:.......	5				2	3	3	1	1		
Area 4:.......	1					1	1				
Area 5:.......	4	1				3	2			2	
Area 6:.......	7				4	3	5	1		1	
Area 7:.......	0										
Area 8:.......	3					3				3	
Area 9:.......	9	1		3	1	4	5			4	
Area 10:......	0										
Area 11:......	0										
Area 12:......	2		1			1	2				
Area 13:......	9		1		1	7	3		2	4	
Area 14:......	1					1				1	
Area 15:......	0										
Area 16:......	4					4	3		1		
Area 17:......	9	1	1	3	2	2	5	4			
Area 18:......	1					1	1				
Area 19:......	0										
Area 20:......	0										
Area 21:......	3				1	2	3				
Area 22:......	4					4	4				
Area 23:......	3	1				2	3				
Area 24:......	6	1	1		2	2	5	1			
Area 25:......	3				1	2	2			1	
Area 26:......	1					1				1	
Area 27:......	3	2				1	3				

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
OCTOBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	53	3	3	1	7	39	0	21	2	3	3	3	21
Area 1:.......	5				1	4		2	1		2		
Area 2:.......													
Area 3:.......	1					1		1					
Area 4:.......	1					1							1
Area 5:.......	1	1								1			
Area 6:.......	4					4							4
Area 7:.......													
Area 8:.......													
Area 9:.......	5			1	1	3		3					2
Area 10:......	1					1							1
Area 11:......	2		1			1		1					1
Area 12:......	3		1			2		1		1			1
Area 13:......	4				3	1			1			1	2
Area 14:......													
Area 15:......	1					1		1					
Area 16:......	4					4		2					2
Area 17:......	6	1				5		3					3
Area 18:......													
Area 19:......													
Area 20:......													
Area 21:......	1				1								1
Area 22:......													
Area 23:......	2					2		1					1
Area 24:......													
Area 25:......	4	1				3		3				1	
Area 26:......													
Area 27:......	7		1			6		3			1	1	2
State Office..	1				1					1			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1985

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,899	42	158	193	255	1,019	232	1,899	1,180	23	696	1,141	679	15	447
Area 1:.......	168	1	15	8	20	96	28	168	56	2	110	109	36	2	71
Area 2:.......	24		1	2	6	15		24	17		7	14	11		3
Area 3:.......	123	3	12	19	13	58	18	123	60	4	59	51	19	1	31
Area 4:.......	45	1	4	6	4	23	7	45	35		10	18	14		4
Area 5:.......	68	1	6	6	13	38	4	68	30	3	35	33	16	3	14
Area 6:.......	138	4	10	13	21	77	13	138	85		53	80	44		36
Area 7:.......	11		1	2		7	1	11	8		3	6	3		3
Area 8:.......	90	2	3	8	13	57	7	90	65		25	40	32		8
Area 9:.......	81	1	5	7	13	46	9	81	50		31	45	27		18
Area 10:......	29		2	2	1	17	7	29	21		8	17	10		7
Area 11:......	36	1	5	4	5	18	3	36	29	2	5	18	16		2
Area 12:......	89	1	5	3	9	56	15	89	34	1	54	67	23		44
Area 13:......	58		3	2	8	40	5	58	42	2	14	31	24	2	5
Area 14:......	27		1	9	6	7	4	27	27			19	19		
Area 15:......	53		6	7	10	22	8	53	46		7	25	20		5
Area 16:......	56	1	4	5	5	30	11	56	40		16	44	30		14
Area 17:......	211	4	16	19	34	111	27	211	117	3	91	153	80	3	70
Area 18:......	57		6	8	8	29	6	57	50		7	26	25		1
Area 19:......	24	1	1	2	4	14	2	24	17		7	18	14		4
Area 20:......	59	1	10	6	9	27	6	59	41		18	52	38		14
Area 21:......	47	1	7	5	5	27	2	47	32	1	14	33	22	1	10
Area 22:......	53	2	3	6	5	27	10	53	35		18	31	20		11
Area 23:......	42	4	2	4	1	25	6	42	32		10	10	6		4
Area 24:......	43	2	1	5	9	22	4	43	20	2	21	22	7		15
Area 25:......	89	2	5	15	11	45	11	89	65	2	22	63	46	2	15
Area 26:......	91	3	13	12	9	45	9	91	69		22	55	36		19
Area 27:......	87	6	11	8	13	40	9	87	57	1	29	61	41	1	19
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	404	315	5	84	288	149	2	137	66	37	1	28	0	0	0	0
Area 1:..	24	14		10	25	6		19	10			10				
Area 2:..	6	4		2	4	2		2								
Area 3:..	41	32	1	8	25	9	1	15	6		1	5				
Area 4:..	10	10			6	2		4	11	9		2				
Area 5:..	16	6		10	19	8		11								
Area 6:..	37	28		9	21	13		8								
Area 7:..	5	5			0											
Area 8:..	24	22		2	22	10		12	4	1		3				
Area 9:..	11	10		1	24	12		12	1	1						
Area 10:.	5	5			3	3			4	3		1				
Area 11:.	12	8	2	2	5	4		1	1	1						
Area 12:.	15	9		6	6	2	1	3	1			1				
Area 13:.	7	7			11	5		6	9	6		3				
Area 14:.	7	7			1	1										
Area 15:.	15	14		1	13	12		1								
Area 16:.	10	9		1	1			1	1	1						
Area 17:.	36	28		8	22	9		13								
Area 18:.	21	20		1	10	5		5								
Area 19:.	4	3		1	2			2								
Area 20:.	4	2		2	2	1		1	1			1				
Area 21:.	8	6		2	2	1		1	4	3		1				
Area 22:.	14	11		3	8	4		4								
Area 23:.	10	8		2	22	18		4								
Area 24:.	20	13	2	5	1			1								
Area 25:.	12	10		2	14	9		5								
Area 26:.	18	16		2	9	8		1	9	9						
Area 27:.	12	8		4	10	5		5	4	3		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
OCTOBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,345	2,965	80	339	40	5,120	364	1,002	5,386	2,129
Area 1:..	1,887	296	10	10		483	47	54	379	36
Area 2:..	370	52	5	0		86	29	14	116	18
Area 3:..	1,248	240	1	9	2	167	26	59	351	39
Area 4:..	430	65	1	6	1	116	0	18	152	10
Area 5:..	604	122	0	1		83	7	13	259	7
Area 6:..	1,057	157	12	4	1	209	53	41	221	103
Area 7:..	262	40	0	8		84	0	26	65	9
Area 8:..	725	170	3	15	2	121	62	19	173	37
Area 9:..	1,035	74	3	28	1	232	8	75	204	127
Area 10:.	887	83	2	1		187	0	28	439	74
Area 11:.	451	16	3	23	1	153	21	42	134	3
Area 12:.	1,371	239	1	10		333	17	98	338	145
Area 13:.	554	68	0	0		63	11	26	149	139
Area 14:.	488	24	1	0	4	141	0	36	49	37
Area 15:.	482	77	1	20		153	10	31	77	42
Area 16:.	771	93	6	0	1	241	0	84	91	160
Area 17:.	2,057	380	3	46	1	269	3	83	639	150
Area 18:.	505	41	2	0	3	183	7	26	55	92
Area 19:.	566	65	0	34		159	0	18	140	23
Area 20:.	799	85	1	8	1	388	0	91	0	89
Area 21:.	688	70	0	7	1	244	0	27	207	46
Area 22:.	721	72	0	18		73	36	19	230	107
Area 23:.	803	63	4	37	1	262	0	29	183	110
Area 24:.	436	22	0	2	7	92	0	5	105	121
Area 25:.	1,279	146	1	29		40	27	12	310	169
Area 26:.	707	38	19	14	2	247	0	11	1	122
Area 27:.	1,162	167	1	9	11	311	0	17	319	114

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
OCTOBER 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	472	16	2,699	298	3	5	2	60	743	622
Area 1:..	121	3	328	19				5	51	45
Area 2:..	0		37	2					3	8
Area 3:..	4		303	11	1			5	14	16
Area 4:..	2		37	3				1	13	5
Area 5:..	3		88	8				2	0	11
Area 6:..	9		176	1		3		2	44	21
Area 7:..	2		21	0					3	4
Area 8:..	4		80	1				1	17	20
Area 9:..	26	3	195	8					40	11
Area 10:.	7	1	27	4				2	18	14
Area 11:.	5		25	8					12	5
Area 12:.	68		56	9				18	24	15
Area 13:.	9		55	2				2	16	14
Area 14:.	17		90	8				2	65	14
Area 15:.	6		38	9		1			3	14
Area 16:.	9		58	6				2	14	6
Area 17:.	18		328	57			1	1	6	72
Area 18:.	8	1	59	4				1	15	8
Area 19:.	12		74	15					24	2
Area 20:.	34	4	45	18	1	1	1	2	18	12
Area 21:.	6		63	8					3	6
Area 22:.	59		22	14	1			1	36	33
Area 23:.	0	2	54	13				2	40	3
Area 24:.	6		54	16					1	5
Area 25:.	25	1	102	11					181	225
Area 26:.	1		157	17				4	56	18
Area 27:.	11	1	127	26				7	26	15

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
OCTOBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,296	2,140	299	165	1,269	2	395	4,617	6	93	0	121	4,189
Area 1:..	1,160	281	54	38	92		77	372		5		13	228
Area 2:..	255	62	16	3	14		21	116					23
Area 3:..	587	134	15	9	45		18	310	2	6			48
Area 4:..	296	44	1	3	19		2	131		3			93
Area 5:..	321	62	9	4	12		5	207		2		4	16
Area 6:..	644	158	27	14	56		63	228				9	89
Area 7:..	163	50	6	2	20		2	60				2	21
Area 8:..	365	63	9	4	11	1	22	106	2	3		15	129
Area 9:..	703	51	14	0	92		8	192		5		13	328
Area 10:.	703	15	1	0	32		3	413		2			237
Area 11:.	327	11	0	0	36		16	112		1		8	143
Area 12:.	528	32	4	4	122		34	108	1	34			189
Area 13:.	397	144	11	4	43		26	136		5		2	26
Area 14:.	305	24	3	0	88		0	42				7	141
Area 15:.	312	35	4	6	34		11	75		4		2	141
Area 16:.	481	15	12	5	119	1	0	41		3		1	284
Area 17:.	1,185	31	3	0	91		4	510		3		8	535
Area 18:.	361	126	7	7	37		9	44		1		4	126
Area 19:.	362	172	22	12	15		0	124		7		4	6
Area 20:.	427	87	22	1	110		0	0		5		7	195
Area 21:.	456	89	20	17	30		1	139	1	1		1	157
Area 22:.	479	44	2	2	45		48	249				2	87
Area 23:.	551	105	8	1	26		0	157				2	252
Area 24:.	237	1	0	0	4		0	85		1		1	145
Area 25:.	568	134	4	14	24		23	340		1		5	23
Area 26:.	410	114	18	13	27		0	1				8	229
Area 27:.	713	56	7	2	25		2	319		1		3	298

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,792	41	191	17	4,215	270	851	4,432	1,500	414	1	161
Area 1:..	1,134	8	1		451	44	48	369	28	110	1	14
Area 2:..	255	5			80	21	14	115	17			1
Area 3:..	561				144	18	40	313	34	4		3
Area 4:..	291	1	5	1	106		16	145	6	1		2
Area 5:..	317				71	6	13	207	7	2		6
Area 6:..	622	10	4	1	179	40	28	215	86	5		1
Area 7:..	157		8		65		17	55	5	2		
Area 8:..	310	1	7	1	89	37	11	133	20	2		
Area 9:..	668		25		206	4	67	193	106	20		8
Area 10:.	701	1	1		175		26	409	68	6		2
Area 11:.	324	1	10		116	20	30	128	2	5		4
Area 12:.	521		1		144	12	89	130	67	64		2
Area 13:.	379				58	10	24	139	122	9		1
Area 14:.	292			3	93		34	41	33	16		
Area 15:.	309		16		131	10	26	76	31	4		3
Area 16:.	476	2		1	232		76	46	93	9		5
Area 17:.	1,071	3	29	1	221	3	74	522	132	16		34
Area 18:.	338	1		2	165	7	22	52	69	5		5
Area 19:.	343		10		146		14	125	20	10		9
Area 20:.	420		4		238		82		42	31		8
Area 21:.	451		1	1	219		22	159	38	6		2
Area 22:.	442		10		55	28	14	140	87	51		2
Area 23:.	544		26		231		25	165	78			8
Area 24:.	236		1	3	72		4	84	56	2		7
Area 25:.	517		23		31	10	9	166	75	23		6
Area 26:.	402	7	2	1	232		10	1	96	1		12
Area 27:.	711	1	7	2	265		16	304	82	10		16

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	24	18	3	3	2	1	1	3	2	365	277
Area 1:..	2	2								35	21
Area 2:..											2
Area 3:..	2									1	2
Area 4:..										4	4
Area 5:..											5
Area 6:..								3		42	8
Area 7:..										3	2
Area 8:..										5	4
Area 9:..	2									31	6
Area 10:.										1	12
Area 11:.	1									2	5
Area 12:.	2	1								5	4
Area 13:.										9	7
Area 14:.		2			2					61	7
Area 15:.	4									2	6
Area 16:.										8	4
Area 17:.	6	3	2						1	2	22
Area 18:.	1									3	6
Area 19:.		2		1						6	
Area 20:.	1	3					1		1	1	8
Area 21:.											3
Area 22:.		2								29	24
Area 23:.	1		1							7	2
Area 24:.		2								1	4
Area 25:.										86	88
Area 26:.	2	1		1		1				20	15
Area 27:.				1						1	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
OCTOBER 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,467	164	1,118	158	57	58	22	1,140	102	21	35	646	406
Area 1:..	739	13	93	12	10	4		61	2	4	3	27	12
Area 2:..	91	7	28	8	1	1	1	17			1	8	3
Area 3:..	272	6	48	11	4	4	2	45	17	2	3	52	27
Area 4:..	212	0	33	5	0	2	1	34	3	1		12	3
Area 5:..	79	0	26	8	0	2		38	3		1	14	7
Area 6:..	168	0	19	8	3	2		69	4		4	23	17
Area 7:..	75	1	41	4	0	1		12	2			13	3
Area 8:..	413	5	45	10	4	4		44	2		3	15	13
Area 9:..	284	0	33	7	1	1	1	28	5	1	1	50	5
Area 10:.	195	4	28	4	0	5		35	1	2		21	6
Area 11:.	140	0	7	2	0	2		31	5		1	29	9
Area 12:.	584	6	84	12	7	4		57	7		5	60	20
Area 13:.	84	3	24	8	1	1	1	31	2	1	2	12	4
Area 14:.	140	0	18	1	1	1	1	37	2			21	2
Area 15:.	136	3	30	2	0	2	1	27	12	1	2	22	
Area 16:.	204	8	40	11	1	3	3	38				43	4
Area 17:.	329	25	103	18	3	1		89	1	2	1	48	26
Area 18:.	169	11	33	0	1	1		52	2		1	16	5
Area 19:.	144	9	45	0	0	2	3	27	3			14	10
Area 20:.	316	16	53	6	3	0	2	39		2		53	2
Area 21:.	268	19	45	3	2	4	2	57				17	
Area 22:.	162	2	30	6	3	2	1	23	1		5	12	20
Area 23:.	284	1	41	1	1	3		25	2			14	5
Area 24:.	129	2	24	1	0	1		18				4	5
Area 25:.	88	6	55	5	6	3	1	59	16	1	2	19	11
Area 26:.	425	11	24	0	1	1	2	52	3			14	12
Area 27:.	337	6	68	5	4	1		35	7	2		13	7
State Office:.								60		2			168

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
OCTOBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,530	$437,518.25	921	$81,126.50	3,548	$352,449.75	61	$3,942.00
Area 1:..	440	39,746.50	119	10,063.25	320	29,648.25	1	35.00
Area 2:..	102	10,071.50	24	1,953.75	78	8,117.75		
Area 3:..	337	41,232.75	80	8,621.00	257	32,611.75		
Area 4:..	87	7,082.00	13	1,557.00	74	5,525.00		
Area 5:..	202	21,306.75	27	2,699.00	175	18,607.75		
Area 6:..	297	25,923.75	81	7,059.50	193	17,212.25	23	1,652.00
Area 7:..	56	4,896.50	8	683.00	48	4,213.50		
Area 8:..	298	27,417.50	70	5,704.50	228	21,713.00		
Area 9:..	105	9,218.00	5	567.00	88	8,077.00	12	574.00
Area 10:.	122	9,903.50	16	1,084.50	106	8,819.00		
Area 11:.	35	3,024.00	1	140.00	34	2,884.00		
Area 12:.	341	33,156.25	96	8,089.25	245	25,067.00		
Area 13:.	98	9,996.25	41	4,367.00	57	5,629.25		
Area 14:.	35	2,611.00	9	637.00	26	1,974.00		
Area 15:.	85	8,571.25	9	1,101.00	70	7,230.25	6	240.00
Area 16:.	127	13,637.75	10	1,056.00	117	12,581.75		
Area 17:.	610	60,796.75	120	10,659.25	480	49,592.50	10	545.00
Area 18:.	56	3,511.00	7	368.00	49	3,143.00		
Area 19:.	109	8,572.50	16	234.00	93	8,338.50		
Area 20:.	126	13,303.50	27	2,239.00	99	11,064.50		
Area 21:.	114	8,804.00	13	828.50	101	7,975.50		
Area 22:.	79	6,855.50	17	1,135.75	62	5,719.75		
Area 23:.	120	12,326.75	1	182.00	119	12,144.75		
Area 24:.	33	3,683.25	7	631.00	24	2,884.25	2	168.00
Area 25:.	206	22,634.50	24	2,533.00	175	19,373.50	7	728.00
Area 26:.	60	4,892.00	20	1,329.00	40	3,563.00		
Area 27:.	250	24,343.25	60	5,604.25	190	18,739.00		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1985

	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,530	$437,518.25	179	$12,353.75	1,765	$188,321.00	2,418	$220,619.75	168	$16,223.75
Area 1:..	440	39,746.50	9	731.50	203	20,475.00	196	16,329.25	32	2,210.75
Area 2:..	102	10,071.50	10	700.00	24	2,905.00	66	6,144.50	2	322.00
Area 3:..	337	41,232.75	3	225.00	206	27,881.00	112	11,595.75	16	1,531.00
Area 4:..	87	7,082.00			23	1,285.00	64	5,797.00		
Area 5:..	202	21,306.75			121	12,621.00	81	8,685.75		
Area 6:..	297	25,923.75			180	15,526.00	98	8,199.75	19	2,198.00
Area 7:..	56	4,896.50	2	74.00	3	420.00	51	4,402.50		
Area 8:..	298	27,417.50	6	300.00	160	15,582.00	114	9,980.50	18	1,555.00
Area 9:..	105	9,218.00			3	420.00	100	8,613.00	2	185.00
Area 10:.	122	9,903.50	5	242.50	38	3,927.00	79	5,734.00		
Area 11:.	35	3,024.00			21	1,715.00	14	1,309.00		
Area 12:.	341	33,156.25	2	100.00	138	15,299.00	188	16,251.25	13	1,506.00
Area 13:.	98	9,996.25	2	137.50	47	5,712.00	44	3,878.75	5	268.00
Area 14:.	35	2,611.00					35	2,611.00		
Area 15:.	85	8,571.25			8	2,023.00	77	6,548.25		
Area 16:.	127	13,637.75	9	1,050.00	48	5,432.00	65	6,602.75	5	553.00
Area 17:.	610	60,796.75	35	2,102.75	346	36,336.00	216	20,636.25	13	1,721.75
Area 18:.	56	3,511.00	11	405.00			43	3,008.00	2	98.00
Area 19:.	109	8,572.50	11	942.50			98	7,630.00		
Area 20:.	126	13,303.50	14	965.50	21	2,576.00	88	9,384.00	3	378.00
Area 21:.	114	8,804.00	24	1,841.25	25	1,988.00	63	4,788.50	2	186.25
Area 22:.	79	6,855.50	5	335.00	26	2,723.00	40	3,109.50	8	688.00
Area 23:.	120	12,326.75	1	50.00	5	462.00	112	11,714.75	2	100.00
Area 24:.	33	3,683.25	0		7	658.00	26	3,025.25		
Area 25:.	206	22,634.50	9	790.00	47	5,341.00	138	15,398.50	12	1,105.00
Area 26:.	60	4,892.00	14	825.00			41	3,482.00	5	585.00
Area 27:.	250	24,343.25	7	536.25	65	7,014.00	169	15,760.00	9	1,033.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,405	$1,218,622.05	1,522	$255,011.91	858	$959,668.38	25	$3,941.76
Area 1:..	224	158,397.83	64	10,863.43	158	147,223.49	2	310.91
Area 2:..	14	2,714.84	14	2,714.84				
Area 3:..	99	39,544.60	73	14,776.05	21	23,777.30	5	991.25
Area 4:..	115	80,900.64	46	7,400.29	69	73,500.35		
Area 5:..	53	22,196.18	38	7,508.18	12	14,479.00	3	209.00
Area 6:..	128	48,222.87	103	19,604.87	25	28,618.00		
Area 7:..	10	1,585.80	10	1,585.80				
Area 8:..	120	18,434.77	101	19,159.96	19	- 725.19		
Area 9:..	68	22,582.82	56	10,270.82	12	12,312.00		
Area 10:.	75	19,251.93	26	4,635.68	49	14,616.25		
Area 11:.	44	6,797.49	42	6,363.49			2	434.00
Area 12:.	110	17,229.25	40	7,191.35	69	9,830.90	1	207.00
Area 13:.	72	24,078.93	57	8,990.93	11	14,724.00	4	364.00
Area 14:.	31	5,801.07	31	5,801.07				
Area 15:.	70	24,411.91	57	9,363.91	13	15,048.00		
Area 16:.	48	7,958.63	48	7,958.63				
Area 17:.	273	150,888.37	164	28,395.39	106	121,853.98	3	639.00
Area 18:.	60	9,222.19	60	9,222.19				
Area 19:.	20	3,848.10	20	3,848.10				
Area 20:.	60	26,477.49	42	6,667.77	18	19,809.72		
Area 21:.	49	7,176.77	49	7,176.77				
Area 22:.	38	6,627.72	38	6,627.72				
Area 23:.	82	45,884.01	45	5,747.00	36	39,930.01	1	207.00
Area 24:.	24	3,129.56	22	2,963.96			2	165.60
Area 25:.	136	56,832.34	100	14,008.34	34	42,410.00	2	414.00
Area 26:.	87	14,826.10	87	14,826.10				
Area 27:.	100	23,547.27	89	11,339.27	11	12,208.00		
State Office..	195	370,052.57			195	370,052.57		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,537	$1,437,851.88	1,376	$803,527.96	1,029	$415,094.09	132	$219,229.83
Area 1:..	260	188,106.57	143	109,046.51	81	49,351.32	36	29,708.74
Area 2:..	14	2,914.84	7	1,314.34	7	1,400.50		200.00
Area 3:..	103	53,130.38	54	27,718.53	45	11,826.07	4	13,585.78
Area 4:..	115	93,756.22	70	53,399.51	45	27,501.13		12,855.58
Area 5:..	54	44,563.44	34	16,191.82	19	6,004.36	1	22,367.26
Area 6:..	134	62,413.96	79	38,646.55	49	9,576.32	6	14,191.09
Area 7:..	10	1,585.80	5	1,200.00	5	385.80		
Area 8:..	120	34,993.13	52	9,669.35	68	8,765.42		16,558.36
Area 9:..	76	23,874.82	41	12,322.92	27	10,259.90	8	1,292.00
Area 10:.	77	45,698.66	52	14,611.09	23	4,640.84	2	26,446.73
Area 11:.	48	7,834.49	25	3,900.89	19	2,896.60	4	1,037.00
Area 12:.	119	26,999.25	70	11,264.62	40	5,964.63	9	9,770.00
Area 13:.	76	24,639.93	25	10,108.09	47	13,970.84	4	561.00
Area 14:.	31	6,201.07	15	3,247.00	16	2,554.07		400.00
Area 15:.	74	25,093.91	28	10,086.81	42	14,325.10	4	682.00
Area 16:.	55	9,050.38	31	5,449.48	17	2,509.15	7	1,091.75
Area 17:.	273	170,388.21	189	121,571.32	84	29,317.05		19,499.84
Area 18:.	60	9,222.19	25	3,404.58	35	5,817.61		
Area 19:.	21	4,438.10	7	1,362.10	13	2,486.00	1	590.00
Area 20:.	60	26,477.49	31	20,515.29	29	5,962.20		
Area 21:.	53	8,102.77	22	2,989.13	27	4,187.64	4	926.00
Area 22:.	49	7,798.72	18	3,248.52	20	3,379.20	11	1,171.00
Area 23:.	89	46,771.01	58	30,709.28	24	15,174.73	7	887.00
Area 24:.	29	3,669.56	3	346.00	21	2,783.56	5	540.00
Area 25:.	148	80,320.16	78	32,876.39	58	23,955.95	12	23,487.82
Area 26:.	87	35,618.98	31	5,772.44	56	9,053.66		20,792.88
Area 27:.	107	24,135.27	60	17,245.36	40	6,301.91	7	588.00
State Office:.	195	370,052.57	123	235,310.04	72	134,742.53		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,405	$1,218,622.05	$506.70	1,547	$258,953.67	$167.39	858	$959,668.38	$1,118.49
State Funds	1,376	803,527.96	583.96	780	133,786.90	171.52	596	669,741.06	1,123.73
AFDC - FC	1,029	415,094.09	403.40	767	125,166.77	163.19	262	289,927.32	1,106.59

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,650	$570,467.25	$ 85.78	5,197	$432,656.25	$ 83.25	1,034	$86,289.49	$ 83.45	401	$47,516.26	$118.49	18	$4,005.25
Area 1:..	611	62,016.24	101.50	501	49,238.11	98.28	58	5,902.11	101.76	52	6,876.02	132.23		
Area 2:..	132	12,250.80	92.81	82	6,850.19	83.54	16	983.51	61.47	34	4,342.10	127.71		75.00
Area 3:..	266	25,687.62	96.57	172	16,842.16	97.92	61	5,346.84	87.65	29	3,068.87	105.82	4	429.75
Area 4:..	127	11,381.63	89.62	108	9,340.18	86.48	18	1,695.45	94.19				1	346.00
Area 5:..	110	8,167.81	74.25	* 89	6,475.31	72.76	14	818.50	58.46	7	874.00	124.86		
Area 6:..	323	26,968.97	83.50	224	17,838.40	79.64	44	3,359.09	76.34	55	5,771.48	104.94		
Area 7:..	119	10,015.33	84.16	93	7,356.63	79.10	26	2,658.70	102.26					
Area 8:..	215	20,121.23	93.59	134	11,292.43	84.27	20	1,973.66	98.68	61	6,855.14	112.38		
Area 9:..	335	31,006.27	92.56	240	21,895.50	91.23	80	6,947.24	86.84	15	2,088.53	139.24		75.00
Area 10:.	229	15,024.70	65.61	203	13,599.60	66.99	26	1,425.10	54.81					
Area 11:.	230	16,115.85	70.07	162	9,707.64	59.92	46	3,522.21	76.57	22	2,811.00	127.77		75.00
Area 12:.	449	42,134.30	93.84	332	31,165.51	93.87	100	8,659.63	86.60	17	2,309.16	135.83		
Area 13:.	95	8,371.04	88.12	58	5,197.50	89.61	26	1,951.27	75.05	11	997.27	90.66		225.00
Area 14:.	178	14,403.16	80.92	141	11,596.33	82.24	36	2,644.58	73.46				1	162.25
Area 15:.	192	14,511.14	75.58	149	10,710.28	71.88	33	2,550.86	77.30	10	1,150.00	115.00		100.00
Area 16:.	324	25,946.59	80.08	238	18,520.08	77.82	85	6,831.51	80.37				1	595.00
Area 17:.	389	35,554.94	91.40	294	25,696.44	87.40	91	9,310.50	102.31	4	548.00	137.00		
Area 18:.	223	16,752.39	75.12	193	14,400.21	74.61	25	1,657.18	66.29	5	695.00	139.00		
Area 19:.	182	13,148.35	72.24	162	11,649.88	71.91	18	1,273.97	70.78				2	224.50
Area 20:.	492	40,653.11	82.63	398	33,724.08	84.73	91	6,469.78	71.10				3	459.25
Area 21:.	267	22,576.76	84.56	245	20,616.36	84.15	22	1,810.40	82.29					150.00
Area 22:.	139	12,825.66	92.27	71	5,391.04	75.93	18	1,650.16	91.68	48	5,377.21	112.03	2	407.25
Area 23:.	290	22,201.56	76.56	258	19,100.98	74.03	32	3,100.58	96.89					
Area 24:.	96	8,336.09	86.83	91	7,942.69	87.28	5	393.40	78.68					
Area 25:.	91	8,629.11	94.83	43	3,630.31	84.43	14	1,110.07	79.29	31	3,752.48	121.05	3	136.25
Area 26:.	222	18,978.69	85.49	210	17,692.69	84.25	11	741.00	67.36				1	545.00
Area 27:.	324	26,687.91	82.37	306	25,185.72	82.31	18	1,502.19	83.46					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,153	126	215	124	293	187	208	753	57	124	33	182	357	752	9,317	1,154	10,471
Area 1:..........	91	17	5	11	17	22	19	68	8	14	6	14	26	67	723	92	815
Area 2:..........	14	5	5	2	1		1	3		1			2	3	113	14	127
Area 3:..........	87	9	6	1	10	39	22	198	17	28	7	29	117	178	592	107	699
Area 4:..........	17	1	4		1	7	4	8		2		3	3	14	97	11	108
Area 5:..........	29	3	10	2	6	4	4	4				4		8	249	25	274
Area 6:..........	86	12	10	11	17	17	19	72	4	4	8	21	35	71	686	87	773
Area 7:..........	3		1	1		1		2	1	1				1	54	4	58
Area 8:..........	67	3	8	2	22	18	14	39	2	14	1	18	4	36	523	70	593
Area 9:..........	38	7	13	6	9	1	2	9		2		2	5	8	373	39	412
Area 10:..........	17	4	4	1	6		2	1				1		2	143	16	159
Area 11:..........	21	2	8	3	8										83	21	104
Area 12:..........	66	3	5	6	15	12	25	31		6		10	15	52	564	45	609
Area 13:..........	38	3	11	3	16	3	2	1		1				5	210	34	244
Area 14:..........	13		7		3	2	1							3	102	10	112
Area 15:..........	28	2	12	6	6	2		3				2	1	3	217	28	245
Area 16:..........	42	1	9	2	20	5	5	6		4		2		10	301	38	339
Area 17:..........	107	25	27	24	19	5	7	26	1	11	1	8	5	17	1,155	116	1,271
Area 18:..........	30	1	5	4	12	2	6	8		5		3		8	208	30	238
Area 19:..........	32	1	11	2	11	3	4	19	6	1		1	11	18	239	33	272
Area 20:..........	37	7	2	2	10	10	6	18	10			8		16	192	39	231
Area 21:..........	52	5	12	7	21	1	6	19	1	4		12	2	9	467	62	529
Area 22:..........	24	2	7	1	10	3	1	11	1	4	2	4		4	197	31	228
Area 23:..........	13	1	3		4		5	4		1		2	1	6	111	11	122
Area 24:..........	30	3	9	7	7	2	2	1		1				4	228	27	255
Area 25:..........	40	2	10	2	19	3	4	18		8		2	8	15	386	43	429
Area 26:..........	85	3	6	9	9	21	37	140	5	5	8	18	104	162	688	63	751
Area 27:..........	46	4	5	9	14	4	10	44	1	7		18	18	32	416	58	474

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
OCTOBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients..........	142	17	25	11	6	9	0	74
Amount...........	$28,584.72	$3,980.37	$14,739.98	$2,994.34	$649.00	$1,343.00	$ 0	$4,878.03
Average Amount...	$ 201.30	$ 234.14	$ 589.60	$ 272.21	$108.17	$ 149.22	$ 0	$ 65.92
Chore								
Clients..........	70	15	19	7	6	3		20
Amount...........	$ 6,899.32	$1,443.09	$ 1,775.40	$ 734.00	$649.00	$ 330.00		$1,967.83
Average Amount...	$ 98.56	$ 96.21	$ 93.44	$ 104.86	$108.17	$ 110.00		$ 98.39
Personal Care Home								
Clients..........	5	3		1		1		
Amount...........	$ 1,892.79	$ 556.00		$ 323.79		$1,013.00		
Average Amount...	$ 378.56	$ 185.33		$ 323.79		$1,013.00		
Adult Family Care								
Clients..........	3	1						2
Amount...........	$ 386.00	$ 142.00						$ 244.00
Average Amount...	$ 128.67	$ 142.00						$ 122.00
Respite Days								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients..........	40	8	25	7				
Amount...........	$15,856.44	$1,507.00	$12,412.89	$1,936.55				
Average Amount...	$ 396.41	$ 188.38	$ 496.52	$ 276.65				
Case Management								
Clients..........	116	17	25	(11)	(6)	(9)	(0)	74
Amount...........	$ 3,550.17	$ 332.28	$ 551.69	$ 0	$ 0	$ 0	$ 0	$2,666.20
Average Amount...	$ 30.60	$ 19.55	$ 22.07	$ 0	$ 0	$ 0	$ 0	$ 36.03

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

2/2/86 S8573-1A

HUMAN SERVICES

Statistics

NOVEMBER 1985

West Virginia
CARES

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area	48
	GLOSSARY	49

TABLE I
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
NOVEMBER 1985 VERSUS OCTOBER 1985

Cases	November	October	Total Increase or Decrease
Total Public Assistance	35,522	35,364	+ 158
Aid to Families with Dependent Children	25,190	25,144	+ 46
Aid to Families with Dependent Children - Unemployed	10,332	10,220	+ 112
Regular General Assistance	1,876	3,241	- 1,365
Burials	100	74	+ 26
Adult Boarding Care	2	15	- 13
Emergency Assistance	576	1,374	- 798
Handicapped Children's Services	9,181	9,142	+ 39
Total Food Stamps	92,695	91,739	+ 956
Non-Public Assistance	59,714	58,978	+ 736
Public Assistance	32,981	32,761	+ 220
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 8,648,589.00	$ 8,648,758.00	-$ 169.00
Aid to Families with Dependent Children	5,550,801.00	5,558,868.00	- 8,067.00
Aid to Families with Dependent Children - Unemployed	3,097,788.00	3,089,890.00	+ 7,898.00
Regular General Assistance	28,357.79	58,273.99	- 29,916.20
Burials	59,593.91	42,909.60	+ 16,684.31
Adult Boarding Care	85.50	600.00	- 514.50
Emergency Assistance	74,286.92	131,706.63	- 57,419.71
Handicapped Children's Services			
Total Food Stamps	12,907,554.00	12,695,314.00	+ 212,240.00
Non-Public Assistance	6,280,028.00	6,125,385.00	+ 154,643.00
Public Assistance	6,627,526.00	6,569,929.00	+ 57,597.00
Total Medical Services	15,200,452.07	15,235,009.12	- 34,557.05
Handicapped Children's Services	590,008.76	744,479.30	- 154,470.54
Title XIX	12,959,608.42	12,916,821.69	+ 42,786.73
Pharmacy Program	0	0	0
Medically Needy	1,641,511.49	1,565,402.10	+ 76,109.39
General Assistance	9,323.40	8,306.03	+ 1,017.37
Total Administration	4,407,712.74	4,967,601.79	- 559,889.05
Personal Services	3,281,307.88	3,253,634.96	+ 27,672.92
Current Expense	1,118,555.32	1,705,941.39	- 587,386.07
Equipment	7,849.54	8,025.44	- 175.90
Total Expenditures	$41,164,307.81	$41,546,682.91	-$ 382,375.10

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 31, 1985

TABLE 2
COMPARISON FACTS
NOVEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 46 cases from the previous month to 25,190 which is 1,854 more than a year ago. Total payment decreased $8,067.00 from October 1985. The average payment decreased from $221.08 in October 1985 to $220.36 for the current month compared to $177.84 in November 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 112 cases from the previous month to 10,332 which is 994 more than a year ago. Total payment is $7,898.00 more than the previous month. The average payment decreased from $302.34 in October 1985 to $299.82 for the current month compared to $234.23 in November 1984.

GENERAL ASSISTANCE: Case load decreased 2,163 cases over the previous month to 2,452 which is 1,467 less than a year ago. Total payment decreased $87,335.91 to $102,644.71 which is $34,437.48 less than November 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
November 1984....	23,336	$4,150,143.00	$177.84	9,338	$2,187,282.00	$234.23	3,919	$137,082.19	$34.98
December.........	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233,95	4,100	180,701.23	44.07
February.........	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March............	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	23,831	1,354	1,092	24,093	9,539	815	494	9,860
Area 1:.........	1,703	109	89	1,723	602	56	37	621
Brooke..........	245	15	11	249	90	9	6	93
Hancock.........	392	24	20	396	167	25	8	184
Marshall........	447	29	25	451	186	18	15	189
Ohio............	619	41	33	627	159	4	8	155
Area 2:.........	426	24	17	433	183	21	9	195
Tyler...........	125	8	7	126	54	5	2	57
Wetzel..........	301	16	10	307	129	16	7	138
Area 3:.........	1,149	70	52	1,167	488	49	24	513
Marion..........	747	48	33	762	314	36	14	336
Monongalia......	402	22	19	405	174	13	10	177
Area 4:.........	403	27	20	410	111	14	7	118
Hampshire.......	137	9	8	138	33	2	1	34
Mineral.........	266	18	12	272	78	12	6	84
Area 5:.........	727	50	42	735	63	19	11	71
Berkeley........	415	27	24	418	31	7	3	35
Jefferson.......	257	16	16	257	18	6	4	20
Morgan..........	55	7	2	60	14	6	4	16
Area 6:.........	991	57	33	1,015	197	19	14	202
Wirt............	60	3		63	41	4	2	43
Wood............	931	54	33	952	156	15	12	159
Area 7:.........	190	16	7	199	63	4	6	61
Pleasants.......	73	3	4	72	21	1	3	19
Ritchie.........	117	13	3	127	42	3	3	42
Area 8:.........	993	54	51	996	403	39	27	415
Doddridge.......	76	6	5	77	43	5		48
Harrison........	917	48	46	919	360	34	27	367
Area 9:.........	837	47	26	858	468	34	10	492
Barbour.........	251	19	5	265	174	14	2	186
Preston.........	344	13	14	343	187	12	4	195
Taylor..........	242	15	7	250	107	8	4	111
Area 10:........	477	31	27	481	115	13	10	118
Pocahontas......	99	2	6	95	13	1	1	13
Randolph........	333	25	19	339	89	12	9	92
Tucker..........	45	4	2	47	13			13
Area 11:........	180	11	7	184	43	4	2	45
Grant...........	71	7	2	76	21			21
Hardy...........	53	3	3	53	7	3	2	8
Pendleton.......	56	1	2	55	15	1		16

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,744	107	100	1,751	422	29	27	424
Cabell.........	1,390	82	89	1,383	224	16	14	226
Mason..........	354	25	11	368	198	13	13	198
Area 13:........	447	34	30	451	236	16	13	239
Jackson........	263	17	16	264	131	6	9	128
Roane..........	184	17	14	187	105	10	4	111
Area 14:........	230	5	7	228	81	11	4	88
Calhoun........	125	2	5	122	39	6	3	42
Gilmer.........	105	3	2	106	42	5	1	46
Area 15:........	436	20	12	444	223	25	4	244
Lewis..........	204	9	2	211	91	13	1	103
Upshur.........	232	11	10	233	132	12	3	141
Area 16:........	763	47	31	779	509	34	24	519
Lincoln........	463	26	14	475	396	21	15	402
Putnam.........	300	21	17	304	113	13	9	117
Area 17: Kanawha	2,735	159	154	2,740	602	62	45	619
Area 18:........	486	25	20	491	259	26	6	279
Braxton........	183	7	9	181	72	13	2	83
Clay...........	303	18	11	310	187	13	4	196
Area 19:........	561	42	21	582	318	34	21	331
Nicholas.......	334	25	11	348	179	24	17	186
Webster........	227	17	10	234	139	10	4	145
Area 20: Wayne..	622	44	28	638	181	25	15	191
Area 21:........	1,158	51	43	1,166	810	50	44	816
Boone..........	428	24	12	440	233	12	11	234
Logan..........	730	27	31	726	577	38	33	582
Area 22: Fayette	881	59	42	898	453	45	26	472
Area 23:........	394	19	29	384	145	18	13	150
Greenbrier.....	308	14	25	297	107	14	8	113
Monroe.........	86	5	4	87	38	4	5	37
Area 24: Mingo..	875	32	32	875	623	37	21	639
Area 25: Raleigh	1,066	59	52	1,073	376	41	18	399
Area 26:........	2,039	97	76	2,060	1,010	49	39	1,020
McDowell.......	1,376	62	60	1,378	648	38	28	658
Wyoming........	663	35	16	682	362	11	11	362
Area 27:........	1,318	58	44	1,332	555	41	17	579
Mercer.........	1,064	51	37	1,078	454	34	17	471
Summers........	254	7	7	254	101	7		108

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,190	45,557	23,478	69,035	$5,550,801	$220.36	$ 80.41
Area 1:.........	1,813	3,177	1,746	4,923	404,010	222.84	82.07
Brooke.........	260	462	254	716	56,846	218.64	79.39
Hancock........	415	727	412	1,139	92,909	223.88	81.57
Marshall.......	477	835	452	1,287	104,290	218.64	81.03
Ohio...........	661	1,153	628	1,781	149,965	226.88	84.20
Area 2:.........	450	803	437	1,240	99,124	220.28	79.94
Tyler..........	133	235	126	361	29,450	221.43	81.58
Wetzel.........	317	568	311	879	69,674	219.79	79.27
Area 3:.........	1,223	2,173	1,178	3,351	271,760	222.21	81.10
Marion.........	794	1,404	769	2,173	178,308	224.57	82.06
Monongalia.....	429	769	409	1,178	93,452	217.84	79.33
Area 4:.........	428	771	399	1,170	94,397	220.55	80.68
Hampshire......	144	275	128	403	31,372	217.86	77.85
Mineral........	284	496	271	767	63,025	221.92	82.17
Area 5:.........	778	1,460	708	2,168	168,789	216.95	77.85
Berkeley.......	443	844	410	1,254	97,635	220.40	77.86
Jefferson......	273	503	242	745	57,862	211.95	77.67
Morgan.........	62	113	56	169	13,292	214.39	78.65
Area 6:.........	1,053	1,893	998	2,891	232,220	220.53	80.33
Wirt...........	63	123	56	179	14,755	234.21	82.43
Wood...........	990	1,770	942	2,712	217,465	219.66	80.19
Area 7:.........	206	400	195	595	48,838	237.08	82.08
Pleasants......	76	158	73	231	17,803	234.25	77.07
Ritchie........	130	242	122	364	31,035	238.73	85.26
Area 8:.........	1,048	1,904	966	2,870	225,496	215.17	78.57
Doddridge......	82	163	71	234	17,527	213.74	74.90
Harrison.......	966	1,741	895	2,636	207,969	215.29	78.90
Area 9:.........	886	1,589	829	2,418	195,719	220.90	80.94
Barbour........	271	493	248	741	59,800	220.66	80.70
Preston........	357	625	338	963	78,223	219.11	81.23
Taylor.........	258	471	243	714	57,696	223.63	80.81
Area 10:........	508	905	443	1,348	105,619	207.91	78.35
Pocahontas.....	101	180	88	268	20,649	204.45	77.05
Randolph.......	358	648	311	959	75,334	210.43	78.55
Tucker.........	49	77	44	121	9,636	196.65	79.64
Area 11:........	191	309	148	457	35,930	188.12	78.62
Grant..........	78	126	68	194	14,862	190.54	76.61
Hardy..........	56	97	40	137	10,694	190.96	78.06
Pendleton......	57	86	40	126	10,374	182.00	82.33

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,849	3,281	1,717	4,998	401,527	217.16	80.34
Cabell..........	1,470	2,621	1,343	3,964	318,682	216.79	80.39
Mason..........	379	660	374	1,034	82,845	218.59	80.12
Area 13:........	479	872	442	1,314	105,727	220.72	80.46
Jackson........	280	508	254	762	59,582	212.79	78.19
Roane..........	199	364	188	552	46,145	231.88	83.60
Area 14:........	235	428	224	652	52,724	224.36	80.87
Calhoun........	127	230	122	352	28,529	224.64	81.05
Gilmer.........	108	198	102	300	24,195	224.03	80.65
Area 15:........	457	845	432	1,277	98,609	215.77	77.22
Lewis..........	214	395	193	588	45,030	210.42	76.58
Upshur.........	243	450	239	689	53,579	220.49	77.76
Area 16:........	810	1,427	758	2,185	172,734	213.25	79.05
Lincoln........	489	881	462	1,343	104,721	214.15	77.98
Putnam.........	321	546	296	842	68,013	211.88	80.78
Area 17: Kanawha	2,890	4,974	2,705	7,679	637,443	220.57	83.01
Area 18:........	512	956	480	1,436	111,452	217.68	77.61
Braxton........	191	351	173	524	40,713	213.16	77.70
Clay...........	321	605	307	912	70,739	220.37	77.56
Area 19:........	604	1,070	568	1,638	129,449	214.32	79.03
Nicholas.......	360	642	342	984	77,697	215.83	78.96
Webster........	244	428	226	654	51,752	212.10	79.13
Area 20: Wayne..	665	1,232	572	1,804	148,359	223.10	82.24
Area 21:........	1,208	2,240	1,144	3,384	270,859	224.22	80.04
Boone..........	452	830	428	1,258	100,775	222.95	80.11
Logan..........	756	1,410	716	2,126	170,084	224.98	80.00
Area 22: Fayette	940	1,729	889	2,618	210,013	223.42	80.22
Area 23:........	413	737	382	1,119	87,101	210.90	77.84
Greenbrier.....	322	576	305	881	68,026	211.26	77.21
Monroe.........	91	161	77	238	19,075	209.62	80.15
Area 24: Mingo..	908	1,740	860	2,600	203,154	223.74	78.14
Area 25: Raleigh	1,125	2,044	1,049	3,093	246,553	219.16	79.71
Area 26:........	2,135	4,165	1,924	6,089	491,327	230.13	80.69
McDowell.......	1,436	2,847	1,271	4,118	332,826	231.77	80.82
Wyoming........	699	1,318	653	1,971	158,501	226.75	80.42
Area 27:........	1,376	2,433	1,285	3,718	301,868	219.38	81.19
Mercer.........	1,115	1,975	1,030	3,005	244,627	219.40	81.41
Summers........	261	458	255	713	57,241	219.31	80.28

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,332	22,470	20,507	42,977	$3,097,788	$299.82	$ 72.08
Area 1:..........	657	1,440	1,302	2,742	198,380	301.95	72.35
Brooke.........	98	229	192	421	30,558	311.82	72.58
Hancock........	192	425	380	805	57,910	301.61	71.94
Marshall.......	204	442	405	847	61,077	299.40	72.11
Ohio...........	163	344	325	669	48,835	299.60	73.00
Area 2:..........	203	443	401	844	60,442	297.74	71.61
Tyler..........	59	116	116	232	16,806	284.85	72.44
Wetzel.........	144	327	285	612	43,636	303.03	71.30
Area 3:..........	535	1,103	1,065	2,168	159,262	297.69	73.46
Marion.........	349	707	696	1,403	105,048	301.00	74.87
Monongalia.....	186	396	369	765	54,214	291.47	70.87
Area 4:..........	125	272	244	516	37,222	297.78	72.14
Hampshire......	35	76	66	142	10,245	292.71	72.15
Mineral........	90	196	178	374	26,977	299.74	72.13
Area 5:..........	82	197	164	361	23,931	291.84	66.29
Berkeley.......	38	85	76	161	10,774	283.53	66.92
Jefferson......	24	69	48	117	7,642	318.42	65.32
Morgan.........	20	43	40	83	5,515	275.75	66.45
Area 6:..........	216	488	425	913	64,732	299.69	70.90
Wirt...........	45	92	90	182	13,633	302.69	74.91
Wood...........	171	396	335	731	51,099	298.82	69.90
Area 7:..........	66	169	129	298	21,061	319.11	70.67
Pleasants......	21	56	41	97	6,567	312.71	67.70
Ritchie........	45	113	88	201	14,494	322.09	72.11
Area 8:..........	440	939	877	1,816	128,581	292.23	70.80
Doddridge......	48	112	95	207	15,257	317.85	73.71
Harrison.......	392	827	782	1,609	113,324	289.09	70.43
Area 9:..........	502	1,110	996	2,106	149,098	297.01	70.80
Barbour........	188	436	375	811	56,052	298.15	69.11
Preston........	199	425	394	819	57,729	290.10	70.49
Taylor.........	115	249	227	476	35,317	307.10	74.20
Area 10:.........	127	269	251	520	35,352	278.36	67.98
Pocahontas.....	14	28	28	56	3,989	284.93	71.23
Randolph.......	100	220	197	417	27,993	279.93	67.13
Tucker.........	13	21	26	47	3,370	259.23	71.70
Area 11:.........	47	108	91	199	14,233	302.83	71.52
Grant..........	21	52	41	93	6,542	311.52	70.34
Hardy..........	10	26	20	46	3,199	319.90	69.54
Pendleton......	16	30	30	60	4,492	280.75	74.87

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	451	947	896	1,843	134,395	297.99	72.92
Cabell.........	240	511	476	987	71,666	298.61	72.61
Mason..........	211	436	420	855	62,729	297.29	73.28
Area 13:........	251	546	500	1,046	74,839	298.16	71.55
Jackson........	137	297	272	569	40,370	294.67	70.95
Roane..........	114	249	228	477	34,469	302.36	72.26
Area 14:........	92	186	178	364	26,908	292.48	73.92
Calhoun........	45	79	87	166	12,814	284.76	77.19
Gilmer.........	47	107	91	198	14,094	299.87	71.18
Area 15:........	247	589	485	1,074	75,595	306.05	70.39
Lewis..........	103	259	201	460	32,223	312.84	70.05
Upshur.........	144	330	284	614	43,372	301.19	70.64
Area 16:........	542	1,203	1,074	2,277	161,544	298.05	70.95
Lincoln........	416	942	827	1,769	125,105	300.73	70.72
Putnam.........	126	261	247	508	36,439	289.20	71.73
Area 17: Kanawha	664	1,415	1,315	2,730	201,283	303.14	73.73
Area 18:........	285	600	567	1,167	83,177	291.85	71.27
Braxton........	85	179	169	348	25,030	294.47	71.93
Clay...........	200	421	398	819	58,147	290.74	71.00
Area 19:........	352	738	700	1,438	101,626	288.71	70.67
Nicholas.......	203	439	404	843	58,576	288.55	69.49
Webster........	149	299	296	595	43,050	288.93	72.35
Area 20: Wayne..	206	484	411	895	65,282	316.90	72.94
Area 21:........	856	1,853	1,702	3,555	253,775	296.47	71.39
Boone..........	245	530	489	1,019	72,962	297.80	71.60
Logan..........	611	1,323	1,213	2,536	180,813	295.93	71.30
Area 22: Fayette	497	1,032	989	2,021	146,383	294.53	72.43
Area 23:........	163	356	325	681	47,646	292.31	69.96
Greenbrier.....	121	261	241	502	34,480	284.96	68.69
Monroe.........	42	95	84	179	13,166	313.48	73.55
Area 24: Mingo..	659	1,479	1,308	2,787	201,327	305.50	72.24
Area 25: Raleigh	417	895	833	1,728	122,872	294.66	71.11
Area 26:........	1,055	2,338	2,091	4,429	328,800	311.66	74.24
McDowell.......	682	1,518	1,358	2,876	213,157	312.55	74.12
Wyoming........	373	820	733	1,553	115,643	310.03	74.46
Area 27:........	595	1,271	1,188	2,459	180,042	302.59	73.22
Mercer.........	487	1,032	972	2,004	146,422	300.66	73.06
Summers........	108	239	216	455	33,620	311.30	73.89

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,452	$102,644.71	$ 41.86	1,876	$ 28,357.79	2	85.50	100	$59,593.91	$595.94
Area 1:.......	213	15,715.82	73.78	122	6,537.63	1	44.00	7	4,200.00	600.00
Brooke.......	35	1,609.79	45.99	20	400.14					
Hancock......	26	892.74	34.34	22	724.31			1	300.00	300.00
Marshall.....	70	4,059.84	58.00	39	681.16	1	44.00			
Ohio.........	82	9,153.45	111.63	41	4,732.02			6	3,900.00	650.00
Area 2:.......	16	-339.60	-21.23	11	-1,016.67					
Tyler........	2	-428.62	-214.31	1	-678.62					
Wetzel.......	14	89.02	6.36	10	-338.05					
Area 3:.......	58	7,587.14	130.81	30	1,967.89			15	9,050.00	603.33
Marion.......	40	4,654.80	116.37	26	1,467.39			7	4,175.00	596.43
Monongalia...	18	2,932.34	162.91	4	500.50			8	4,875.00	609.38
Area 4:.......	18	978.92	54.38	6	-883.27					
Hampshire....	4	-134.04	- 33.51	2	-232.44					
Mineral......	14	1,112.96	79.50	4	-650.83					
Area 5:.......	111	18,491.56	166.59	44	4,401.15			4	2,275.00	568.75
Berkeley.....	75	14,440.03	192.53	24	3,051.07			4	2,275.00	568.75
Jefferson....	18	3,537.09	196.51	4	895.84					
Morgan.......	18	514.44	28.58	16	454.24					
Area 6:.......	85	3,867.75	45.50	78	2,195.28			4	2,104.16	526.04
Wirt.........	18	61.98	3.44	18	61.98					
Wood.........	67	3,805.77	56.80	60	2,133.30			4	2,104.16	526.04
Area 7:.......	101	2,033.74	20.14	97	1,565.75			1	325.00	325.00
Pleasants....	15	505.88	33.73	14	249.88					
Ritchie......	86	1,527.86	17.77	83	1,315.87			1	325.00	325.00
Area 8:.......	151	14,502.88	96.05	69	3,938.45			6	3,900.00	650.00
Doddridge....	7	575.08	82.15	4	48.90					
Harrison.....	144	13,927.80	96.72	65	3,889.55			6	3,900.00	650.00
Area 9:.......	37	751.81	20.32	37	751.81			2	1,300.00	650.00
Barbour......	6	92.41	15.40	6	92.41					
Preston......										
Taylor.......	31	659.40	21.27	31	659.40			2	1,300.00	650.00
Area 10:......	73	-1.86	-.03	52	- 1,907.12			5	3,250.00	650.00
Pocahontas...		-545.19			-545.19					
Randolph.....	49	421.19	8.60	29	-1,374.07			5	3,250.00	650.00
Tucker.......	24	122.14	5.09	23	12.14					
Area 11:......	104	-773.71	-7.44	101	- 1,156.64			2	1,300.00	650.00
Grant........	25	114.10	4.56	23	-242.83					
Hardy........	34	-223.41	-6.57	33	-249.41			2	1,300.00	650.00
Pendleton....	45	-664.40	-14.76	45	-664.40					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	121	6,176.56	51.05	99	4,019.81			8	4,875.00	609.38
Cabell..........	27	3,523.27	130.49	16	1,935.88			6	3,900.00	650.00
Mason..........	94	2,653.29	28.23	83	2,083.93			2	975.00	487.50
Area 13:........	39	-324.19	-8.31	34	-1,218.19			1	325.00	325.00
Jackson........	3	-695.01	-231.67		-1,370.01					
Roane..........	36	370.82	10.30	34	151.82			1	325.00	325.00
Area 14:........	148	272.52	1.84	144	149.63			1	325.00	325.00
Calhoun........	53	199.89	3.77	49	77.00			1	325.00	325.00
Gilmer.........	95	72.63	.76	95	72.63					
Area 15:........	70	-1,966.69	-28.10	69	-1,991.69					
Lewis..........	41	-736.62	-17.97	40	-761.62					
Upshur.........	29	-1,230.07	-42.42	29	-1,230.07					
Area 16:........	57	761.90	13.37	53	454.49			3	1,950.00	650.00
Lincoln........	55	726.20	13.20	51	418.79			3	1,950.00	650.00
Putnam.........	2	35.70	17.85	2	35.70					
Area 17: Kanawha	97	7,376.43	76.05	85	5,251.57			13	7,150.00	550.00
Area 18:........	158	-275.41	-1.74	151	-1,550.03			1	650.00	650.00
Braxton........	110	511.87	4.65	108	316.58					
Clay...........	48	-787.28	-16.40	43	-1,866.61			1	650.00	650.00
Area 19:........	87	627.97	7.22	76	-526.55			3	1,950.00	650.00
Nicholas.......	51	538.66	10.56	42	-466.02			1	650.00	650.00
Webster........	36	89.31	2.48	34	- 60.53			2	1,300.00	650.00
Area 20: Wayne..	56	45.10	.81	56	45.10					
Area 21:........	142	4,385.58	30.88	93	557.19	1	41.50	5	3,250.00	650.00
Boone..........	49	175.05	3.57	40	-544.81			1	650.00	650.00
Logan..........	93	4,210.53	45.27	53	1,102.00	1	41.50	4	2,600.00	650.00
Area 22: Fayette	30	947.66	31.59	27	726.08			2	1,300.00	650.00
Area 23:........	69	522.35	7.57	62	124.23			2	1,300.00	650.00
Greenbrier.....	45	576.62	12.81	41	275.10			2	1,300.00	650.00
Monroe.........	24	-54.27	-2.26	21	-150.87					
Area 24: Mingo..	166	13,555.14	81.66	79	2,162.18			4	1,950.00	487.50
Area 25: Raleigh	64	5,474.21	85.53	48	3,334.34			3	1,664.75	554.92
Area 26:........	140	1,957.07	13.98	116	350.54			4	2,600.00	650.00
McDowell.......	94	1,307.21	13.91	81	283.01			4	2,600.00	650.00
Wyoming........	46	649.86	14.13	35	67.53					
Area 27:........	41	294.06	7.17	37	74.83			4	2,600.00	650.00
Mercer.........	26	345.23	13.28	22	126.00			4	2,600.00	650.00
Summers........	15	-51.17	-3.41	15	-51.17					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	576	2,154	$ 74,286.92	260	949	$ 32,964.46	316	1,205	$ 41,322.46
Area 1:.......	91	333	9,178.19	34	118	4,153.56	57	215	5,024.63
Brooke.......	15	59	1,209.65	5	20	394.46	10	39	815.19
Hancock......	4	13	168.43	2	7	68.05	2	6	100.38
Marshall.....	31	125	3,378.68	13	49	1,991.73	18	76	1,386.95
Ohio.........	41	136	4,421.43	14	42	1,699.32	27	94	2,722.11
Area 2:.......	5	20	677.07	3	9	457.00	2	11	220.07
Tyler........	1	4	250.00	1	4	250.00			
Wetzel.......	4	16	427.07	2	5	207.00	2	11	220.07
Area 3:.......	28	91	5,619.25	11	37	1,756.39	17	54	3,862.86
Marion.......	14	46	3,187.41	7	23	1,136.50	7	23	2,050.91
Monongalia...	14	45	2,431.84	4	14	619.89	10	31	1,811.95
Area 4:.......	12	53	1,862.19	4	17	638.80	8	36	1,223.39
Hampshire....	2	14	98.40	1	8	59.90	1	6	38.50
Mineral......	10	39	1,763.79	3	9	578.90	7	30	1,184.89
Area 5:.......	67	226	14,090.41	25	77	5,579.00	42	149	8,511.41
Berkeley.....	51	168	11,388.96	17	52	4,528.36	34	116	6,860.60
Jefferson....	14	52	2,641.25	7	22	1,018.51	7	30	1,622.74
Morgan.......	2	6	60.20	1	3	32.13	1	3	28.07
Area 6:.......	7	28	1,672.47				7	28	1,672.47
Wirt.........									
Wood.........	7	28	1,672.47				7	28	1,672.47
Area 7:.......	4	15	467.99	2	10	170.80	2	5	297.19
Pleasants....	1	2	256.00				1	2	256.00
Ritchie......	3	13	211.99	2	10	170.80	1	3	41.19
Area 8:.......	82	321	10,564.43	41	164	4,616.58	41	157	5,947.85
Doddridge....	3	13	526.18	2	8	470.80	1	5	55.38
Harrison.....	79	308	10,038.25	39	156	4,145.78	40	152	5,892.47
Area 9:.......									
Barbour......									
Preston......									
Taylor.......									
Area 10:......	21	67	1,905.26	7	16	658.44	14	51	1,246.82
Pocahontas...									
Randolph.....	20	65	1,795.26	6	14	548.44	14	51	1,246.82
Tucker.......	1	2	110.00	1	2	110.00			
Area 11:......	3	9	382.93				3	9	382.93
Grant........	2	5	356.93				2	5	356.93
Hardy........	1	4	26.00				1	4	26.00
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	22	71	2,156.75	8	26	853.04	14	45	1,303.71
Cabell.........	11	35	1,587.39	5	14	703.42	6	21	883.97
Mason..........	11	36	569.36	3	12	149.62	8	24	419.74
Area 13:........	5	14	894.00	5	14	894.00			
Jackson........	3	9	675.00	3	9	675.00			
Roane..........	2	5	219.00	2	5	219.00			
Area 14:........	4	16	122.89				4	16	122.89
Calhoun........	4	16	122.89				4	16	122.89
Gilmer.........									
Area 15:........	1	5	25.00				1	5	25.00
Lewis..........	1	5	25.00				1	5	25.00
Upshur.........									
Area 16:........	4	11	307.41	3	8	250.93	1	3	56.48
Lincoln........	4	11	307.41	3	8	250.93	1	3	56.48
Putnam.........									
Area 17: Kanawha	12	42	2,124.86	3	10	615.00	9	32	1,509.86
Area 18:........	7	40	1,274.62	4	16	404.86	3	24	869.76
Braxton........	2	8	195.29	2	8	195.29			
Clay...........	5	32	1,079.33	2	8	209.57	3	24	869.76
Area 19:........	11	38	1,154.52	6	20	786.53	5	18	367.99
Nicholas.......	9	33	1,004.68	4	15	636.69	5	18	367.99
Webster........	2	5	149.84	2	5	149.84			
Area 20: Wayne..									
Area 21:........	49	205	3,828.39	22	90	1,847.97	27	115	1,980.42
Boone..........	9	38	719.86	3	13	393.29	6	25	326.57
Logan..........	40	167	3,108.53	19	77	1,454.68	21	90	1,653.85
Area 22: Fayette	3	13	221.58	2	9	200.00	1	4	21.58
Area 23:........	7	29	398.12	2	5	219.62	5	24	178.50
Greenbrier.....	4	15	301.52	2	5	219.62	2	10	81.90
Monroe.........	3	14	96.60				3	14	96.60
Area 24: Mingo..	87	346	11,392.96	50	203	6,142.19	37	143	5,250.77
Area 25: Raleigh	16	51	2,139.87	13	40	1,760.68	3	11	379.19
Area 26:........	24	95	1,606.53	12	50	719.07	12	45	887.46
McDowell.......	13	50	1,024.20	8	30	463.80	5	20	560.40
Wyoming........	11	45	582.33	4	20	255.27	7	25	327.06
Area 27:........	4	15	219.23	3	10	240.00	1	5	-20.77
Mercer.........	4	15	219.23	3	10	240.00	1	5	-20.77
Summers........									

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,695	$12,907,554	32,981	$6,627,526	59,714	$6,280,028
Area 1:..........	5,511	777,748	2,297	447,573	3,214	330,175
Brooke.........	818	122,168	329	66,097	489	56,071
Hancock.........	1,158	177,096	556	110,855	602	66,241
Marshall.......	1,602	236,578	636	128,009	966	108,569
Ohio...........	1,933	241,906	776	142,612	1,157	99,294
Area 2:..........	1,748	251,548	597	122,569	1,151	128,979
Tyler..........	539	75,846	174	34,632	365	41,214
Wetzel.........	1,209	175,702	423	87,937	786	87,765
Area 3:..........	5,030	688,670	1,708	345,511	3,322	343,159
Marion.........	3,006	429,043	1,111	224,896	1,895	204,147
Monongalia.....	2,024	259,627	597	120,615	1,427	139,012
Area 4:..........	1,893	239,085	499	97,835	1,394	141,250
Hampshire......	696	86,191	158	31,159	538	55,032
Mineral........	1,197	152,894	341	66,676	856	86,218
Area 5:..........	2,395	311,987	671	128,824	1,724	183,163
Berkeley.......	1,244	168,161	391	72,593	853	95,568
Jefferson......	728	97,790	224	45,271	504	52,519
Morgan.........	423	46,036	56	10,960	367	35,076
Area 6:..........	3,925	502,983	1,177	226,149	2,748	276,834
Wirt...........	354	49,060	97	21,135	257	27,925
Wood...........	3,571	453,923	1,080	205,014	2,491	248,909
Area 7:..........	1,026	127,302	244	48,689	782	78,613
Pleasants......	337	43,986	91	17,796	246	26,190
Ritchie........	689	83,316	153	30,893	536	52,423
Area 8:..........	3,931	574,086	1,389	285,160	2,542	288,926
Doddridge......	464	66,937	120	25,956	344	40,981
Harrison.......	3,467	507,149	1,269	259,204	2,198	247,945
Area 9:..........	3,666	522,317	1,291	266,986	2,375	255,331
Barbour........	1,164	170,082	430	90,556	734	79,526
Preston........	1,539	217,773	507	105,368	1,032	112,405
Taylor.........	963	134,462	354	71,062	609	63,400
Area 10:.........	2,389	288,691	556	106,597	1,833	182,094
Pocahontas.....	406	49,984	98	18,891	308	31,093
Randolph.......	1,645	202,325	400	77,251	1,245	125,074
Tucker.........	338	36,382	58	10,455	280	25,927
Area 11:.........	1,185	110,043	199	34,380	986	75,663
Grant..........	402	36,830	84	14,813	318	22,017
Hardy..........	412	37,878	56	9,791	356	28,087
Pendleton......	371	35,335	59	9,776	312	25,559

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.........	6,011	779,806	2,090	400,368	3,921	379,438
Cabell.........	4,439	554,500	1,536	285,140	2,903	269,360
Mason..........	1,572	225,306	554	115,228	1,018	110,078
Area 13:.........	2,127	304,050	675	137,999	1,452	166,051
Jackson.........	1,247	178,164	388	78,407	859	99,757
Roane..........	880	125,886	287	59,592	593	66,294
Area 14:.........	1,280	164,040	301	59,375	979	104,665
Calhoun.........	690	87,605	163	31,730	527	55,875
Gilmer..........	590	76,435	138	27,645	452	48,790
Area 15:.........	2,446	316,679	661	137,626	1,785	179,053
Lewis...........	1,194	144,571	286	58,891	908	85,680
Upshur..........	1,252	172,108	375	78,735	877	93,373
Area 16:.........	3,408	497,405	1,273	264,565	2,135	232,840
Lincoln.........	2,157	327,383	878	187,229	1,279	140,154
Putnam..........	1,251	170,022	395	77,336	856	92,686
Area 17: Kanawha	8,803	1,169,326	3,297	616,964	5,506	552,362
Area 18:.........	2,204	305,068	728	151,407	1,476	153,661
Braxton.........	923	113,590	248	48,844	675	64,746
Clay............	1,281	191,478	480	102,563	801	88,915
Area 19:.........	2,642	372,845	880	178,671	1,762	194,174
Nicholas........	1,582	227,649	521	106,641	1,061	121,008
Webster.........	1,060	145,196	359	72,030	701	73,166
Area 20: Wayne..	2,704	387,544	802	163,893	1,902	223,651
Area 21:.........	4,518	739,967	1,937	412,455	2,581	327,512
Boone...........	1,552	248,196	673	139,690	879	108,506
Logan...........	2,966	491,771	1,264	272,765	1,702	219,006
Area 22: Fayette	3,342	496,243	1,344	275,823	1,998	220,420
Area 23:.........	2,073	260,465	540	109,603	1,533	150,862
Greenbrier......	1,515	192,859	422	84,194	1,093	108,665
Monroe..........	558	67,606	118	25,409	440	42,197
Area 24: Mingo..	3,161	514,377	1,502	327,034	1,659	187,343
Area 25: Raleigh	3,745	526,000	1,420	276,592	2,325	249,408
Area 26:.........	6,189	986,459	3,011	631,887	3,178	354,572
McDowell........	3,983	632,492	1,996	417,390	1,987	215,102
Wyoming.........	2,206	353,967	1,015	214,497	1,191	139,470
Area 27:.........	5,343	692,820	1,892	372,991	3,451	319,829
Mercer..........	4,235	559,578	1,535	303,003	2,700	256,575
Summers.........	1,108	133,242	357	69,988	751	63,254

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,703	5,864	$21,250.00	$56,664.00	$35,414.00
Area 1:.........	429	432	2,103.00	5,608.00	3,505.00
Brooke..........	25	25	84.00	224.00	140.00
Hancock.........	38	38	141.00	376.00	235.00
Marshall.......	49	51	252.00	672.00	420.00
Ohio...........	317	318	1,626.00	4,336.00	2,710.00
Area 2:.........	87	87	339.00	904.00	565.00
Tyler..........	7	7	27.00	72.00	45.00
Wetzel.........	80	80	312.00	832.00	520.00
Area 3:.........	205	212	726.00	1,936.00	1,210.00
Marion.........	102	104	372.00	992.00	620.00
Monongalia.....	103	108	354.00	944.00	590.00
Area 4:.........	36	36	111.00	296.00	185.00
Hampshire......	5	5	18.00	48.00	30.00
Mineral........	31	31	93.00	248.00	155.00
Area 5:.........	129	130	390.00	1,040.00	650.00
Berkeley.......	120	120	360.00	960.00	600.00
Jefferson......	9	10	30.00	80.00	50.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	345	390	1,170.00	3,120.00	1,950.00
Wirt...........	16	16	48.00	128.00	80.00
Wood...........	329	374	1,122.00	2,992.00	1,870.00
Area 7:.........	11	11	33.00	88.00	55.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	11	11	33.00	88.00	55.00
Area 8:.........	400	403	1,387.00	3,688.00	2,301.00
Doddridge......	25	25	75.00	200.00	125.00
Harrison.......	375	378	1,312.00	3,488.00	2,176.00
Area 9:.........	133	133	489.00	1,304.00	815.00
Barbour........	28	28	90.00	240.00	150.00
Preston........	26	26	135.00	360.00	225.00
Taylor.........	79	79	264.00	704.00	440.00
Area 10:........	196	196	723.00	1,936.00	1,213.00
Pocahontas.....	6	6	18.00	48.00	30.00
Randolph.......	182	182	681.00	1,824.00	1,143.00
Tucker.........	8	8	24.00	64.00	40.00
Area 11:........	25	25	87.00	232.00	145.00
Grant..........	9	9	33.00	88.00	55.00
Hardy..........	12	12	36.00	96.00	60.00
Pendleton......	4	4	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	562	593	1,779.00	4,744.00	2,965.00
Cabell..........	521	552	1,656.00	4,416.00	2,760.00
Mason..........	41	41	123.00	328.00	205.00
Area 13:........	53	53	171.00	456.00	285.00
Jackson........	1	1	3.00	8.00	5.00
Roane..........	52	52	168.00	448.00	280.00
Area 14:........	33	35	108.00	288.00	180.00
Calhoun........	19	20	60.00	160.00	100.00
Gilmer.........	14	15	48.00	128.00	80.00
Area 15:........	211	215	699.00	1,864.00	1,165.00
Lewis...........	155	159	498.00	1,328.00	830.00
Upshur.........	56	56	201.00	536.00	335.00
Area 16:........	45	48	144.00	384.00	240.00
Lincoln........	31	32	96.00	256.00	160.00
Putnam.........	14	16	48.00	128.00	80.00
Area 17: Kanawha	1,258	1,285	5,391.00	14,376.00	8,985.00
Area 18:........	147	150	456.00	1,216.00	760.00
Braxton........	78	80	246.00	656.00	410.00
Clay...........	69	70	210.00	560.00	350.00
Area 19:........	172	175	615.00	1,640.00	1,025.00
Nicholas.......	59	59	228.00	608.00	380.00
Webster........	113	116	387.00	1,032.00	645.00
Area 20: Wayne..	44	44	132.00	352.00	220.00
Area 21:........	117	130	387.00	1,032.00	645.00
Boone..........	26	26	78.00	208.00	130.00
Logan..........	91	104	309.00	824.00	515.00
Area 22: Fayette	107	111	339.00	904.00	565.00
Area 23:........	160	157	510.00	1,360.00	850.00
Greenbrier.....	124	121	402.00	1,072.00	670.00
Monroe.........	36	36	108.00	288.00	180.00
Area 24: Mingo..	89	89	339.00	904.00	565.00
Area 25: Raleigh	241	245	849.00	2,264.00	1,415.00
Area 26:........	37	44	138.00	368.00	230.00
McDowell.......	26	27	87.00	232.00	145.00
Wyoming........	11	17	51.00	136.00	85.00
Area 27:........	431	435	1,635.00	4,360.00	2,725.00
Mercer.........	283	287	1,059.00	2,824.00	1,765.00
Summers........	148	148	576.00	1,536.00	960.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
NOVEMBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	494	$53,383	330	$31,736	164	$21,647
Area 1:.........	36	3,180	33	3,136	3	44
Area 2:.........	15	2,011	6	628	9	1,383
Area 3:.........	23	1,703	16	664	7	1,039
Area 4:.........	4	155	1	36	3	119
Area 5:.........	24	1,724	9	550	15	1,174
Area 6:.........	22	1,267	19	956	3	311
Area 7:.........	3	187	3	187		
Area 8:.........	15	1,130	15	1,130		
Area 9:.........	7	603	7	603		
Area 10:........	9	1,415	4	628	5	787
Area 11:........						
Area 12:........	58	3,567	45	2,793	13	774
Area 13:........	10	2,112	4	364	6	1,748
Area 14:........	1	155	1	155		
Area 15:........	13	1,994	11	1,778	2	216
Area 16:........	45	8,295	33	6,057	12	2,238
Area 17:........	47	4,260	27	2,026	20	2,234
Area 18:........	16	1,467	11	1,099	5	368
Area 19:........	17	1,611	17	1,611		
Area 20:........	23	3,702	2	358	21	3,344
Area 21:........	15	1,754	8	752	7	1,002
Area 22:........	16	1,393	13	1,088	3	305
Area 23:........	10	1,186	6	455	4	731
Area 24:........	8	1,599	4	564	4	1,035
Area 25:........	20	1,689	12	1,415	8	274
Area 26:........	18	2,691	7	866	11	1,825
Area 27:........	19	2,533	16	1,837	3	696

TABLE 12
MEDICAL SERVICE PROGRAM
I. November, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,366,115	$ 3,837,575	$ 1,528,540	$ 27,371,250	$ 19,414,090	$ 7,957,160
Aid to Blind	47,841	34,221	13,620	228,006	161,778	66,228
Aid to Families With Dependent Children	3,595,525	2,573,364	1,022,161	25,123,831	17,807,263	7,316,568
Aid to Disabled	2,938,162	2,101,667	836,495	18,271,114	12,887,856	5,383,258
C.B.C.	114,955	82,227	32,728	794,883	562,920	231,963
Medically Needy	1,276,784	913,284	363,500	8,717,591	6,176,432	2,541,159
Early Periodic Screening	76,641	54,821	21,820	549,475	390,254	159,221
"U" Prefix	372,473	266,430	106,043	2,582,245	1,828,764	753,481
Family Planning	34,835	31,351	3,484	201,903	181,713	20,190
Colin Anderson	122,599	122,599	-0-	639,441	639,441	-0-
Denmar	84,629	84,629	-0-	431,873	431,873	-0-
Pinecrest	53,690	53,690	-0-	271,125	271,125	-0-
Fairmont	30,953	30,953	-0-	84,246	84,246	-0-
Lakin	33,313	33,313	-0-	153,812	153,812	-0-
Greenbrier	22,075	22,075	-0-	45,593	45,593	
Buy-In	359,294	257,003	102,291	2,097,531	1,486,958	610,573
SUB-TOTAL	$14,529,884	$10,499,202	$ 4,030,682	$ 87,563,919	$ 62,524,118	$25,039,801
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	9,323	-0-	9,323	48,919	-0-	48,919
Boarding Care	61,097	-0-	61,097	297,907	-0-	297,907
Exams-M-CAT	7,731	3,866	3,865	46,879	23,440	23,439
State Adult Care	2,409	-0-	2,409	13,064	-0-	13,064
MSP Total	$14,610,444	$10,503,068	$ 4,107,376	$ 87,970,688	$ 62,547,558	$25,423,130
Hand. Children's Services	590,009	-0-	590,009	4,520,980	866,977	3,654,003
GRAND TOTAL	$15,200,453	$10,503,068	$ 4,697,385	$ 92,491,668	$ 63,414,535	$29,077,133

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
NOVEMBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,558,338.40	$ 207,580.35	$ 400,649.47	$ 7,124.00	$ 335,636.93	$4,537,302.92	$	$ 0	$ 70,044.73
AB	47,840.95	3,484.43	21,855.09	269.00	5,938.89	14,853.24			1,440.30
AFDC	2,434,756.85	641,093.98	814,862.89	258,309.00	253,469.74		213,640.90		253,380.34
AFDC-U	1,290,884.83	399,476.95	418,518.07	219,440.50	149,902.42				103,546.89
AD	3,094,483.38	430,588.40	826,596.98	47,261.00	524,710.75	957,821.67			307,504.58
State Custody	174,009.61	52,090.69	82,570.71	14,628.00	12,242.38				12,477.83
Sub-Total Categorically Needy	$12,600,314.02	$1,734,314.80	$ 2,565,053.21	$547,031.50	$1,281,901.11	$5,509,977.83	$213,640.90	$ 0	$ 748,394.67
Medically Needy	1,641,511.49	289,196.72	1,008,822.52	28,577.00	231,259.37				83,655.88
Social Security Buy-In.	359,294.40								359,294.40
Sub-Total Title XIX	$14,601,119.91	$2,023,511.52	$ 3,573,875.73	$575,608.50	$1,513,160.48	$5,509,977.83	$213,640.90	$ 0	$1,191,344.95
General Assistance	9,323.40	2,324.29	5,073.38	70.00	1,124.10				731.63
Total Medical Services.	$14,610,443.31	$2,025,835.81	$ 3,578,949.11	$575,678.50	$1,514,284.58	$5,509,977.83	$213,640.90	$ 0	$1,192,076.58

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1985

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
November Invoices											
November Manual Checks											
November I. G. T.'s											
Social Security Medical Insurance											
July thru October Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1985

DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER AND NOVEMBER, 1985

	OCTOBER		NOVEMBER	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	47	9	27	1
AFDC-U	46	20	43	15
FSP	80	10	60	5
GA	7	0	3	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	30	0	25	0
LIEAP	0	0	0	0
TOTAL	211	39	158	21
REASON FOR APPEAL				
Denial	84	0	67	1
Discontinued	57	27	50	20
Reduction	28	10	22	0
Inadequate	14	1	3	0
Delay	2	0	0	0
Other	26	1	16	0
TOTAL	211	39	158	21
APPEALS BY DECISION				
Upheld	48	16	44	6
Reversed	12	4	15	5
Withdrawn (No Change in Favor)	70	4	43	3
Withdrawn (Change in Favor)	54	10	39	5
Abandoned	27	5	17	2
TOTAL	211	39	158	21
TIME LAPSE				
Request to Hearing				
Less than 30 days	20	11	21	6
30 to 60 days	27	3	26	4
60 - 90 days	6	3	7	0
Over 90 days	7	3	5	1
Withdrawn or Abandoned	151	19	99	10
TOTAL	211	39	158	21

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING OCTOBER AND NOVEMBER, 1985

	OCTOBER		NOVEMBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	8	0	1	1
30 to 60 days	19	13	32	8
60 to 90 days	21	2	13	0
Over 90 days	12	5	13	2
Withdrawn or Abandoned	151	19	99	10
TOTAL	211	39	158	21
PRINCIPAL ISSUE				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	11	0	10	0
Unearned Income (e.g., SS, VA, etc.)	15	0	10	0
Income Other Members	12	0	0	0
Assets	6	0	14	0
Household Composition	0	0	3	0
Not Classified (Related to Need)	27	0	23	0
Amount or Form of Payment	11	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	18	0	13	0
Unemployment	21	0	17	0
Incapacity	8	0	8	0
Non-Support Factors	4	0	4	0
Availability of Employment	7	38	3	21
Delay	2	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	66	1	45	0
TOTAL	211	39	158	21
TYPE OF HEARING				
Prior Action	19	13	12	5
After Action	41	7	47	6
Withdrawn or Abandoned	151	19	99	10
TOTAL	211	39	158	21
Pre-Hearing Conference	137	25	95	11
No Pre-Hearing Conference	74	14	63	10
TOTAL	211	39	158	21

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,299	12,114	1,923 [1]	1,952	$222,607.87
Area 1:.........	3,100	810	117	118	15,546.15
Brooke.........	483	131	16	16	2,414.30
Hancock........	758	212	32	32	4,535.53
Marshall.......	790	219	38	39	4,727.78
Ohio...........	1,069	248	31	31	3,868.54
Area 2:.........	615	181	46	48	6,397.31
Tyler..........	167	50	14	15	1,800.56
Wetzel.........	448	131	32	33	4,596.75
Area 3:.........	2,003	582	85	87	10,383.68
Marion.........	1,345	355	57	57	6,659.98
Monongalia.....	658	227	28	30	3,723.70
Area 4:.........	524	229	64	67	6,773.15
Hampshire......	112	63	13	14	1,281.50
Mineral........	412	166	51	53	5,491.65
Area 5:.........	1,290	461	45	46	5,121.30
Berkeley.......	813	289	26	26	2,621.55
Jefferson......	404	146	17	18	2,184.75
Morgan.........	73	26	2	2	315.00
Area 6:.........	1,823	711	97	98	11,086.69
Wirt...........	85	35	5	5	397.00
Wood...........	1,738	676	92	93	10,689.69
Area 7:.........	239	93	15	15	1,913.78
Pleasants......	99	33	6	6	754.78
Ritchie........	140	60	9	9	1,159.00
Area 8:.........	1,337	513	80	81	8,135.08
Doddridge......	96	38	6	6	753.50
Harrison.......	1,241	475	74	75	7,381.58
Area 9:.........	1,182	430	67	67	7,955.75
Barbour........	329	109	10	10	1,033.00
Preston........	501	177	31	31	3,599.75
Taylor.........	352	144	26	26	3,323.00
Area 10:........	511	220	36	36	3,065.00
Pocahontas.....	94	42	6	6	420.00
Randolph.......	349	157	28	28	2,320.00
Tucker.........	68	21	2	2	325.00
Area 11:........	159	92	34	34	3,258.96
Grant..........	64	44	14	14	1,057.96
Hardy..........	48	24	11	11	1,285.00
Pendleton......	47	24	9	9	916.00

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	2,996	791	135	137	13,619.88
Cabell..........	2,419	590	96	97	9,522.87
Mason..........	577	201	39	40	4,097.01
Area 13:........	826	313	32	32	3,315.00
Jackson........	456	178	19	19	1,895.00
Roane..........	370	135	13	13	1,420.00
Area 14:........	331	123	21	21	3,408.91
Calhoun........	182	66	10	10	1,179.91
Gilmer.........	149	57	11	11	2,229.00
Area 15:........	684	312	61	62	7,478.23
Lewis..........	274	138	38	39	4,596.28
Upshur.........	410	174	23	23	2,881.95
Area 16:........	849	324	54	55	6,728.50
Lincoln........	460	192	34	35	4,109.50
Putnam.........	389	132	20	20	2,619.00
Area 17: Kanawha	3,841	1,187	120	122	12,361.00
Area 18:........	509	159	26	26	3,174.09
Braxton........	213	67	11	11	1,883.47
Clay...........	296	92	15	15	1,290.62
Area 19:........	842	263	50	50	5,566.66
Nicholas.......	471	152	33	33	3,529.60
Webster........	371	111	17	17	2,037.06
Area 20: Wayne..	1,241	370	44	44	5,589.63
Area 21:........	2,049	742	108	110	14,610.31
Boone..........	783	310	51	53	6,285.91
Logan..........	1,266	432	57	57	8,324.40
Area 22: Fayette	877	413	83	83	10,156.36
Area 23:........	619	228	46	46	4,629.86
Greenbrier.....	511	191	38	38	4,119.86
Monroe.........	108	37	8	8	510.00
Area 24: Mingo..	1,351	394	51	53	6,743.88
Area 25: Raleigh	1,604	569	93	94	10,494.14
Area 26:........	2,651	749	137	142	14,750.32
McDowell.......	1,794	520	99	103	9,766.41
Wyoming........	857	229	38	39	4,983.91
Area 27:........	2,246	855	176	178	20,344.25
Mercer.........	1,877	707	143	145	16,851.25
Summers........	369	148	33	33	3,493.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,250	85	170	345	362	67	100	50	278	6	2	9	1,353	230
Area 1:...	474	5	20	38	45	3	10	9	7				61	13
Area 2:...	68	1	2	5	3	2							20	3
Area 3:...	378	8	19	41	49	7	16	8	4	2		2	75	12
Area 4:...	148	10	6	20	25	3	5	2	1				29	6
Area 5:...	246	1	14	36	33	7	10	1	5				44	4
Area 6:...	408	1	5	22	26	3	3	3	9				101	5
Area 7:...	39	2	2	3	1	1	1	1				1	12	
Area 8:...	324	4	9	42	28	2	8	4	2				96	11
Area 9:...	184	0	8	4	2	3	2	2	3			1	58	12
Area 10:..	64		7	1	1				1				16	6
Area 11:..	101	5	4	9	9	1	1						35	8
Area 12:..	222	1	11	25	16	3	8	2	2			1	38	6
Area 13:..	110		5	13	5	2	5						51	5
Area 14:..	69	4		4	5				1	2			26	5
Area 15:..	77		1	2	6			2					27	21
Area 16:..	139		2	12	6	3	3	1					40	11
Area 17:..	492	13	12	8	31	10	6	5	6		2	4	149	19
Area 18:..	99	4	2	5	6				1				53	11
Area 19:..	85	1	6	9	9	2	4	1	1				18	1
Area 20:..	148	2	7	3	6		4	4					69	9
Area 21:..	118	5	10	7	6	5	3	2					35	14
Area 22:..	109		3	15	3				2				38	7
Area 23:..	142	3	4	10	8	2	5	1		2			26	9
Area 24:..	179					1							24	1
Area 25:..	178	2	4	3	4	2	1		3				67	12
Area 26:..	193	4	2	5	15	1	1	2	3				67	10
Area 27:..	231	9	5	3	14	4	4		3				77	9
State Office..	225								224				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	209	10	29	13	74	0	199	749	0	14	17	15	37	0	102	725
Area 1:...	26			2	4		49	130							8	44
Area 2:...							5	3					4			20
Area 3:...	25		1		5		12	55		2		1	3		16	15
Area 4:...	3		4					15					4		7	8
Area 5:...	4		12		4		4	47		5	1	1			1	12
Area 6:...	23	5		2	1		1	80		3	5	7	7		9	87
Area 7:...	2				1			2					1			9
Area 8:...	21	2			1		18	19		1		1			2	53
Area 9:...	14				10			24					1		3	37
Area 10:..	7						3	6								16
Area 11:..	2		1				4	3					2		7	10
Area 12:..	4		1	3	5		21	46			3	1			1	24
Area 13:..	1				16			1		1		2	2			1
Area 14:..								1								21
Area 15:..	3		1		3			7			1				1	2
Area 16:..	3						3	29					1		1	24
Area 17:..	8	3		1	5		28	122			1		5		26	28
Area 18:..			1					5				1			2	8
Area 19:..	6						1	9					4		3	10
Area 20:..	4		3	1	4		9	2		2	3				3	13
Area 21:..	4		1		1		3	11			1					10
Area 22:..	10						3	21					1		1	5
Area 23:..			4	2				18					2		1	45
Area 24:..	6						15	17							4	111
Area 25:..	9				3		3	29			2					34
Area 26:..	13				3		11	16							3	37
Area 27:..	11			2	8		6	31				1			3	41
State Office..																

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,112	5,039	224	1	5	0	1,912	27	0	318	252	21	4	2,064
Area 1:...	1,405	521	7		1		171			7	5			360
Area 2:...	199	92	17				24				1			25
Area 3:...	913	413	7				125			4	6	3		110
Area 4:...	302	114	7				45			4	1			26
Area 5:...	494	215	10				73			3	1	4		55
Area 6:...	1,098	287	42				140			8	4	1		263
Area 7:...	152	73	8				10			2	1			27
Area 8:...	607	280	18				93	5		9	3	1		14
Area 9:...	533	130	1				80	2		4	4	1	2	117
Area 10:..	249	143	1				27			1	1		1	38
Area 11:..	159	34			1		41				1			22
Area 12:..	655	362	17				88			4	5			65
Area 13:..	233	95	1				57				3			27
Area 14:..	227	43	21				23	1		3	8			68
Area 15:..	313	142	1				53				2			67
Area 16:..	353	157					59			1	30			41
Area 17:..	1,534	676	16		2		218	1		18	3	2	1	208
Area 18:..	202	60	3	1			53			4	6			44
Area 19:..	294	124	3				25			1		1		48
Area 20:..	361	150	4				60				13	1		70
Area 21:..	279	125	5				50	14			5	1		34
Area 22:..	230	96	2				47			2	10	1		19
Area 23:..	274	112	1				38			2	6			19
Area 24:..	249	32	5				44			6	102			28
Area 25:..	548	243	5				90	3		3	2	2		68
Area 26:..	403	67	8		1		90			3	18	1		94
Area 27:..	621	253	14				88	1		5	11	2		107
State Office..	225									224				

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,087	2	153	1	2	0	133	654	0	36	867	252	58
Area 1:..	111	2	27				14	101		6	63	6	3
Area 2:..	18		2				1	2			15	2	
Area 3:..	59		8				9	86		4	62	12	5
Area 4:..	20		2				3	16		2	54	3	5
Area 5:..	20		5				6	11		1	70	14	6
Area 6:..	144		17		1		16	3		3	159	8	2
Area 7:..	14		2				1	2		2	8	2	
Area 8:..	8						10	51			100	14	1
Area 9:..	102		11	1			10	29		1	29	7	2
Area 10:.	9		3				3	1			12	7	2
Area 11:.	14		1				2	7			25	9	2
Area 12:.	12		7				5	29		8	20	33	
Area 13:.	8		2				3	25			11	1	
Area 14:.	45		14									1	
Area 15:.	23		5				1	18				1	
Area 16:.	17		7					6			35		
Area 17:.	176		12				10	128		2	12	47	2
Area 18:.	12		2					4			11	1	1
Area 19:.	37		3				4				39	9	
Area 20:.	16		3				2	22		1		16	3
Area 21:.	14		5				2	7		1	7	7	2
Area 22:.	17		1				3	21			2	8	1
Area 23:.	6		1				2	5			60	18	4
Area 24:.	16		1				3	1			9		2
Area 25:.	73		3				8			1	41	3	3
Area 26:.	44		4		1		9	41			8	12	2
Area 27:.	52		5				6	38		4	15	11	9
State Office.													1

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
NOVEMBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	73	7	13	8	12	33	45	5	2	21	0
Area 1:.......	9	1	1		1	6	6			3	
Area 2:.......	1					1	1				
Area 3:.......	5				2	3	2			3	
Area 4:.......	0										
Area 5:.......	2	1			1			1		1	
Area 6:.......	9		2	1	1	5	5			4	
Area 7:.......	0										
Area 8:.......	5	1			1	3	1	3	1		
Area 9:.......	2			2			2				
Area 10:......	0										
Area 11:......	5	1	1	1	1	1	3			2	
Area 12:......	0										
Area 13:......	2		1		1		1			1	
Area 14:......	0										
Area 15:......	0										
Area 16:......	1					1	1				
Area 17:......	6	1				5	4			2	
Area 18:......	0										
Area 19:......	2		1			1	1			1	
Area 20:......	7	1	1	3	1	1	7				
Area 21:......	6		3	1	2		5		1		
Area 22:......	0										
Area 23:......	2					2	1			1	
Area 24:......	1					1	1				
Area 25:......	5		3		1	1	1	1		3	
Area 26:......	1	1					1				
Area 27:......	2					2	2				

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
NOVEMBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	51	2	5	0	2	42	0	23	2	2	0	2	22
Area 1:.......	6		2			4		1	2				3
Area 2:.......	0												
Area 3:.......	4				1	3		3		1			
Area 4:.......	2					2		1					1
Area 5:.......	3	2	1					2		1			
Area 6:.......	6					6		2					4
Area 7:.......	0												
Area 8:.......	0												
Area 9:.......	2					2							2
Area 10:......	0												
Area 11:......	0												
Area 12:......	1					1						1	
Area 13:......	0												
Area 14:......	0												
Area 15:......	1					1		1					
Area 16:......	1					1							1
Area 17:......	5		1			4		3					2
Area 18:......	1					1		1					
Area 19:......	1					1		1					
Area 20:......	0												
Area 21:......	0												
Area 22:......	4					4		1					3
Area 23:......	1					1		1					
Area 24:......	2					2							2
Area 25:......	1					1		1					
Area 26:......	4					4		3					1
Area 27:......	6		1		1	4		2				1	3
State Office..													

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1985

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,890	37	162	189	256	1,012	234	1,890	1,169	22	699	1,150	686	14	450
Area 1:.......	168	2	12	6	21	99	28	168	52	1	115	111	35	1	75
Area 2:.......	24		1	2	6	15		24	18		6	14	12		2
Area 3:.......	122	3	11	18	14	58	18	122	59	4	59	50	18	1	31
Area 4:.......	44	1	3	7	4	22	7	44	34		10	18	14		4
Area 5:.......	73	1	7	8	14	39	4	73	33	3	37	36	19	3	14
Area 6:.......	137	4	11	13	20	74	15	137	88		49	79	45		34
Area 7:.......	10		1	1		7	1	10	7		3	5	2		3
Area 8:.......	93	2	4	8	12	58	9	93	65		28	42	32		10
Area 9:.......	79		5	9	13	41	11	79	47		32	46	28		18
Area 10:......	27		2	2	1	17	5	27	20		7	16	10		6
Area 11:......	42	1	7	6	6	19	3	42	35	2	5	21	19		2
Area 12:......	87		4	3	9	56	15	87	33	1	53	65	22		43
Area 13:......	58		4	2	10	36	6	58	44	2	12	39	32	2	5
Area 14:......	24			8	5	7	4	24	24			16	16		
Area 15:......	53		6	5	13	21	8	53	47		6	25	21		4
Area 16:......	58		5	4	4	35	10	58	40		18	45	30		16
Area 17:......	214	4	14	20	31	118	27	214	114	3	97	156	77	3	76
Area 18:......	54		6	8	8	26	6	54	48		6	25	24		1
Area 19:......	24		2	2	4	15	1	24	16		8	16	11		5
Area 20:......	61	1	11	6	10	26	7	61	43		18	54	40		14
Area 21:......	51	1	10	5	8	26	1	51	36	1	14	35	24	1	10
Area 22:......	44		3	5	4	23	9	44	29		15	26	18		8
Area 23:......	38	4	1	1	1	26	5	38	28		10	11	7		4
Area 24:......	42	2	1	5	9	21	4	42	20	2	20	21	7		14
Area 25:......	92	2	9	15	8	47	11	92	67	2	23	65	48	2	15
Area 26:......	87	4	13	12	9	39	10	87	70		17	52	38		14
Area 27:......	84	5	9	8	12	41	9	84	52	1	31	60	37	1	22
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	399	316	5	78	281	136	2	143	60	31	1	28	0	0	0	0
Area 1:..	22	12		10	27	5		22	8			8				
Area 2:..	6	4		2	4	2		2								
Area 3:..	40	31	1	8	26	10	1	15	6		1	5				
Area 4:..	10	10			7	3		4	9	7		2				
Area 5:..	17	7		10	20	7		13								
Area 6:..	34	28		6	24	15		9								
Area 7:..	5	5														
Area 8:..	26	24		2	20	8		12	5	1		4				
Area 9:..	10	9		1	21	9		12	2	1		1				
Area 10:.	5	5			2	2			4	3		1				
Area 11:.	12	8	2	2	8	7		1	1	1						
Area 12:.	16	10		6	5	1	1	3	1			1				
Area 13:.	6	6			10	6		4	3			3				
Area 14:.	7	7			1	1										
Area 15:.	15	14		1	13	12		1								
Area 16:.	10	9		1	1			1	1	1						
Area 17:.	34	28		6	24	9		15								
Area 18:.	21	20		1	8	4		4								
Area 19:.	5	4		1	3	1		2								
Area 20:.	4	2		2	2	1		1	1			1				
Area 21:.	8	6		2	2	1		1	6	5		1				
Area 22:.	14	11		3	4			4								
Area 23:.	10	8		2	17	13		4								
Area 24:.	20	13	2	5	1			1								
Area 25:.	13	11		2	14	8		6								
Area 26:.	18	16		2	8	7		1	9	9						
Area 27:.	11	8		3	9	4		5	4	3		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
NOVEMBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,431	2,938	79	330	38	5,160	369	998	5,417	2,145
Area 1:..	1,905	311	10	10		472	49	54	388	37
Area 2:..	388	51	4			87	26	14	114	18
Area 3:..	1,273	226	1	7	2	168	26	61	370	37
Area 4:..	429	62	1	5	1	116		20	152	12
Area 5:..	578	118		1		79	7	14	261	6
Area 6:..	1,084	153	13	4	1	212	52	40	225	108
Area 7:..	263	41		9		84		20	69	9
Area 8:..	738	167	2	16	2	125	62	19	174	38
Area 9:..	1,017	77	3	28		227	9	76	199	127
Area 10:.	881	86	2	1		186		27	435	73
Area 11:.	451	15	3	22	1	152	18	40	137	2
Area 12:.	1,377	234	1	10		334	17	95	338	147
Area 13:.	546	67	1			65	13	26	148	138
Area 14:.	484	24	1		4	149		36	49	37
Area 15:.	488	79	1	20		150	10	30	77	42
Area 16:.	770	90	6		1	243		84	90	158
Area 17:.	2,021	385	3	45	1	286	4	86	620	153
Area 18:.	499	37	2		2	186	7	26	55	91
Area 19:.	584	68		33		158		17	156	23
Area 20:.	823	81	1	7	1	400		92		94
Area 21:.	682	72		6	1	245		27	199	44
Area 22:.	718	62		17		77	40	19	232	103
Area 23:.	807	63	4	35	1	265		28	187	111
Area 24:.	440	22		2	4	95		5	104	124
Area 25:.	1,327	145		29		37	29	12	322	179
Area 26:.	694	37	19	14	2	247		11	2	119
Area 27:.	1,164	165	1	9	14	315		19	314	115

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
NOVEMBER 1985
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	484	16	2,704	310	2	5	2	64	738	632
Area 1:..	122	3	338	22				5	51	33
Area 2:..			48	2					4	20
Area 3:..	3		319	10	1			5	13	24
Area 4:..	2		35	3				2	12	6
Area 5:..	3		73	8				2		6
Area 6:..	9		195	1		3		2	42	24
Area 7:..	2		21						3	5
Area 8:..	4		86	3				1	18	21
Area 9:..	26	3	182	8					42	10
Area 10:.	7	1	28	4				1	18	12
Area 11:.	5		27	7					14	8
Area 12:.	76		56	10				20	25	14
Area 13:.	9		56	2				1	15	5
Area 14:.	17		84	8				2	65	8
Area 15:.	8		50	8		1			2	10
Area 16:.	9		57	6				4	13	9
Area 17:.	18		326	53			1	2	5	33
Area 18:.	8	1	55	5				1	15	8
Area 19:.	13		67	16					25	8
Area 20:.	34	4	47	18		1	1	2	19	21
Area 21:.	6		63	9					3	7
Area 22:.	59		20	20	1				35	33
Area 23:.		2	44	13				2	38	14
Area 24:.	8		53	19					2	2
Area 25:.	26	1	102	11				1	181	252
Area 26:.	1		150	16				4	53	19
Area 27:.	9	1	122	28				7	25	20

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
NOVEMBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,333	2,161	292	165	1,278	2	390	4,644	5	96	0	130	4,170
Area 1:..	1,156	273	46	41	94		76	389		5		13	219
Area 2:..	255	66	16	3	14		19	113					24
Area 3:..	605	134	14	9	48		18	326	1	5			50
Area 4:..	296	43	1	4	19		2	128		3			96
Area 5:..	319	63	7	3	13		5	206		2		4	16
Area 6:..	648	162	29	14	58		60	228				10	87
Area 7:..	164	50	6	2	17		2	63				2	22
Area 8:..	372	64	11	4	11	1	22	107	2	3		16	131
Area 9:..	691	51	14	0	93		8	187		5		13	320
Area 10:.	691	16	1	0	31		3	404		2			234
Area 11:.	320	11	0	0	35		15	114		1		8	136
Area 12:.	539	30	4	4	123		33	111	1	38			195
Area 13:.	396	147	11	4	44		25	132		5		3	25
Area 14:.	300	24	3	0	83		0	42				7	141
Area 15:.	307	38	4	6	33		11	72		6		2	135
Area 16:.	481	21	13	5	119	1	0	41		3		1	277
Area 17:.	1,187	30	3	0	94		5	494		3		8	550
Area 18:.	365	128	8	7	38		9	43		1		5	126
Area 19:.	378	172	19	11	15		0	143		6		4	8
Area 20:.	433	92	19	1	114		0	0		5		7	195
Area 21:.	447	88	22	16	30		1	133	1	1		1	154
Area 22:.	479	45	2	2	43		50	251				2	84
Area 23:.	557	105	9	2	26		0	161				2	252
Area 24:.	239	1	0	0	4		0	82		1		1	150
Area 25:.	599	139	4	14	25		24	361		1		8	23
Area 26:.	403	114	19	11	27		0	2				10	220
Area 27:.	706	54	7	2	27		2	311				3	300

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,827	42	188	15	4,227	272	848	4,455	1,501	424	1	163
Area 1:..	1,134	8	1		441	46	48	378	29	111	1	14
Area 2:..	255	4			82	19	14	113	17			1
Area 3:..	577				145	18	42	327	32	3		4
Area 4:..	291	1	5	1	106		16	145	8	1		2
Area 5:..	315				67	6	14	209	6	2		6
Area 6:..	626	11	4	1	181	38	28	219	87	6		1
Area 7:..	158		9		65		13	57	5	2		
Area 8:..	314	1	8	1	91	37	11	132	20	2		
Area 9:..	657		25		200	5	68	189	106	20		8
Area 10:.	688	1	1		174		25	405	67	6		2
Area 11:.	318	1	10		114	17	29	130	2	5		4
Area 12:.	531		1		145	13	86	132	69	71		3
Area 13:.	379	1			59	12	24	139	121	9		1
Area 14:.	287			3	93		34	41	33	16		
Area 15:.	304		16		130	10	25	76	31	6		3
Area 16:.	476	2		1	234		76	46	92	9		5
Area 17:.	1,068	3	28	1	237	4	77	506	133	16		32
Area 18:.	340	1		1	169	7	22	52	69	5		5
Area 19:.	360		9		144		14	139	19	11		9
Area 20:.	426		3		243		82		44	31		7
Area 21:.	444			1	220		22	153	36	6		2
Area 22:.	441		9		56	30	13	141	84	50		2
Area 23:.	553		25		234		25	167	80			10
Area 24:.	238		1	2	73		4	84	57	3		8
Area 25:.	546		24		28	10	9	176	80	24		6
Area 26:.	396	7	2	1	232		10	2	93	1		12
Area 27:.	705	1	7	2	264		17	297	81	8		16

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	24	22	2	3	2	1	0	3	2	356	276
Area 1:..	1	2								35	19
Area 2:..	2										3
Area 3:..	1									1	4
Area 4:..										4	2
Area 5:..											5
Area 6:..								3		40	7
Area 7:..										3	4
Area 8:..										5	6
Area 9:..	2									31	3
Area 10:.										1	6
Area 11:.										2	4
Area 12:.	2	1								5	3
Area 13:.										8	5
Area 14:.		2			2					61	2
Area 15:.	4									1	2
Area 16:.										7	4
Area 17:.	6	3	2							2	17
Area 18:.	1	1							1	3	4
Area 19:.		3		1						6	5
Area 20:.	1	3							1	1	10
Area 21:.	1										3
Area 22:.		2								29	25
Area 23:.										5	7
Area 24:.		3								2	1
Area 25:.	1									86	102
Area 26:.	1	1		1		1				17	15
Area 27:.	1	1		1						1	8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
NOVEMBER 1985

Area	Chore Service Providers	Day Care Providers: In-Home Providers	Day Care Providers: Family Care Providers	Day Care Providers: Day Care Centers	Day Care Providers: Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*: Foster Family Homes Active	Foster Care for Children*: Foster Family Homes Inactive	Foster Care for Children*: Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,467	163	1,131	160	57	63	21	1,115	99	21	35	646	412
Area 1:..	741	16	95	12	9	4	0	61	2	4	3	28	13
Area 2:..	95	8	31	8	1	1	1	17	1	0	1	8	3
Area 3:..	277	4	47	11	4	4	2	45	18	2	3	52	29
Area 4:..	218	0	32	4	0	2	1	34	3	1	0	12	5
Area 5:..	77	0	26	8	0	2	0	31	3	0	1	14	7
Area 6:..	166	0	19	8	3	3	0	72	4	0	4	23	19
Area 7:..	75	2	43	4	0	2	0	12	2	0	0	13	3
Area 8:..	418	4	46	10	4	4	0	46	3	0	3	15	13
Area 9:..	287	0	34	7	1	1	1	23	3	1	1	50	5
Area 10:.	196	4	29	4	0	5	0	26	1	2	0	21	6
Area 11:.	143	0	8	2	0	3	0	34	5	0	1	30	8
Area 12:.	513	6	84	12	7	4	0	42	7	0	5	60	19
Area 13:.	86	2	20	8	1	1	1	32	2	1	2	12	4
Area 14:.	149	0	19	1	1	1	1	37	2	0	0	21	2
Area 15:.	139	3	30	2	0	2	1	27	12	1	2	22	1
Area 16:.	209	7	43	11	1	3	3	41	0	0	0	43	4
Area 17:.	337	24	104	20	4	2	0	89	1	2	1	48	25
Area 18:.	173	9	30	0	1	1	0	52	2	0	1	16	5
Area 19:.	141	9	43	0	0	2	3	22	2	0	0	14	11
Area 20:.	314	15	54	6	3	0	1	40	0	2	0	53	2
Area 21:.	274	19	50	3	2	4	2	57	0	0	0	17	0
Area 22:.	172	3	31	6	3	2	1	23	1	0	5	11	19
Area 23:.	282	1	42	1	1	3	0	26	1	0	0	14	5
Area 24:.	135	2	23	1	0	1	0	18	0	0	0	4	5
Area 25:.	72	6	55	6	6	4	1	59	15	1	2	19	12
Area 26:.	430	12	25	0	1	1	2	53	3	0	0	14	12
Area 27:.	348	7	68	5	4	1	0	35	6	2	0	12	7
State Office:.								61		2			168

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,600	$491,495.00	980	$93,073.50	3,554	$392,860.50	66	$5,561.00
Area 1:..	420	42,201.25	124	10,827.00	296	31,374.25		
Area 2:..	110	11,481.00	20	1,752.75	90	9,728.25		
Area 3:..	365	45,914.75	86	10,582.25	279	35,332.50		
Area 4:..	97	10,477.50	11	1,411.50	86	9,066.00		
Area 5:..	239	26,455.75	28	2,928.50	211	23,527.25		
Area 6:..	288	28,612.50	73	7,720.25	187	18,050.25	28	2,842.00
Area 7:..	79	7,716.25	8	607.25	71	7,109.00		
Area 8:..	283	30,618.75	71	6,769.50	212	23,849.25		
Area 9:..	112	10,910.00	6	581.00	91	9,356.00	15	973.00
Area 10:.	113	10,679.00	20	2,049.00	91	8,574.00	2	56.00
Area 11:.	29	2,954.00	1	56.00	28	2,898.00		
Area 12:.	328	36,174.75	91	8,575.00	237	27,599.75		
Area 13:.	97	10,052.75	39	3,823.00	58	6,229.75		
Area 14:.	72	7,184.00	23	2,331.00	49	4,853.00		
Area 15:.	79	9,664.50	10	1,749.00	64	7,703.50	5	212.00
Area 16:.	133	14,897.25	8	791.00	125	14,106.25		
Area 17:.	644	68,752.50	125	11,291.50	511	56,789.00	8	672.00
Area 18:.	49	4,065.25	7	461.25	42	3,604.00		
Area 19:.	104	9,225.00	21	683.50	83	8,541.50		
Area 20:.	124	14,028.75	28	2,606.50	96	11,422.25		
Area 21:.	91	9,339.00	15	1,140.50	76	8,198.50		
Area 22:.	89	7,649.75	30	1,659.25	59	5,990.50		
Area 23:.	103	11,717.00			103	11,717.00		
Area 24:.	25	2,997.50	8	1,072.50	15	1,735.00	2	190.00
Area 25:.	202	23,930.25	25	2,670.00	171	20,644.25	6	616.00
Area 26:.	62	5,687.75	21	1,653.75	41	4,034.00		
Area 27:.	263	28,108.25	81	7,280.75	182	20,827.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1985

			In Home Care		Out of Home Care					
	Total**		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,600	$491,495.00	190	$13,669.75	1,810	$214,134.00	2,432	$246,810.25	168	$16,881.00
Area 1:..	420	42,201.25	15	1,141.00	159	18,270.00	213	20,423.50	33	2,366.75
Area 2:..	110	11,481.00	11	777.50	25	3,339.00	72	7,014.50	2	350.00
Area 3:..	365	45,914.75	8	347.50	230	30,975.00	112	12,700.75	15	1,891.50
Area 4:..	97	10,477.50			27	2,365.00	70	8,112.50		
Area 5:..	239	26,455.75			140	17,521.00	99	8,934.75		
Area 6:..	288	28,612.50			178	17,080.00	94	9,684.50	16	1,848.00
Area 7:..	79	7,716.25	2	74.00	18	2,527.00	59	5,115.25		
Area 8:..	283	30,618.75	1	115.00	146	17,122.00	121	11,806.75	15	1,575.00
Area 9:..	112	10,910.00			1	154.00	109	10,571.00	2	185.00
Area 10:.	113	10,679.00	4	275.00	40	4,116.00	69	6,288.00		
Area 11:.	29	2,954.00			18	1,470.00	11	1,484.00		
Area 12:.	328	36,174.75	4	225.75	131	17,082.00	178	16,900.00	15	1,967.00
Area 13:.	97	10,052.75	2	132.00	48	5,698.00	42	3,890.75	5	332.00
Area 14:.	72	7,184.00			33	4,088.00	39	3,096.00		
Area 15:.	79	9,664.50	2	90.00	5	2,296.00	72	7,278.50		
Area 16:.	133	14,897.25	11	1,089.00	52	5,544.00	65	7,760.25	5	504.00
Area 17:.	644	68,752.50	35	2,251.00	374	42,164.00	220	23,029.25	15	1,308.25
Area 18:.	49	4,065.25	10	333.25			37	3,620.00	2	112.00
Area 19:.	104	9,225.00	15	1,198.25			89	8,026.75		
Area 20:.	124	14,028.75	14	827.50	19	2,632.00	89	10,289.25	2	280.00
Area 21:.	91	9,339.00	20	1,790.75	16	2,086.00	53	5,279.75	2	182.50
Area 22:.	89	7,649.75	2	110.00	32	3,304.00	47	3,638.75	8	597.00
Area 23:.	103	11,717.00	1	57.50	3	343.00	97	11,216.50	2	100.00
Area 24:.	25	2,997.50	2	240.00	6	525.00	17	2,232.50		
Area 25:.	202	23,930.25	9	850.00	50	6,300.00	130	15,293.25	13	1,487.00
Area 26:.	62	5,687.75	15	1,068.25			43	4,049.50	4	570.00
Area 27:.	263	28,108.25	7	676.50	59	7,133.00	185	19,073.75	12	1,225.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,292	$1,206,808.41	1,433	$247,381.57	836	$955,187.02	23	$4,239.82
Area 1:..	214	160,362.98	61	10,683.57	151	149,327.64	2	351.77
Area 2:..	20	3,179.15	20	3,179.15				
Area 3:..	87	37,617.95	63	12,098.50	19	24,178.00	5	1,341.45
Area 4:..	103	82,143.69	35	6,538.49	68	75,605.20		
Area 5:..	59	18,529.48	45	6,425.48	11	11,895.00	3	209.00
Area 6:..	127	46,637.23	103	20,549.13	24	26,088.10		
Area 7:..	10	1,603.65	10	1,603.65				
Area 8:..	96	16,601.45	77	16,582.45	19	19.00		
Area 9:..	83	28,160.74	72	12,216.74	11	15,944.00		
Area 10:.	72	18,339.64	22	4,428.00	50	13,911.64		
Area 11:.	36	6,338.58	34	5,904.58			2	434.00
Area 12:.	106	19,195.76	36	6,656.95	69	12,331.81	1	207.00
Area 13:.	79	25,420.48	61	9,835.48	16	15,314.00	2	271.00
Area 14:.	34	5,926.79	34	5,926.79				
Area 15:.	56	19,208.34	48	8,940.34	8	10,268.00		
Area 16:.	49	8,326.40	49	8,326.40				
Area 17:.	239	140,821.59	141	26,796.12	95	113,386.47	3	639.00
Area 18:.	60	9,951.21	60	9,951.21				
Area 19:.	29	3,738.98	29	3,738.98				
Area 20:.	65	28,514.77	47	6,858.90	18	21,655.87		
Area 21:.	43	7,038.24	43	7,038.24				
Area 22:.	41	7,208.16	41	7,208.16				
Area 23:.	76	47,519.68	41	5,329.39	34	41,983.29	1	207.00
Area 24:.	22	3,310.55	20	3,144.95			2	165.60
Area 25:.	130	48,756.69	93	13,637.11	35	34,705.58	2	414.00
Area 26:.	74	12,940.89	74	12,940.89				
Area 27:.	83	20,082.64	74	10,841.92	9	9,240.72		
State Office..	199	379,332.70			199	379,332.70		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,408	$1,388,948.80	1,320	$798,303.22	972	$408,505.19	116	$182,140.39
Area 1:..	253	190,183.72	145	112,456.81	69	47,906.17	39	29,820.74
Area 2:..	21	3,392.15	12	1,893.15	8	1,286.00	1	213.00
Area 3:..	87	41,332.39	50	26,897.45	37	10,720.50		3,714.44
Area 4:..	103	95,871.48	64	56,542.70	39	25,600.99		13,727.79
Area 5:..	60	33,364.90	37	12,945.98	22	5,583.50	1	14,835.42
Area 6:..	133	60,223.60	76	36,033.36	51	10,603.87	6	13,586.37
Area 7:..	10	1,603.65	5	1,200.00	5	403.65		
Area 8:..	96	31,234.37	41	7,796.27	55	8,805.18		14,632.92
Area 9:..	94	29,642.64	57	16,033.45	26	12,127.29	11	1,481.90
Area 10:.	72	24,062.49	48	14,589.32	24	3,750.32		5,722.85
Area 11:.	39	6,889.58	23	3,769.58	13	2,569.00	3	551.00
Area 12:.	124	43,743.76	62	11,796.90	44	7,398.86	18	24,548.00
Area 13:.	83	26,167.48	41	12,365.63	38	13,054.85	4	747.00
Area 14:.	36	6,316.79	16	3,682.10	18	2,244.69	2	390.00
Area 15:.	60	20,062.34	22	9,660.00	34	9,548.34	4	854.00
Area 16:.	51	9,055.40	35	6,127.40	14	2,199.00	2	729.00
Area 17:.	239	159,271.51	161	111,171.02	78	29,650.57		18,449.92
Area 18:.	64	10,497.86	24	3,872.46	36	6,078.75	4	546.65
Area 19:.	30	3,978.98	8	969.38	21	2,769.60	1	240.00
Area 20:.	65	28,514.77	41	23,817.34	24	4,697.43		
Area 21:.	45	7,952.24	19	2,704.56	24	4,333.68	2	914.00
Area 22:.	46	8,032.16	16	3,140.49	25	4,067.67	5	824.00
Area 23:.	80	48,444.58	53	32,140.02	23	15,379.66	4	924.90
Area 24:.	28	3,787.55	2	271.00	20	3,039.55	6	477.00
Area 25:.	133	62,404.26	66	30,074.72	64	18,681.97	3	13,647.57
Area 26:.	74	33,202.81	24	4,050.49	50	8,890.40		20,261.92
Area 27:.	83	20,382.64	50	12,863.45	33	7,219.19		300.00
State Office:.	199	379,332.70	122	239,438.19	77	139,894.51		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,292	$1,206,808.41	$526.53	1,456	$251,621.39	$172.82	836	$955,187.02	$1,142.57
State Funds	1,320	798,303.22	604.78	740	131,348.94	177.50	580	666,954.28	1,149.92
AFDC - FC	972	408,505.19	420.27	716	120,272.45	167.98	256	288,232.74	1,125.91

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,526	$566,329.96	$ 86.78	5,088	$430,117.59	$ 84.54	1,039	$86,888.79	$ 83.63	386	$46,144.58	$119.55	13	$3,179.00
Area 1:..	588	59,576.76	101.32	486	47,656.31	98.06	52	5,335.56	102.61	50	6,584.89	131.70		
Area 2:..	129	12,873.30	99.79	83	7,273.98	87.64	14	893.76	63.84	32	4,605.56	143.92		100.00
Area 3:..	268	25,842.81	96.43	173	16,903.75	97.71	65	5,880.20	90.46	26	2,825.11	108.66	4	233.75
Area 4:..	132	11,889.55	90.07	114	9,806.05	86.02	18	1,883.50	104.64					200.00
Area 5:..	104	8,119.35	78.07	83	6,427.15	77.44	14	818.20	58.44	7	874.00	124.86		
Area 6:..	310	26,339.01	84.96	212	17,489.83	82.50	43	3,091.44	71.89	55	5,757.74	104.69		
Area 7:..	113	9,539.03	84.42	87	7,195.00	82.70	26	2,344.03	90.16					
Area 8:..	211	20,280.41	96.12	125	11,124.47	89.00	23	2,057.46	89.45	63	7,098.48	112.67		
Area 9:..	325	29,958.43	92.18	234	22,249.19	95.08	80	6,535.90	81.70	11	1,098.34	99.85		75.00
Area 10:.	220	15,150.93	68.87	191	13,575.35	71.08	29	1,575.58	54.33					
Area 11:.	229	16,292.77	71.15	159	9,813.45	61.72	47	3,590.04	76.38	23	2,889.28	125.62		
Area 12:.	450	42,701.23	94.89	335	31,931.39	95.32	98	8,673.37	88.50	17	2,096.47	123.32		
Area 13:.	97	8,709.10	89.78	58	5,137.54	88.58	28	2,068.56	73.88	11	1,203.00	109.36		300.00
Area 14:.	169	13,864.62	82.04	132	11,041.32	83.65	37	2,723.30	73.60					100.00
Area 15:.	186	14,129.03	75.96	144	10,308.79	71.59	32	2,595.24	81.10	10	1,150.00	115.00		75.00
Area 16:.	335	27,017.70	80.65	250	19,898.60	79.59	85	6,869.10	80.81					250.00
Area 17:.	390	34,646.71	88.84	293	25,172.67	85.91	93	8,926.04	95.98	4	548.00	137.00		
Area 18:.	223	17,359.93	77.85	190	14,306.56	75.30	26	2,141.57	82.37	7	911.80	130.26		
Area 19:.	176	12,994.40	73.83	157	11,293.16	71.93	19	1,651.24	86.91					50.00
Area 20:.	486	41,308.08	85.00	387	33,382.69	86.26	94	6,924.64	73.67				5	1,000.75
Area 21:.	252	20,957.92	83.17	228	19,107.76	83.81	24	1,850.16	77.09					
Area 22:.	128	12,661.85	98.92	65	5,454.69	83.92	18	1,753.00	97.39	43	5,094.91	118.49	2	359.25
Area 23:.	285	22,696.01	79.64	256	19,490.71	76.14	29	3,205.30	110.53					
Area 24:.	86	7,678.39	89.28	81	7,256.39	89.59	5	422.00	84.40					
Area 25:.	81	7,700.93	95.07	41	3,420.08	83.42	12	761.60	63.47	27	3,407.00	126.19	1	112.25
Area 26:.	229	18,469.79	80.65	217	17,380.79	81.10	11	766.00	69.64				1	323.00
Area 27:.	324	27,571.92	85.10	307	26,019.32	84.76	17	1,552.00	91.29					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33

DIVISION OF SOCIAL SERVICES

CHILD PROTECTIVE SERVICES REPORT

NOVEMBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	846	80	154	90	207	141	174	749	37	118	32	158	404	719	10,457	876	11,333
Area 1:...........	76	8	3	12	13	16	24	67	5	14	6	17	25	65	805	78	883
Area 2:...........	13	4	4		2	3		3		1		2		3	127	13	140
Area 3:...........	59	3	6	1	8	19	22	178	5	23	6	17	127	168	699	69	768
Area 4:...........	9	2		2	4	1		14	1	3	1	4	5	6	108	17	125
Area 5:...........	24	5	7		5	4	3	8		3		5		7	274	25	299
Area 6:...........	83	10	5	22	15	12	19	71	7	6	7	8	43	74	773	80	853
Area 7:...........	5		1		2	1	1	1		1				2	60	4	64
Area 8:...........	54	2	10	5	15	14	8	36	6	13	1	13	3	25	593	65	658
Area 9:...........	19	2	7	2	5	1	2	8	1			1	6	9	412	18	430
Area 10:...........	12	1	7	1	3			2	1		1				159	14	173
Area 11:...........	6	1	1	1	2		1							1	110	5	115
Area 12:...........	57	3	9	3	14	8	20	52	2	5	1	18	26	54	609	55	664
Area 13:...........	20	2	7		9	1	1	5	1	2	1	1		2	244	23	267
Area 14:...........	7	2	1	1	1	1	1	3		2		1		2	112	8	120
Area 15:...........	11		3	1	7										245	11	256
Area 16:...........	29	1	14	1	8	3	2	10	1	3		5	1	6	339	33	372
Area 17:...........	102	15	17	19	20	13	18	17	1	4		8	4	35	1,262	84	1,346
Area 18:...........	12	1	5	2	3	1		8	1			5	2	3	238	17	255
Area 19:...........	22	4	3		6	5	4	18		2		3	13	22	272	18	290
Area 20:...........	28	3	1	2	9	8	5	16	1	9	1	5		13	231	31	262
Area 21:...........	32	1	12	2	9	1	7	9	2	1		5	1	9	529	32	561
Area 22:...........	26		6	1	13	1	5	4		1		3		6	228	24	252
Area 23:...........	17		4	1	8	3	1	6				3	3	7	119	16	135
Area 24:...........	22	2	6	1	9	1	3	4		2		2		4	255	22	277
Area 25:...........	33	2	12	2	14	1	2	15		4	2	5	4	7	429	41	470
Area 26:...........	39	5	1	3		15	15	162	1	17	4	17	123	153	751	48	799
Area 27:...........	29	1	2	5	3	8	10	32	1	2	1	10	18	36	474	25	499

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
NOVEMBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients..........	144	15	24	11	5	9	0	80
Amount...........	$63,943.34	$6,896.77	$11,574.67	$3,269.65	$539.00	$1,123.00	$ 0	$40,540.25
Average Amount...	$ 444.05	$ 459.78	$ 482.28	$ 297.24	$107.80	$ 124.78	$ 0	$ 506.75
Chore								
Clients..........	74	15	20	8	5	1		25
Amount...........	$ 7,341.53	$1,714.37	$ 1,912.75	$ 804.00	$539.00	$ 110.00		$ 2,261.41
Average Amount...	$ 99.21	$ 114.29	$ 95.64	$ 100.50	$107.80	$ 110.00		$ 90.46
Personal Care Home								
Clients..........	4	2		1		1		
Amount...........	$ 2,085.63	$ 887.03		$ 185.60		$1,013.00		
Average Amount...	$ 521.41	$ 443.52		$ 185.60		$1,013.00		
Adult Family Care								
Clients..........	2							2
Amount...........	$ 244.00							$ 244.00
Average Amount...	$ 122.00							$ 122.00
Respite Days								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients..........	106	13	18	7				68
Amount...........	$50,821.66	$3,914.10	$ 9,001.38	$2,280.05				$35,626.13
Average Amount...	$ 479.45	$ 301.08	$ 500.08	$ 325.72				$ 523.91
Case Management								
Clients..........	119	15	24	(11)	(5)	(9)	(0)	80
Amount...........	$ 3,450.52	$ 381.27	$ 660.54	$ 0	$ 0	$ 0	$ 0	$ 2,408.71
Average Amount...	$ 29.00	$ 25.42	$ 27.52	$ 0	$ 0	$ 0	$ 0	$ 30.11

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

2/24/86 S8573-1A

HUMAN SERVICES

Statistics

DECEMBER 1985

West Virginia
CARES

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area	48
	GLOSSARY	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
DECEMBER 1985 VERSUS NOVEMBER 1985

Cases	December	November	Total Increase or Decrease
Total Public Assistance	36,022	35,522	+ 500
Aid to Families with Dependent Children	25,349	25,190	+ 159
Aid to Families with Dependent Children - Unemployed	10,673	10,332	+ 341
Regular General Assistance	2,738	1,876	+ 862
Burials	74	100	- 26
Adult Boarding Care	5	2	+ 3
Emergency Assistance	1,378	576	+ 802
Handicapped Children's Services	9,056	9,181	- 125
Total Food Stamps	97,056	92,695	+ 4,361
Non-Public Assistance	63,501	59,714	+ 3,787
Public Assistance	33,555	32,981	+ 574
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	December	November	Total Increase or Decrease
Total Public Assistance	$ 8,798,871.00	$ 8,648,589.00	+$ 150,282.00
Aid to Families with Dependent Children	5,595,551.00	5,550,801.00	+ 44,750.00
Aid to Families with Dependent Children - Unemployed	3,203,320.00	3,097,788.00	+ 105,532.00
Regular General Assistance	58,055.02	28,357.79	+ 29,697.23
Burials	44,485.00	59,593.91	- 15,108.91
Adult Boarding Care	225.00	85.50	+ 139.50
Emergency Assistance	141,503.76	74,286.92	+ 67,216.84
Handicapped Children's Services			
Total Food Stamps	13,610,175.00	12,907,554.00	+ 702,621.00
Non-Public Assistance	6,871,775.00	6,280,028.00	+ 591,747.00
Public Assistance	6,738,400.00	6,627,526.00	+ 110,874.00
Total Medical Services	14,248,806.56	15,200,452.07	- 951,645.51
Handicapped Children's Services	497,409.20	590,008.76	- 92,599.56
Title XIX	12,308,873.55	12,959,608.42	- 650,734.87
Pharmacy Program	0	0	0
Medically Needy	1,436,384.10	1,641,511.49	- 205,127.39
General Assistance	6,139.71	9,323.40	- 3,183.69
Total Administration	4,434,491.32	4,407,712.74	+ 26,778.58
Personal Services	3,491,612.44	3,281,307.88	+ 210,304.56
Current Expense	939,724.14	1,118,555.32	- 178,831.18
Equipment	3,154.74	7,849.54	- 4,694.80
Total Expenditures	$41,092,343.88	$41,164,307.81	-$ 71,963.93

Prepared by:
Research and Statistics
West Virginia Department of Human Services
January 31, 1986

TABLE 2
COMPARISON FACTS
DECEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 159 cases from the previous month to 25,349 which is 1,922 more than a year ago. Total payment increased $44,750.00 from November 1985. The average payment increased from $220.36 in November 1985 to $220.74 for the current month compared to $179.98 in December 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 341 cases from the previous month to 10,673 which is 859 more than a year ago. Total payment is $105,532.00 more than the previous month. The average payment increased from $299.82 in November 1985 to $300.13 for the current month compared to $236.75 in December 1984.

GENERAL ASSISTANCE: Case load increased 1,664 cases over the previous month to 4,116 which is 824 more than a year ago. Total payment increased $96,914.07 to $199,558.78 which is $68,531.44 more than December 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
December 1984....	23,427	$4,216,428.00	$179.98	9,814	$2,323,470.00	$236.75	3,292	$131,027.34	$39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233,95	4,100	180,701.23	44.07
February.........	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March............	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,020	1,344	1,139	24,225	9,773	920	467	10,226
Area 1:..........	1,714	93	63	1,744	612	53	37	628
Brooke..........	252	11	8	255	92	9	4	97
Hancock........	388	27	20	395	185	19	13	191
Marshall.......	458	25	17	466	180	15	13	182
Ohio...........	616	30	18	628	155	10	7	158
Area 2:..........	431	14	23	422	194	21	7	208
Tyler...........	124	4	7	121	52	5	2	55
Wetzel..........	307	10	16	301	142	16	5	153
Area 3:..........	1,168	50	74	1,144	503	47	14	536
Marion..........	763	33	37	759	330	34	6	358
Monongalia.....	405	17	37	385	173	13	8	178
Area 4:..........	409	27	31	405	115	9	7	117
Hampshire......	137	13	9	141	33	2	1	34
Mineral........	272	14	22	264	82	7	6	83
Area 5:..........	729	56	60	725	70	20	16	74
Berkeley.......	415	36	39	412	35	11	6	40
Jefferson......	256	15	19	252	18	6	6	18
Morgan.........	58	5	2	61	17	3	4	16
Area 6:..........	1,008	57	37	1,028	204	22	9	217
Wirt...........	63	4	4	63	42	2	1	43
Wood...........	945	53	33	965	162	20	8	174
Area 7:..........	202	8	12	198	59	14	4	69
Pleasants......	74	3	4	73	18	11	1	28
Ritchie........	128	5	8	125	41	3	3	41
Area 8:..........	987	62	50	999	412	49	17	444
Doddridge......	80	3	5	78	47	5	3	49
Harrison.......	907	59	45	921	365	44	14	395
Area 9:..........	858	51	34	875	486	55	22	519
Barbour........	261	13	12	262	181	17	7	191
Preston........	350	23	12	361	194	22	11	205
Taylor.........	247	15	10	252	111	16	4	123
Area 10:........	476	28	29	475	116	23	13	126
Pocahontas.....	90	4	7	87	13	5	3	15
Randolph.......	338	23	21	340	91	16	9	98
Tucker.........	48	1	1	48	12	2	1	13
Area 11:........	184	6	6	184	44	7	5	46
Grant..........	76	1	3	74	19	3	2	20
Hardy..........	53	4	1	56	9	3	2	10
Pendleton......	55	1	2	54	16	1	1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,749	100	91	1,758	413	40	32	421
Cabell..........	1,383	82	73	1,392	221	20	16	225
Mason...........	366	18	18	366	192	20	16	196
Area 13:........	453	34	28	459	239	17	9	247
Jackson........	266	15	12	269	127	10	5	132
Roane..........	187	19	16	190	112	7	4	115
Area 14:........	227	5	7	225	89	6	3	92
Calhoun........	124	3	1	126	45	3	2	46
Gilmer.........	103	2	6	99	44	3	1	46
Area 15:........	433	29	22	440	246	22	4	264
Lewis..........	206	15	9	212	102	12		114
Upshur.........	227	14	13	228	144	10	4	150
Area 16:........	783	50	27	806	510	34	15	529
Lincoln........	481	30	15	496	396	26	9	413
Putnam.........	302	20	12	310	114	8	6	116
Area 17: Kanawha	2,723	184	161	2,746	618	76	45	649
Area 18:........	498	21	24	495	274	21	19	276
Braxton........	187	8	8	187	81	10	9	82
Clay...........	311	13	16	308	193	11	10	194
Area 19:........	579	25	24	580	339	32	17	354
Nicholas.......	346	18	14	350	193	19	10	202
Webster........	233	7	10	230	146	13	7	152
Area 20: Wayne..	636	24	36	624	193	22	11	204
Area 21:........	1,170	69	42	1,197	821	65	26	860
Boone..........	434	20	20	434	243	18	7	254
Logan..........	736	49	22	763	578	47	19	606
Area 22: Fayette	881	65	36	910	463	45	17	491
Area 23:........	388	28	14	402	151	18	12	157
Greenbrier.....	304	22	12	314	111	14	10	115
Monroe.........	84	6	2	88	40	4	2	42
Area 24: Mingo..	860	36	30	866	639	48	26	661
Area 25: Raleigh	1,072	79	53	1,098	403	59	27	435
Area 26:........	2,069	77	74	2,072	1,001	47	29	1,019
McDowell.......	1,384	52	48	1,388	645	34	26	653
Wyoming........	685	25	26	684	356	13	3	366
Area 27:........	1,333	66	51	1,348	559	48	24	583
Mercer.........	1,079	55	46	1,088	454	42	21	475
Summers........	254	11	5	260	105	6	3	108

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,349	45,722	23,680	69,402	$5,595,551	$220.74	$ 80.63
Area 1:.........	1,807	3,169	1,749	4,918	406,546	224.98	82.66
Brooke.........	263	467	258	725	58,056	220.75	80.08
Hancock........	415	728	412	1,140	94,085	226.71	82.53
Marshall.......	482	846	463	1,309	106,449	220.85	81.32
Ohio...........	647	1,128	616	1,744	147,956	228.68	84.84
Area 2:.........	445	802	432	1,234	98,325	220.96	79.68
Tyler..........	128	233	121	354	28,029	218.98	79.18
Wetzel.........	317	569	311	880	70,296	221.75	79.88
Area 3:.........	1,219	2,173	1,173	3,346	273,792	224.60	81.83
Marion.........	797	1,418	772	2,190	179,518	225.24	81.97
Monongalia.....	422	755	401	1,156	94,274	223.40	81.55
Area 4:.........	435	778	407	1,185	94,160	216.46	79.46
Hampshire......	150	285	136	421	32,214	214.76	76.52
Mineral........	285	493	271	764	61,946	217.35	81.08
Area 5:.........	786	1,458	712	2,170	171,828	218.61	79.18
Berkeley.......	451	853	413	1,266	100,007	221.75	78.99
Jefferson......	272	493	240	733	58,638	215.58	80.00
Morgan.........	63	112	59	171	13,183	209.25	77.09
Area 6:.........	1,067	1,902	1,014	2,916	234,131	219.43	80.29
Wirt...........	66	123	59	182	14,644	221.88	80.46
Wood...........	1,001	1,779	955	2,734	219,487	219.27	80.28
Area 7:.........	210	404	196	600	47,443	225.92	79.07
Pleasants......	77	160	73	233	17,708	229.97	76.00
Ritchie........	133	244	123	367	29,735	223.57	81.02
Area 8:.........	1,050	1,893	970	2,863	228,343	217.47	79.76
Doddridge......	83	165	72	237	17,474	210.53	73.73
Harrison.......	967	1,728	898	2,626	210,869	218.07	80.30
Area 9:.........	909	1,632	853	2,485	200,837	220.94	80.82
Barbour........	272	500	248	748	60,438	222.20	80.80
Preston........	372	649	354	1,003	81,923	220.22	81.68
Taylor.........	265	483	251	734	58,476	220.66	79.67
Area 10:........	504	899	438	1,337	105,836	209.99	79.16
Pocahontas.....	94	171	82	253	19,139	203.61	75.65
Randolph.......	361	650	312	962	76,806	212.76	79.84
Tucker.........	49	78	44	122	9,891	201.86	81.07
Area 11:........	190	311	149	460	35,792	188.38	77.81
Grant..........	77	128	68	196	14,564	189.14	74.31
Hardy..........	57	99	42	141	11,103	194.79	78.74
Pendleton......	56	84	39	123	10,125	180.80	82.32

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,847	3,290	1,733	5,023	405,238	219.40	80.68
Cabell.........	1,463	2,617	1,348	3,965	318,887	217.97	80.43
Mason..........	384	673	385	1,058	86,351	224.87	81.62
Area 13:........	486	871	455	1,326	106,065	218.24	79.99
Jackson........	280	510	257	767	59,562	212.72	77.66
Roane..........	206	361	198	559	46,503	225.74	83.19
Area 14:........	232	424	218	642	51,600	222.41	80.37
Calhoun........	127	231	120	351	28,082	221.12	80.01
Gilmer.........	105	193	98	291	23,518	223.98	80.82
Area 15:........	461	845	437	1,282	101,576	220.34	79.23
Lewis..........	220	401	201	602	47,774	217.15	79.36
Upshur.........	241	444	236	680	53,802	223.24	79.12
Area 16:........	831	1,457	779	2,236	180,996	217.81	80.95
Lincoln........	510	917	483	1,400	112,339	220.27	80.24
Putnam.........	321	540	296	836	68,657	213.88	82.13
Area 17: Kanawha	2,902	4,986	2,737	7,723	636,269	219.25	82.39
Area 18:........	519	956	486	1,442	114,408	220.44	79.34
Braxton........	195	345	176	521	41,739	214.05	80.11
Clay...........	324	611	310	921	72,669	224.29	78.90
Area 19:........	604	1,073	569	1,642	131,982	218.51	80.38
Nicholas.......	364	651	350	1,001	80,682	221.65	80.60
Webster........	240	422	219	641	51,300	213.75	80.03
Area 20: Wayne..	660	1,217	564	1,781	147,176	222.99	82.64
Area 21:........	1,238	2,276	1,166	3,442	273,399	220.84	79.43
Boone..........	454	823	429	1,252	100,352	221.04	80.15
Logan..........	784	1,453	737	2,190	173,047	220.72	79.02
Area 22: Fayette	944	1,712	890	2,602	208,732	221.11	80.22
Area 23:........	415	752	387	1,139	87,816	211.60	77.10
Greenbrier.....	325	587	308	895	68,846	211.83	76.92
Monroe.........	90	165	79	244	18,970	210.78	77.75
Area 24: Mingo..	896	1,718	852	2,570	203,493	227.11	79.18
Area 25: Raleigh	1,151	2,099	1,074	3,173	250,757	217.86	79.03
Area 26:........	2,144	4,172	1,940	6,112	493,901	230.36	80.81
McDowell.......	1,436	2,824	1,270	4,094	329,299	229.32	80.43
Wyoming........	708	1,348	670	2,018	164,602	232.49	81.57
Area 27:........	1,397	2,453	1,300	3,753	305,110	218.40	81.30
Mercer.........	1,133	1,998	1,042	3,040	248,288	219.14	81.67
Summers........	264	455	258	713	56,822	215.23	79.69

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

DECEMBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,673	23,197	21,184	44,381	$3,203,320	$300.13	$ 72.18
Area 1:.........	663	1,451	1,311	2,762	199,189	300.44	72.12
Brooke.........	99	229	194	423	30,682	309.92	72.53
Hancock.........	204	451	403	854	58,889	288.67	68.96
Marshall.........	195	415	386	801	58,751	301.29	73.35
Ohio...........	165	356	328	684	50,867	308.28	74.37
Area 2:.........	215	456	423	879	64,427	299.66	73.30
Tyler..........	57	110	112	222	16,127	282.93	72.64
Wetzel.........	158	346	311	657	48,300	305.70	73.52
Area 3:.........	547	1,137	1,089	2,226	164,035	299.88	73.69
Marion.........	363	737	724	1,461	108,661	299.34	74.37
Monongalia.....	184	400	365	765	55,374	300.95	72.38
Area 4:.........	124	264	243	507	37,157	299.65	73.29
Hampshire......	35	73	66	139	10,228	292.23	73.58
Mineral........	89	191	177	368	26,929	302.57	73.18
Area 5:.........	91	223	182	405	27,097	297.77	66.91
Berkeley.......	46	103	92	195	13,380	290.87	68.62
Jefferson......	24	74	48	122	7,848	327.00	64.33
Morgan.........	21	46	42	88	5,869	279.48	66.69
Area 6:.........	224	509	440	949	66,897	298.65	70.49
Wirt...........	44	97	87	184	13,856	314.91	75.30
Wood...........	180	412	353	765	53,041	294.67	69.33
Area 7:.........	73	188	144	332	22,962	314.55	69.16
Pleasants......	29	76	57	133	9,275	319.83	69.74
Ritchie........	44	112	87	199	13,687	311.07	68.78
Area 8:.........	460	991	915	1,906	138,203	300.44	72.51
Doddridge......	52	122	103	225	16,817	323.40	74.74
Harrison.......	408	869	812	1,681	121,386	297.51	72.21
Area 9:.........	539	1,188	1,070	2,258	158,720	294.47	70.29
Barbour.........	198	462	395	857	58,889	297.42	68.72
Preston........	214	459	424	883	62,188	290.60	70.43
Taylor.........	127	267	251	518	37,643	296.40	72.67
Area 10:........	140	290	277	567	39,498	282.13	69.66
Pocahontas.....	18	34	36	70	4,784	265.78	68.34
Randolph.......	108	233	213	446	31,191	288.81	69.93
Tucker.........	14	23	28	51	3,523	251.64	69.08
Area 11:........	51	113	98	211	15,748	308.78	74.64
Grant..........	22	52	43	95	6,979	317.23	73.46
Hardy..........	12	30	23	53	3,909	325.75	73.75
Pendleton......	17	31	32	63	4,860	285.88	77.14

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	452	947	897	1,844	133,980	296.42	72.66
Cabell.........	241	504	477	981	71,903	298.35	73.30
Mason..........	211	443	420	863	62,077	294.20	71.93
Area 13:........	256	553	510	1,063	76,764	299.86	72.21
Jackson........	137	300	272	572	41,155	300.40	71.95
Roane..........	119	253	238	491	35,609	299.24	72.52
Area 14:........	95	193	184	377	28,238	297.24	74.90
Calhoun........	48	88	93	181	13,982	291.29	77.25
Gilmer.........	47	105	91	196	14,256	303.32	72.73
Area 15:........	267	636	524	1,160	83,954	314.43	72.37
Lewis..........	114	279	222	501	35,769	313.76	71.40
Upshur.........	153	357	302	659	48,185	314.93	73.12
Area 16:........	543	1,198	1,075	2,273	160,463	295.51	70.60
Lincoln........	421	939	836	1,775	123,707	293.84	69.69
Putnam.........	122	259	239	498	36,756	301.28	73.81
Area 17: Kanawha	693	1,462	1,377	2,839	205,788	296.95	72.49
Area 18:........	294	624	585	1,209	86,943	295.72	71.91
Braxton........	90	190	179	369	26,049	289.43	70.59
Clay...........	204	434	406	840	60,894	298.50	72.49
Area 19:........	371	775	738	1,513	108,259	291.80	71.55
Nicholas.......	212	456	422	878	62,992	297.13	71.74
Webster........	159	319	316	635	45,267	284.70	71.29
Area 20: Wayne..	215	508	429	937	68,707	319.57	73.33
Area 21:........	884	1,917	1,757	3,674	261,260	295.54	71.11
Boone..........	260	562	519	1,081	77,627	298.57	71.81
Logan..........	624	1,355	1,238	2,593	183,633	294.28	70.82
Area 22: Fayette	506	1,059	1,007	2,066	150,340	297.11	72.77
Area 23:........	169	371	337	708	49,883	295.17	70.46
Greenbrier.....	125	270	249	519	36,187	289.50	69.72
Monroe.........	44	101	88	189	13,696	311.27	72.47
Area 24: Mingo..	687	1,540	1,364	2,904	209,262	304.60	72.06
Area 25: Raleigh	459	981	916	1,897	135,937	296.16	71.66
Area 26:........	1,048	2,324	2,080	4,404	325,637	310.72	73.94
McDowell.......	679	1,516	1,354	2,870	210,643	310.23	73.39
Wyoming........	369	808	726	1,534	114,994	311.64	74.96
Area 27:........	607	1,299	1,212	2,511	183,972	303.08	73.27
Mercer.........	496	1,053	990	2,043	149,365	301.14	73.11
Summers........	111	246	222	468	34,607	311.77	73.95

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,116	$199,558.78	$ 48.48	2,738	$ 58,055.02	5	$225.00	74	$44,485.00	$601.15
Area 1:........	275	24,487.54	89.05	135	8,530.67			4	2,600.00	650.00
Brooke........	39	1,634.64	41.91	24	635.36					
Hancock.......	25	751.43	30.06	14	-61.28					
Marshall......	75	6,147.52	81.97	24	591.29					
Ohio..........	136	15,953.95	117.31	73	7,365.30			4	2,600.00	650.00
Area 2:........	152	8,864.60	58.32	61	2,353.12			1	650.00	650.00
Tyler.........	41	2,897.19	70.66	17	872.83					
Wetzel........	111	5,967.41	53.76	44	1,480.29			1	650.00	650.00
Area 3:........	190	16,144.16	84.97	64	3,751.46					
Marion........	133	9,105.66	68.46	47	2,284.43					
Monongalia...	57	7,038.50	123.48	17	1,467.03					
Area 4:........	223	6,870.18	30.81	173	1,581.17			1	650.00	650.00
Hampshire....	92	2,456.13	26.70	80	1,044.95					
Mineral.......	131	4,414.05	33.70	93	536.22			1	650.00	650.00
Area 5:........	103	14,125.74	137.14	51	4,907.17			3	1,625.00	541.67
Berkeley......	62	11,168.32	180.13	28	4,304.44			2	975.00	487.50
Jefferson.....	23	2,382.14	103.57	9	537.62					
Morgan........	18	575.28	31.96	14	65.11			1	650.00	650.00
Area 6:........	71	4,768.50	67.16	58	4,011.82			4	2,275.00	568.75
Wirt..........	10	186.90	18.69	8	122.40					
Wood..........	61	4,581.60	75.11	50	3,889.42			4	2,275.00	568.75
Area 7:........	161	- 258.49	-1.61	153	-730.74					
Pleasants.....	24	- 159.90	-6.66	21	-312.18					
Ritchie.......	137	- 98.59	- .72	132	-418.56					
Area 8:........	106	6,347.65	59.88	65	2,322.40			3	1,950.00	650.00
Doddridge....	4	484.80	121.20	1	110.70					
Harrison......	102	5,862.85	57.48	64	2,211.70			3	1,950.00	650.00
Area 9:........	353	5,472.92	15.50	312	708.92			2	1,300.00	650.00
Barbour.......	84	340.36	4.05	76	-241.90					
Preston.......	135	3,165.90	23.45	116	475.60			1	650.00	650.00
Taylor........	134	1,966.66	14.68	120	475.22			1	650.00	650.00
Area 10:.......	139	3,393.98	24.42	121	1,635.57			2	975.00	487.50
Pocahontas...	23	557.10	24.22	22	539.92			1	325.00	325.00
Randolph......	104	3,052.01	29.35	87	1,310.78			1	650.00	650.00
Tucker........	12	- 215.13	-17.93	12	-215.13					
Area 11:.......	118	1,950.88	16.53	113	1,203.55					
Grant.........	34	139.32	4.10	34	139.32					
Hardy.........	35	850.76	24.31	31	252.06					
Pendleton....	49	960.80	19.61	48	812.17					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	60	-790.02	-13.17	58	- 990.07			14	8,410.00	600.71
Cabell.........	8	-547.06	-68.38	7	- 697.16			10	5,810.00	581.00
Mason..........	52	-242.96	- 4.67	51	- 292.91			4	2,600.00	650.00
Area 13:........	83	1,121.83	13.52	81	646.83			1	650.00	650.00
Jackson........	65	760.55	11.70	64	580.55			1	650.00	650.00
Roane..........	18	361.28	20.07	17	66.28					
Area 14:........	159	469.20	2.95	156	264.46			2	1,300.00	650.00
Calhoun........	77	431.28	5.60	77	431.28					
Gilmer.........	82	37.92	.46	79	-166.82			2	1,300.00	650.00
Area 15:........	174	8,058.91	46.32	134	3,833.17			1	650.00	650.00
Lewis..........	78	3,481.33	44.63	60	2,154.83			1	650.00	650.00
Upshur.........	96	4,577.58	47.68	74	1,678.34					
Area 16:........	179	6,601.90	36.88	139	1,486.96			1	650.00	650.00
Lincoln........	127	1,354.11	10.66	112	153.83					
Putnam.........	52	5,247.79	100.92	27	1,333.13			1	650.00	650.00
Area 17: Kanawha	297	16,573.08	55.80	119	3,660.25	3	135.00	9	5,200.00	577.78
Area 18:........	240	2,412.37	10.05	230	1,822.80			1	650.00	650.00
Braxton........	120	1,069.97	8.92	115	767.78					
Clay...........	120	1,342.40	11.19	115	1,055.02			1	650.00	650.00
Area 19:........	88	1,627.43	18.49	77	500.43					
Nicholas.......	46	1,134.27	24.66	36	42.97					
Webster........	42	493.16	11.74	41	457.46					
Area 20: Wayne..	67	3,028.73	45.20	44	-257.91			4	2,600.00	650.00
Area 21:........	89	3,311.56	37.21	58	397.12			6	3,575.00	595.83
Boone..........	44	1,442.02	32.77	30	170.55			1	650.00	650.00
Logan..........	45	1,869.54	41.55	28	226.57			5	2,925.00	585.00
Area 22: Fayette	93	4,524.42	48.65	27	121.37			2	1,300.00	650.00
Area 23:........	29	299.08	10.31	23	-189.80			1	650.00	650.00
Greenbrier.....	23	345.00	15.00	18	-110.58			1	650.00	650.00
Monroe.........	6	-45.92	-7.65	5	- 79.22					
Area 24: Mingo..	209	16,988.35	81.28	78	3,369.97			4	2,600.00	650.00
Area 25: Raleigh	171	11,602.94	67.85	77	3,019.11	2	90.00			
Area 26:........	67	3,752.82	56.01	41	1,850.90			3	1,625.00	541.67
McDowell.......	23	1,714.35	74.54	12	874.41			1	325.00	325.00
Wyoming........	44	2,038.47	46.33	29	976.49			2	1,300.00	650.00
Area 27:........	220	27,808.52	126.40	90	8,244.32			5	2,600.00	520.00
Mercer.........	176	24,584.55	139.68	61	6,986.15			4	1,950.00	487.50
Summers........	44	3,223.97	73.27	29	1,258.17			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,378	5,263	$141,503.76	725	2,728	$ 76,110.23	653	2,535	$ 65,393.53
Area 1:.......	140	512	15,956.87	44	161	5,434.78	96	351	10,522.09
Brooke.......	15	57	999.28	5	19	298.37	10	38	700.91
Hancock......	11	42	812.71	3	13	191.67	8	29	621.04
Marshall.....	51	189	5,556.23	19	67	2,170.79	32	122	3,385.44
Ohio.........	63	224	8,588.65	17	62	2,773.95	46	162	5,814.70
Area 2:.......	91	350	6,511.48	54	209	4,188.56	37	141	2,322.92
Tyler........	24	90	2,024.36	12	43	1,051.33	12	47	973.03
Wetzel.......	67	260	4,487.12	42	166	3,137.23	25	94	1,349.89
Area 3:.......	126	480	12,392.70	64	250	6,475.05	62	230	5,917.65
Marion.......	86	339	6,821.23	43	172	3,804.84	43	167	3,016.39
Monongalia...	40	141	5,571.47	21	78	2,670.21	19	63	2,901.26
Area 4:.......	50	192	5,289.01	24	97	3,029.65	26	95	2,259.36
Hampshire....	12	45	1,411.18	7	28	740.23	5	17	670.95
Mineral......	38	147	3,877.83	17	69	2,289.42	21	78	1,588.41
Area 5:.......	52	214	9,218.57	22	83	4,271.98	30	131	4,946.59
Berkeley.....	34	138	6,863.88	14	44	3,637.01	20	94	3,226.87
Jefferson....	14	65	1,844.52	6	34	459.97	8	31	1,384.55
Morgan.......	4	11	510.17	2	5	175.00	2	6	335.17
Area 6:.......	13	42	756.68	5	13	382.24	8	29	374.44
Wirt.........	2	7	64.50				2	7	64.50
Wood.........	11	35	692.18	5	13	382.24	6	22	309.94
Area 7:.......	8	30	472.25	1	3	48.24	7	27	424.01
Pleasants....	3	10	152.28				3	10	152.28
Ritchie......	5	20	319.97	1	3	48.24	4	17	271.73
Area 8:.......	41	168	4,025.25	28	115	2,689.32	13	53	1,335.93
Doddridge....	3	14	374.10	2	10	287.10	1	4	87.00
Harrison.....	38	154	3,651.15	26	105	2,402.22	12	49	1,248.93
Area 9:.......	41	154	4,764.00	26	93	3,485.29	15	61	1,278.71
Barbour......	8	32	582.26	5	21	453.96	3	11	128.30
Preston......	19	69	2,690.30	11	37	1,780.25	8	32	910.05
Taylor.......	14	53	1,491.44	10	35	1,251.08	4	18	240.36
Area 10:......	18	65	1,758.41	5	16	854.00	13	49	904.41
Pocahontas...	1	3	17.18				1	3	17.18
Randolph.....	17	62	1,741.23	5	16	854.00	12	46	887.23
Tucker.......									
Area 11:......	5	15	747.33	3	9	352.98	2	6	394.35
Grant........									
Hardy........	4	13	598.70	2	7	204.35	2	6	394.35
Pendleton....	1	2	148.63	1	2	148.63			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	2	5	200.05	1	4	49.95	1	1	150.10
Cabell.........	1	1	150.10				1	1	150.10
Mason..........	1	4	49.95	1	4	49.95			
Area 13:........	2	4	475.00				2	4	475.00
Jackson........	1	2	180.00				1	2	180.00
Roane..........	1	2	295.00				1	2	295.00
Area 14:........	3	17	204.74	1	6	37.34	2	11	167.40
Calhoun........									
Gilmer.........	3	17	204.74	1	6	37.34	2	11	167.40
Area 15:........	40	159	4,225.74	17	69	2,262.30	23	90	1,963.44
Lewis..........	15	69	1,326.50	4	17	312.35	14	52	1,014.15
Upshur.........	25	90	2,899.24	13	52	1,949.95	9	38	949.29
Area 16:........	40	142	5,114.94	14	50	2,021.30	26	92	3,093.64
Lincoln........	15	59	1,200.28	7	28	844.84	8	31	355.44
Putnam.........	25	83	3,914.66	7	22	1,176.46	18	61	2,738.20
Area 17: Kanawha	178	631	12,912.83	91	302	6,289.14	87	329	6,623.69
Area 18:........	10	37	589.57	5	18	310.69	5	19	278.88
Braxton........	5	18	302.19	4	14	284.79	1	4	17.40
Clay...........	5	19	287.38	1	4	25.90	4	15	261.48
Area 19:........	11	46	1,127.00	7	27	588.71	4	19	538.29
Nicholas.......	10	42	1,091.30	6	23	553.01	4	19	538.29
Webster........	1	4	35.70	1	4	35.70			
Area 20: Wayne..	23	87	3,286.64	15	54	2,475.12	8	33	811.52
Area 21:........	31	130	2,914.44	21	83	1,683.48	10	47	1,230.96
Boone..........	14	57	1,271.47	10	38	953.25	4	19	318.22
Logan..........	17	73	1,642.97	11	45	730.23	6	28	912.74
Area 22: Fayette	66	243	4,403.05	47	182	2,590.45	19	61	1,812.60
Area 23:........	6	25	488.88	1	5	43.20	5	20	445.68
Greenbrier.....	5	22	455.58	1	5	43.20	4	17	412.38
Monroe.........	1	3	33.30				1	3	33.30
Area 24: Mingo..	131	573	13,618.38	71	309	7,678.82	60	264	5,939.56
Area 25: Raleigh	94	355	8,583.83	58	208	5,975.17	36	147	2,608.66
Area 26:........	26	103	1,901.92	22	89	1,669.72	4	14	232.20
McDowell.......	11	40	839.94	10	37	785.35	1	3	54.59
Wyoming........	15	63	1,061.98	12	52	884.37	3	11	177.61
Area 27:........	130	484	19,564.20	78	273	11,222.75	52	211	8,341.45
Mercer.........	115	431	17,598.40	68	238	9,912.19	47	193	7,686.21
Summers........	15	53	1,965.80	10	35	1,310.56	5	18	655.24

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	97,056	$13,610,175	33,555	$6,738,400	63,501	$6,871,775
Area 1:.........	5,587	787,096	2,315	453,322	3,272	333,774
Brooke.........	831	122,028	339	67,420	492	54,608
Hancock........	1,209	184,929	570	114,675	639	70,254
Marshall.......	1,615	237,655	638	130,439	977	107,216
Ohio...........	1,932	242,484	768	140,788	1,164	101,696
Area 2:.........	1,823	261,406	603	123,507	1,220	137,899
Tyler..........	546	78,961	171	34,563	375	44,398
Wetzel.........	1,277	182,445	432	88,944	845	93,501
Area 3:.........	5,243	725,455	1,716	347,654	3,527	377,801
Marion.........	3,079	440,363	1,119	228,328	1,960	212,035
Monongalia.....	2,164	285,092	597	119,326	1,567	165,766
Area 4:.........	1,960	248,289	511	98,486	1,449	149,803
Hampshire......	709	87,576	164	31,414	545	56,162
Mineral........	1,251	160,713	347	67,072	904	93,641
Area 5:.........	2,575	344,183	700	131,552	1,875	212,631
Berkeley.......	1,333	187,537	409	76,168	924	111,369
Jefferson......	769	100,523	225	42,658	544	57,865
Morgan.........	473	56,123	66	12,726	407	43,397
Area 6:.........	4,021	516,784	1,189	227,105	2,832	289,679
Wirt...........	371	52,806	103	22,630	268	30,176
Wood...........	3,650	463,978	1,086	204,475	2,564	259,503
Area 7:.........	1,017	129,661	249	50,995	768	78,666
Pleasants......	328	45,219	90	19,116	238	26,103
Ritchie........	689	84,442	159	31,879	530	52,563
Area 8:.........	4,218	616,626	1,424	289,816	2,794	326,810
Doddridge......	493	71,587	124	27,166	369	44,421
Harrison.......	3,725	545,039	1,300	262,650	2,425	282,389
Area 9:.........	3,952	572,337	1,341	277,016	2,611	295,321
Barbour........	1,269	187,823	433	91,894	836	95,929
Preston........	1,671	241,757	532	110,175	1,139	131,582
Taylor.........	1,012	142,757	376	74,947	636	67,810
Area 10:........	2,806	367,251	570	109,399	2,236	257,852
Pocahontas.....	529	69,689	97	18,304	432	51,385
Randolph.......	1,765	224,603	417	80,272	1,348	144,331
Tucker.........	512	72,959	56	10,823	456	62,136
Area 11:........	1,599	194,696	201	34,848	1,398	159,848
Grant..........	576	72,387	85	15,387	491	57,000
Hardy..........	479	51,323	58	9,969	421	41,354
Pendleton......	544	70,986	58	9,492	486	61,494

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,079	790,160	2,085	400,415	3,994	389,745
Cabell.........	4,470	561,227	1,534	285,611	2,936	275,616
Mason..........	1,609	228,933	551	114,804	1,058	114,129
Area 13:........	2,194	313,414	694	140,948	1,500	172,466
Jackson........	1,284	181,987	406	81,426	878	100,561
Roane..........	910	131,427	288	59,522	622	71,905
Area 14:........	1,394	183,656	299	59,313	1,095	124,343
Calhoun........	752	98,007	162	31,827	590	66,180
Gilmer.........	642	85,649	137	27,486	505	58,163
Area 15:........	2,647	348,638	692	144,626	1,955	204,012
Lewis..........	1,286	159,661	305	63,150	981	96,511
Upshur.........	1,361	188,977	387	81,476	974	107,501
Area 16:........	3,548	518,198	1,303	270,848	2,245	247,350
Lincoln........	2,240	338,572	898	191,676	1,342	146,896
Putnam.........	1,308	179,626	405	79,172	903	100,454
Area 17: Kanawha	9,121	1,215,358	3,354	629,681	5,767	585,677
Area 18:........	2,309	320,966	751	156,771	1,558	164,195
Braxton........	986	122,712	256	50,747	730	71,965
Clay...........	1,323	198,254	495	106,024	828	92,230
Area 19:........	2,742	387,578	906	185,582	1,836	201,996
Nicholas.......	1,652	237,410	537	112,785	1,115	124,625
Webster........	1,090	150,168	369	72,797	721	77,371
Area 20: Wayne..	2,796	401,231	808	165,673	1,988	235,558
Area 21:........	4,605	752,176	1,990	424,547	2,615	327,629
Boone..........	1,569	249,718	687	142,999	882	106,719
Logan..........	3,036	502,458	1,303	281,548	1,733	220,910
Area 22: Fayette	3,458	512,151	1,388	284,236	2,070	227,915
Area 23:........	2,249	291,258	546	110,021	1,703	181,237
Greenbrier.....	1,660	218,972	429	85,384	1,231	133,588
Monroe.........	589	72,286	117	24,637	472	47,649
Area 24: Mingo..	3,285	530,438	1,518	328,637	1,767	201,801
Area 25: Raleigh	4,047	568,239	1,479	286,572	2,568	281,667
Area 26:........	6,263	997,730	3,017	633,705	3,246	364,025
McDowell.......	3,971	629,942	1,988	416,338	1,983	213,604
Wyoming........	2,292	367,788	1,029	217,367	1,263	150,421
Area 27:........	5,518	715,200	1,906	373,125	3,612	342,075
Mercer.........	4,367	574,555	1,550	302,352	2,817	272,203
Summers........	1,151	140,645	356	70,773	795	69,872

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,612	5,769	$20,898.00	$55,736.00	$34,838.00
Area 1:.........	406	409	2,013.00	5,368.00	3,355.00
Brooke..........	20	20	69.00	184.00	115.00
Hancock.........	41	41	147.00	392.00	245.00
Marshall........	50	52	264.00	704.00	440.00
Ohio............	295	296	1,533.00	4,088.00	2,555.00
Area 2:.........	78	78	306.00	816.00	510.00
Tyler...........	7	7	27.00	72.00	45.00
Wetzel..........	71	71	279.00	744.00	465.00
Area 3:.........	207	211	729.00	1,944.00	1,215.00
Marion..........	106	106	390.00	1,040.00	650.00
Monongalia......	101	105	339.00	904.00	565.00
Area 4:.........	33	33	111.00	296.00	185.00
Hampshire.......	3	3	12.00	32.00	20.00
Mineral.........	30	30	99.00	264.00	165.00
Area 5:.........	127	127	381.00	1,016.00	635.00
Berkeley........	121	121	363.00	968.00	605.00
Jefferson.......	6	6	18.00	48.00	30.00
Morgan..........	0	0	.00	.00	.00
Area 6:.........	334	375	1,125.00	3,000.00	1,875.00
Wirt............	14	14	42.00	112.00	70.00
Wood............	320	361	1,083.00	2,888.00	1,805.00
Area 7:.........	10	10	30.00	80.00	50.00
Pleasants.......	0	0	.00	.00	.00
Ritchie.........	10	10	30.00	80.00	50.00
Area 8:.........	403	407	1,380.00	3,680.00	2,300.00
Doddridge.......	23	23	69.00	184.00	115.00
Harrison........	380	384	1,311.00	3,496.00	2,185.00
Area 9:.........	137	137	471.00	1,256.00	785.00
Barbour.........	24	24	72.00	192.00	120.00
Preston.........	26	26	138.00	368.00	230.00
Taylor..........	87	87	261.00	696.00	435.00
Area 10:........	206	206	753.00	2,008.00	1,255.00
Pocahontas......	32	32	108.00	288.00	180.00*
Randolph........	168	168	627.00	1,672.00	1,045.00
Tucker..........	6	6	18.00	48.00	30.00
Area 11:........	32	32	111.00	296.00	185.00
Grant...........	16	16	57.00	152.00	95.00
Hardy...........	8	8	24.00	64.00	40.00
Pendleton.......	8	8	30.00	80.00	50.00

*Includes money for October 1985 report.

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	556	596	1,788.00	4,768.00	2,980.00
Cabell.........	517	557	1,671.00	4,456.00	2,785.00
Mason..........	39	39	117.00	312.00	195.00
Area 13:........	48	48	156.00	416.00	260.00
Jackson........	1	1	3.00	8.00	5.00
Roane..........	47	47	153.00	408.00	255.00
Area 14:........	32	34	102.00	272.00	170.00
Calhoun........	18	18	54.00	144.00	90.00
Gilmer.........	14	16	48.00	128.00	80.00
Area 15:........	211	216	720.00	1,920.00	1,200.00
Lewis..........	150	155	492.00	1,312.00	820.00
Upshur.........	61	61	228.00	608.00	380.00
Area 16:........	44	47	147.00	392.00	245.00
Lincoln........	28	30	90.00	240.00	150.00
Putnam.........	16	17	57.00	152.00	95.00
Area 17: Kanawha	1,225	1,254	5,289.00	14,112.00	8,823.00
Area 18:........	137	139	429.00	1,144.00	715.00
Braxton........	77	78	246.00	656.00	410.00
Clay...........	60	61	183.00	488.00	305.00
Area 19:........	158	161	543.00	1,448.00	905.00
Nicholas.......	51	51	198.00	528.00	330.00
Webster........	107	110	345.00	920.00	575.00
Area 20: Wayne..	44	44	132.00	352.00	220.00
Area 21:........	124	136	405.00	1,080.00	675.00
Boone..........	27	27	81.00	216.00	135.00
Logan..........	97	109	324.00	864.00	540.00
Area 22: Fayette	113	118	366.00	976.00	610.00
Area 23:........	157	153	495.00	1,320.00	825.00
Greenbrier.....	122	118	390.00	1,040.00	650.00
Monroe.........	35	35	105.00	280.00	175.00
Area 24: Mingo..	90	90	360.00	960.00	600.00
Area 25: Raleigh	229	230	789.00	2,104.00	1,315.00
Area 26:........	40	45	141.00	376.00	235.00
McDowell.......	28	28	90.00	240.00	150.00
Wyoming........	12	17	51.00	136.00	85.00
Area 27:........	431	433	1,626.00	4,336.00	2,710.00
Mercer.........	277	279	1,035.00	2,760.00	1,725.00
Summers........	154	154	591.00	1,576.00	985.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
DECEMBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	508	$46,443	350	$29,179	158	$17,264
Area 1:..........	40	2,602	35	2,189	5	413
Area 2:..........	8	930	5	404	3	526
Area 3:..........	19	1,555	10	750	9	805
Area 4:..........	14	1,134	5	426	9	708
Area 5:..........	19	1,558	9	437	10	1,121
Area 6:..........	17	1,551	14	1,042	3	509
Area 7:..........	2	190	2	190		
Area 8:..........	11	1,327	6	285	5	1,042
Area 9:..........	22	1,843	22	1,843		
Area 10:........	24	1,274	14	674	10	600
Area 11:........	2	131	2	131		
Area 12:........	65	5,535	41	2,637	24	2,898
Area 13:........	5	630	4	381	1	249
Area 14:........	3	331	3	331		
Area 15:........	14	958	14	958		
Area 16:........	14	1,699	11	1,127	3	572
Area 17:........	76	7,021	42	4,064	34	2,957
Area 18:........	17	1,058	3	185	14	873
Area 19:........	22	3,536	20	2,993	2	543
Area 20:........	14	1,111	9	772	5	339
Area 21:........	11	1,212	11	1,212		
Area 22:........	19	1,667	13	1,289	6	378
Area 23:........	19	1,386	19	1,386		
Area 24:........	11	820	5	77	6	743
Area 25:........	17	2,827	14	1,770	3	1,057
Area 26:........	9	1,078	5	372	4	706
Area 27:........	14	1,479	12	1,254	2	225

TABLE 12
MEDICAL SERVICE PROGRAM
I. December, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,517,160	$ 3,946,425	$ 1,570,735	$ 32,888,410	$ 23,360,515	$ 9,527,895
Aid to Blind	44,615	31,913	12,702	272,621	193,691	78,930
Aid to Families With Dependent Children	3,358,243	2,403,636	954,607	28,482,074	20,210,899	8,271,175
Aid to Disabled	2,455,788	1,756,625	699,163	20,726,902	14,644,481	6,082,421
C.B.C.	81,801	58,512	23,289	876,684	621,432	255,252
Medically Needy	1,164,031	832,631	331,400	9,881,622	7,009,063	2,872,559
Early Periodic Screening	22,531	16,117	6,414	572,006	406,371	165,635
"W" Prefix	274,508	196,356	78,152	2,856,753	2,025,120	831,633
Family Planning	34,098	30,688	3,410	236,001	212,401	23,600
Colin Anderson	146,576	146,576	-0-	786,017	786,017	-0-
Denmar	100,278	100,278	-0-	532,151	532,151	-0-
Pinecrest	68,366	68,366	-0-	339,491	339,491	-0-
Fairmont	34,725	34,725	-0-	118,971	118,971	-0-
Lakin	46,912	46,912	-0-	200,724	200,724	-0-
Greenbrier	20,269	20,269	-0-	65,862	65,862	
Buy-In	345,805	247,354	98,451	2,443,336	1,734,312	709,024
SUB-TOTAL	$13,715,706	$ 9,937,383	$ 3,778,323	$101,279,625	$ 72,461,501	$28,818,124
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	6,140	-0-	6,140	55,059	-0-	55,059
Boarding Care	23,152	-0-	23,152	321,059	-0-	321,059
Exams-M-CAT	4,698	2,349	2,349	51,577	25,789	25,788
State Adult Care	1,701	-0-	1,701	14,765	-0-	14,765
MSP Total	$13,751,397	$ 9,939,732	$ 3,811,665	$101,722,085	$ 72,487,290	$29,234,795
Hand. Children's Services	497,409	-0-	497,409	5,018,389	866,977	4,151,412
GRAND TOTAL	$14,248,806	$ 9,939,732	$ 4,309,074	$106,740,474	$ 73,354,267	$33,386,207

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
DECEMBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,748,857.03	$ 124,762.89	$ 369,356.18	$ 3,453.00	$ 237,889.23	$4,950,241.19	$	$ 0	$ 63,154.54
AB.....................	44,615.20	2,072.30	21,247.04	221.00	3,855.21	16,199.88			1,019.77
AFDC...................	2,382,782.41	416,790.86	1,408,219.66	162,484.60	163,944.10		62,178.18		169,165.01
AFDC-U.................	1,039,885.17	236,849.22	519,941.73	125,041.10	101,937.03				56,116.09
AD.....................	2,642,670.92	275,243.32	732,781.11	24,112.00	349,073.76	1,053,319.19			208,141.54
State Custody..........	104,257.82	29,520.20	50,910.65	8,677.00	7,566.41				7,583.56
Sub-Total Categorically Needy....	$11,963,068.55	$1,085,238.79	$ 3,102,456.37	$323,988.70	$ 864,265.74	$6,019,760.26	$ 62,178.18	$ 0	$ 505,180.51
Medically Needy........	1,436,384.10	176,244.10	1,002,998.89	21,854.10	172,561.44				62,725.57
Social Security Buy-In.	345,805.00								345,805.00
Sub-Total Title XIX.............	$13,745,257.65	$1,261,482.89	$ 4,105,455.26	$345,842.80	$1,036,827.18	$6,019,760.26	$ 62,178.18	$ 0	$ 913,711.08
General Assistance.....	6,139.71	916.30	4,318.18	233.00	641.23				31.00
Total Medical Services.	$13,751,397.36	$1,262,399.19	$ 4,109,773.44	$346,075.80	$1,037,468.41	$6,019,760.26	$ 62,178.18	$ 0	$ 913,742.08

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1985

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
December Invoices											
December Manual Checks											
December I. G. T.'s											
Social Security Medical Insurance											
July thru November Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING NOVEMBER AND DECEMBER, 1985

	NOVEMBER		DECEMBER	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	27	1	62	4
AFDC-U	43	15	30	10
FSP	60	5	71	8
GA	3	0	8	0
MED	0	0	0	0
SERVICES	0	0	2	0
TRIP	0	0	2	0
MAO	25	0	42	0
LIEAP	0	0	0	0
TOTAL	158	21	217	22
REASON FOR APPEAL				
Denial	67	1	88	0
Discontinued	50	20	65	17
Reduction	22	0	25	5
Inadequate	3	0	14	0
Delay	0	0	2	0
Other	16	0	23	0
TOTAL	158	21	217	22
APPEALS BY DECISION				
Upheld	44	6	37	4
Reversed	15	5	15	5
Withdrawn (No Change in Favor)	43	3	66	5
Withdrawn (Change in Favor)	39	5	44	2
Abandoned	17	2	55	6
TOTAL	158	21	217	22
TIME LAPSE				
Request to Hearing				
Less than 30 days	21	6	13	2
30 to 60 days	26	4	24	6
60 - 90 days	7	0	11	1
Over 90 days	5	1	4	0
Withdrawn or Abandoned	99	10	165	13
TOTAL	158	21	217	22

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING NOVEMBER AND DECEMBER, 1985

	NOVEMBER		DECEMBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	1	1	2	0
30 to 60 days	32	8	13	3
60 to 90 days	13	0	24	4
Over 90 days	13	2	13	2
Withdrawn or Abandoned	99	10	165	13
TOTAL	158	21	217	22
PRINCIPAL ISSUE				
Basic Needs	2	0	3	0
Special Needs	0	0	2	2
Earnings	10	0	23	0
Unearned Income (e.g., SS, VA, etc.)	10	0	16	0
Income Other Members	0	0	0	0
Assets	14	0	19	0
Household Composition	3	0	3	0
Not Classified (Related to Need)	23	0	18	0
Amount or Form of Payment	6	0	12	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	13	0	21	0
Unemployment	17	0	11	0
Incapacity	8	0	16	0
Non-Support Factors	4	0	3	0
Availability of Employment	3	21	4	19
Delay	0	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	45	0	64	1
TOTAL	158	21	217	22
TYPE OF HEARING				
Prior Action	12	5	12	8
After Action	47	6	40	1
Withdrawn or Abandoned	99	10	165	13
TOTAL	158	21	217	22
Pre-Hearing Conference	95	11	120	13
No Pre-Hearing Conference	63	10	97	9
TOTAL	158	21	217	22

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,569	12,202	1,922 [1]	1,950	$236,321.30
Area 1:.........	3,126	820	103	107	15,512.50
Brooke.........	486	131	15	15	2,266.00
Hancock.........	769	217	27	28	4,000.70
Marshall.......	790	220	30	33	4,974.52
Ohio...........	1,081	252	31	31	4,271.28
Area 2:.........	620	184	47	49	8,692.11
Tyler..........	168	49	10	11	1,235.36
Wetzel.........	452	135	37	38	7,456.75
Area 3:.........	2,009	583	85	86	11,218.94
Marion.........	1,350	354	57	57	7,642.24
Monongalia.....	659	229	28	29	3,576.70
Area 4:.........	524	230	56	58	5,394.61
Hampshire......	114	65	17	18	1,584.75
Mineral........	410	165	39	40	3,809.86
Area 5:.........	1,288	458	45	45	5,121.36
Berkeley.......	816	290	27	27	2,399.25
Jefferson......	398	142	14	14	2,187.11
Morgan.........	74	26	4	4	535.00
Area 6:.........	1,830	716	93	95	9,348.20
Wirt...........	84	34	4	4	270.00
Wood...........	1,746	682	89	91	9,078.20
Area 7:.........	241	93	15	15	1,648.00
Pleasants......	98	32	6	6	700.00
Ritchie........	143	61	9	9	948.00
Area 8:.........	1,339	514	83	84	10,533.08
Doddridge......	94	38	4	4	1,120.00
Harrison.......	1,245	476	79	80	9,413.08
Area 9:.........	1,204	435	68	69	8,582.75
Barbour........	341	110	12	12	1,308.00
Preston........	510	180	31	32	3,933.75
Taylor.........	353	145	25	25	3,341.00
Area 10:........	518	220	30	30	3,060.00
Pocahontas.....	97	43	4	4	195.00
Randolph.......	352	156	24	24	2,665.00
Tucker.........	69	21	2	2	200.00
Area 11:........	163	94	39	39	3,641.67
Grant..........	68	48	19	19	1,755.67
Hardy..........	49	23	11	11	1,070.00
Pendleton......	46	23	9	9	816.00

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,036	804	145	146	16,038.25
Cabell.........	2,444	597	106	106	12,460.85
Mason..........	592	207	39	40	3,577.40
Area 13:........	831	313	35	35	3,195.00
Jackson........	459	179	23	23	1,870.00
Roane..........	372	134	12	12	1,325.00
Area 14:........	330	122	18	18	1,724.89
Calhoun........	182	66	9	9	1,123.48
Gilmer.........	148	56	9	9	601.41
Area 15:........	688	312	66	67	7,532.82
Lewis..........	282	140	38	39	3,977.87
Upshur.........	406	172	28	28	3,554.95
Area 16:........	850	322	61	62	7,257.50
Lincoln........	460	190	37	38	4,225.50
Putnam.........	390	132	24	24	3,032.00
Area 17: Kanawha	3,854	1,202	144	147	20,053.98
Area 18:........	515	164	30	30	4,568.85
Braxton........	211	67	10	10	1,348.00
Clay...........	304	97	20	20	3,220.85
Area 19:........	861	268	45	45	5,713.85
Nicholas.......	482	157	30	30	3,352.60
Webster........	379	111	15	15	2,361.25
Area 20: Wayne..	1,248	372	46	46	5,594.48
Area 21:........	2,065	752	119	120	16,653.11
Boone..........	783	313	57	58	8,277.54
Logan..........	1,282	439	62	62	8,375.57
Area 22: Fayette	889	416	83	83	10,481.22
Area 23:........	629	228	49	49	6,206.77
Greenbrier.....	521	191	41	41	5,556.77
Monroe.........	108	37	8	8	650.00
Area 24: Mingo..	1,366	399	44	44	5,156.76
Area 25: Raleigh	1,610	567	88	88	9,296.70
Area 26:........	2,665	750	115	117	14,897.84
McDowell.......	1,801	521	80	81	8,558.44
Wyoming........	864	229	35	36	6,339.40
Area 27:........	2,270	864	170	176	19,196.06
Mercer.........	1,899	714	142	148	16,323.06
Summers........	371	150	28	28	2,873.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,227	83	181	331	353	63	101	48	288	6	3	9	1,361	224
Area 1:...	473	4	21	34	44	3	10	7	10				63	11
Area 2:...	66	1	2	3	3	1	2						19	3
Area 3:...	370	8	26	37	50	7	15	8	3	2		1	78	11
Area 4:...	147	10	6	21	22	3	7	3					29	6
Area 5:...	233	1	17	36	25	6	10	1	4				46	4
Area 6:...	424	1	6	21	21	3	3	2	12				114	4
Area 7:...	41	2	2	3	1	1	1	1				1	13	0
Area 8:...	332	5	12	43	37	4	6	4	2				93	11
Area 9:...	181	0	8	5	3	2	2	2	3			1	56	12
Area 10:..	68	0	5	1	1	0	0	0	1		1	1	24	6
Area 11:..	97	4	4	8	8	1	1	0	0	2			36	8
Area 12:..	228	1	9	25	18	3	7	3	2			1	38	6
Area 13:..	108	0	5	14	7	2	5	0	0				47	5
Area 14:..	68	4	0	4	3	0	0	0	1	2			27	4
Area 15:..	72	0	1	2	3	0	1	1	0				27	21
Area 16:..	141	0	2	13	7	3	3	1	0				41	11
Area 17:..	508	11	12	7	28	9	9	3	6		2	4	166	18
Area 18:..	92	4	2	6	5	0	0	0	1				46	11
Area 19:..	85	1	4	7	8	2	4	1	2				17	1
Area 20:..	149	2	7	4	6	0	4	6	0				66	9
Area 21:..	121	7	10	6	6	5	3	2	0				39	14
Area 22:..	104	0	4	14	3	0	0	0	1				35	7
Area 23:..	135	3	4	9	8	1	3	1	2				24	9
Area 24:..	177	0	0	0	2	0	0	0	0				28	1
Are 25:..	167	2	4	1	5	2	1	0	3				62	12
Area 26:..	193	4	2	4	15	1	1	1	3				66	10
Area 27:..	217	8	6	3	14	4	3	1	3				60	9
State Office..	230								229				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	190	16	26	8	74	0	182	751	0	12	13	17	40	0	108	739
Area 1:...	29			2	4		42	130							13	46
Area 2:...	0						5	3					4			20
Area 3:...	23				4		9	48		2			4		19	15
Area 4:...	0		4				0	14					4		9	9
Area 5:...	5		10		4		6	36		4	1	2			1	14
Area 6:...	21	7		2			1	91		2	3	6	7		7	90
Area 7:...	2				1		0	2		0			1		1	9
Area 8:...	17	2			1		15	21		1		2			2	54
Area 9:...	4				9		0	33					1		3	37
Area 10:..	2						4	6							0	16
Area 11:..	0		1				3	4					2		5	10
Area 12:..	3		1	2	5		23	51			1	1			2	26
Area 13:..	0				16		0	1		1		2	2		0	1
Area 14:..	0						0	1							0	22
Area 15:..	2		1		3		0	6			1				1	2
Area 16:..	3						3	29				1	2		0	22
Area 17:..	23	5			5		26	118			1		4		21	30
Area 18:..	0		1				0	4				1			3	8
Area 19:..	6						2	8					5		4	13
Area 20:..	6		3	1	6		8	2		2	1				2	14
Area 21:..	4		1		1		3	11			2				0	7
Area 22:..	7						3	22					1		1	6
Area 23:..	2		4	1			0	15					2		3	44
Area 24:..	7						12	13				1			4	109
Area 25:..	7				3		2	28			2				0	33
Area 26:..	8				3		9	21							3	42
Area 27:..	9	2			9		6	33			1	1	1		4	40
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,934	4,902	229	1	4	0	1,904	22	0	327	247	21	4	2,067
Area 1:...	1,410	514	7		1		173			9	4			382
Area 2:...	210	98	17				24			0	1			25
Area 3:...	876	393	5				117			4	6	2		106
Area 4:...	297	113	7				45			3	1			23
Area 5:...	466	202	10				68			3	1	4		51
Area 6:...	1,107	270	45				146			8	3	1		259
Area 7:...	156	82	8				11			2	1	1		26
Area 8:...	583	249	19				92			9	3	1		14
Area 9:...	511	117	1				83	2		4	4		2	116
Area 10:..	245	139	1				32			3	1		1	36
Area 11:..	155	35	0		1		42			1	1			21
Area 12:..	639	333	16				91			4	6			69
Area 13:..	238	101	1				56			0	3			23
Area 14:..	222	44	22				24	1		3	7			77
Area 15:..	311	140	1				52			0	2			65
Area 16:..	350	152	0				58			1	29			48
Area 17:..	1,564	685	16		1		222	1		19	3	2	1	209
Area 18:..	194	64	3	1			49			4	5			40
Area 19:..	284	120	3				24			2	0			45
Area 20:..	353	141	5				62			0	13	1		68
Area 21:..	279	120	5				50	14		3	4	2		39
Area 22:..	226	94	3				45			1	10	1		22
Area 23:..	267	112	2				35			1	6			17
Area 24:..	246	32	4				40			6	103			28
Area 25:..	521	236	6				87	3		3	2	2		59
Area 26:..	382	65	8		1		89			3	17	1		100
Area 27:..	612	251	14				84	1		5	11	3		99
State Office..	230						3			226				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	1,075	2	143	5	0	0	124	656	0	36	860	258	47
Area 1:..	106	2	22	1			16	102		7	55	5	4
Area 2:..	23		4				0	2			14	2	0
Area 3:..	57		9				7	85		5	64	12	4
Area 4:..	23		1				1	20		3	52	3	2
Area 5:..	22		3				4	12		1	69	14	2
Area 6:..	148		25	3			22	3		3	156	8	7
Area 7:..	10		0				1	2		2	8	2	0
Area 8:..	8		0				10	53		0	110	14	1
Area 9:..	100		10				5	29		1	29	8	0
Area 10:.	8		1				3	1		0	12	7	0
Area 11:.	13		2				1	6		0	23	9	0
Area 12:.	18		5				3	30		8	24	30	2
Area 13:.	10		6				0	26		0	11	1	0
Area 14:.	38		5				0	0		0	0	1	0
Area 15:.	24		11				0	15		0	0	1	0
Area 16:.	15		2				2	5		0	36	0	2
Area 17:.	186		7	1			12	125		0	12	57	5
Area 18:.	12		0				0	3		0	11	1	1
Area 19:.	31		7				4	0		0	39	9	0
Area 20:.	18		3				2	22		1	0	16	1
Area 21:.	14		0				2	7		1	7	6	5
Area 22:.	15		2				2	22		0	2	7	0
Area 23:.	6		3				2	6		0	58	19	0
Area 24:.	14		0				10	1		0	7	0	1
Area 25:.	71		3				6	0		1	38	4	0
Area 26:.	33		1				4	32		0	7	12	9
Area 27:.	52		11				5	47		3	16	10	0
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	69	4	8	5	7	45	46	7	1	15	0
Area 1:.......	6				1	5	3		1	2	
Area 2:.......											
Area 3:.......											
Area 4:.......	2					2				2	
Area 5:.......											
Area 6:.......	11			1	2	8	11				
Area 7:.......	1					1	1				
Area 8:.......	3					3	2			1	
Area 9:.......	6		1			5	4			2	
Area 10:......	4			1	1	2	3			1	
Area 11:......	1			1			1				
Area 12:......	2					2	1			1	
Area 13:......											
Area 14:......	2		1			1	1			1	
Area 15:......											
Area 16:......	3					3	2			1	
Area 17:......	7	4			3		5	1		1	
Area 18:......											
Area 19:......	2		1			1	1	1			
Area 20:......	1					1	1				
Area 21:......	1					1	1				
Area 22:......	1					1	1				
Area 23:......											
Area 24:......	3		1			2	3				
Area 25:......	4		1	1		2	1	1		2	
Area 26:......	2					2	1			1	
Area 27:......	7		3	1		3	3	4			

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	42	1	2	4	3	32	0	17	2	5	0	2	16
Area 1:.......	9			1		8		3	1	1		1	3
Area 2:.......	0												
Area 3:.......	2					2		1					1
Area 4:.......	0												
Area 5:.......	1				1			1					
Area 6:.......	3					3		1				1	1
Area 7:.......	0												
Area 8:.......	3					3		1					2
Area 9:.......	0												
Area 10:......	0												
Area 11:......	1		1							1			
Area 12:......	1				1			1					
Area 13:......	1					1		1					
Area 14:......	0												
Area 15:......	0												
Area 16:......	2					2		2					
Area 17:......	6				1	5		3					3
Area 18:......	0												
Area 19:......	1					1							1
Area 20:......	0												
Area 21:......	0												
Area 22:......	0												
Area 23:......	2		1			1		1					1
Area 24:......	2					2							2
Area 25:......	1			1				1					
Area 26:......	1					1		1					
Area 27:......	3	1				2			1				2
State Office..	3			2		1				3			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1985

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,889	35	160	184	257	1,016	237	1,889	1,177	20	692	1,160	699	12	449
Area 1:.......	167	2	12	5	21	96	31	167	55	1	111	111	37	1	73
Area 2:.......	24	0	1	2	6	15	0	24	18		6	14	12		2
Area 3:.......	116	3	10	17	13	55	18	116	60	4	52	47	20	1	26
Area 4:.......	47	0	4	7	3	26	7	47	36		11	19	15		4
Area 5:.......	70	1	7	8	11	38	5	70	33	2	35	34	19	2	13
Area 6:.......	146	4	12	13	22	80	15	146	92		54	86	48		38
Area 7:.......	11	0	1	1	0	8	1	11	8		3	6	3		3
Area 8:.......	89	0	4	8	13	55	9	89	64		25	43	33		10
Area 9:.......	84	0	6	9	13	44	12	84	48		36	50	29		21
Area 10:......	32	0	2	3	2	20	5	32	24		8	20	14		6
Area 11:......	42	1	5	8	7	18	3	42	35	2	5	22	20		2
Area 12:......	90	0	4	3	8	60	15	90	33	1	56	67	22		45
Area 13:......	56	0	4	2	10	34	6	56	42	2	12	38	30	2	6
Area 14:......	24	0	1	6	5	8	4	24	24		0	17	17		
Area 15:......	53	0	6	5	12	22	8	53	46		7	25	21		4
Area 16:......	56	0	5	4	4	34	9	56	39		17	44	29		15
Area 17:......	217	7	14	20	31	116	29	217	121	3	93	158	83	3	72
Area 18:......	50	0	5	8	8	26	3	50	44		6	22	21		1
Area 19:......	23	0	2	2	4	14	1	23	15		8	15	11		4
Area 20:......	62	1	10	7	11	27	6	62	44		18	53	39		14
Area 21:......	51	1	10	3	10	26	1	51	36	1	14	36	24	1	11
Area 22:......	46	1	3	5	4	24	9	46	30		16	28	19		9
Area 23:......	33	3	1	0	0	24	5	33	25		8	8	5		3
Area 24:......	38	2	2	5	6	20	3	38	20	2	16	20	9		11
Area 25:......	89	2	9	12	9	46	11	89	66	2	21	62	46	2	14
Area 26:......	89	4	12	11	10	40	12	89	68		21	58	39		19
Area 27:......	84	3	8	10	14	40	9	84	51		33	57	34		23
State Office..															

TABLE 22

DIVISION OF SOCIAL SERVICES

NUMBER OF CHILDREN IN FOSTER CARE

DECEMBER 1985

(Continued)

	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
Area	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	397	312	5	80	277	139	2	136	55	27	1	27	0	0	0	0
Area 1:..	19	12		7	28	5		23	9	1		8				
Area 2:..	6	4		2	4	2		2								
Area 3:..	39	30	1	8	24	10	1	13	6		1	5				
Area 4:..	10	10			9	4		5	9	7		2				
Area 5:..	18	7		11	18	7		11								
Area 6:..	36	29		7	24	15		9								
Area 7:..	5	5			0											
Area 8:..	25	23		2	17	7		10	4	1		3				
Area 9:..	10	9		1	22	9		13	2	1		1				
Area 10:.	5	5			3	2		1	4	3		1				
Area 11:.	11	7	2	2	8	7		1	1	1						
Area 12:.	16	10		6	6	1	1	4	1			1				
Area 13:.	6	6			9	6		3	3			3				
Area 14:.	5	5			2	2		0								
Area 15:.	15	13		2	13	12		1								
Area 16:.	10	9		1	2	1		1								
Area 17:.	35	28		7	24	10		14								
Area 18:.	21	20		1	7	3		4								
Area 19:.	5	3		2	3	1		2								
Area 20:.	6	4		2	2	1		1	1			1				
Area 21:.	10	8		2	1	1		0	4	3		1				
Area 22:.	14	11		3	4			4								
Area 23:.	10	8		2	15	12		3								
Area 24:.	18	11	2	5	0			0								
Area 25:.	12	10		2	15	10		5								
Area 26:.	17	15		2	7	7		0	7	7						
Area 27:.	13	10		3	10	4		6	4	3		1				
State Office..																

* Custody, retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,375	2,875	74	339	39	5,161	368	997	5,432	2,140
Area 1:..	1,903	303	10	10		470	50	54	379	37
Area 2:..	379	53	4	0		87	25	14	115	17
Area 3:..	1,278	219	0	6	2	171	27	58	379	37
Area 4:..	426	62	1	5	1	117	0	19	152	12
Area 5:..	555	113	0	1		78	7	13	254	6
Area 6:..	1,079	148	13	4	1	206	50	43	223	109
Area 7:..	259	46	0	10		80	0	21	67	7
Area 8:..	729	149	2	17	2	126	62	19	178	38
Area 9:..	1,021	71	2	28		227	9	76	204	126
Area 10:.	872	84	2	1		183	0	27	432	70
Area 11:.	429	15	3	22	1	135	17	40	143	2
Area 12:.	1,380	217	1	11		331	20	96	341	146
Area 13:.	555	70	1	0		66	13	25	151	138
Area 14:.	489	25	1	0	4	154	0	37	48	36
Area 15:.	480	79	1	20		146	10	29	78	43
Area 16:.	772	85	5	0	1	247	0	83	93	161
Area 17:.	2,045	397	3	47	1	294	3	88	626	156
Area 18:.	500	40	2	0	2	190	7	27	51	93
Area 19:.	590	64	0	32		164	0	17	159	23
Area 20:.	817	79	1	8	1	402	0	92	0	95
Area 21:.	680	70	0	5	1	248	0	26	201	45
Area 22:.	735	60	0	16		79	40	19	234	100
Area 23:.	791	62	4	36	1	255	0	28	183	110
Area 24:.	443	22	0	2	5	99	0	5	103	128
Area 25:.	1,301	141	0	33		41	28	13	324	178
Area 26:.	695	36	17	15	2	247	0	11	1	115
Area 27:.	1,172	165	1	10	14	318	0	17	313	112

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1985
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	475	16	2,697	311	6	5	2	66	743	629
Area 1:..	122	3	347	24				5	53	36
Area 2:..	1		51	4				0	4	4
Area 3:..	4		317	10				5	12	31
Area 4:..	2		31	5				3	9	7
Area 5:..	2		64	7				2	1	7
Area 6:..	9		201	1		3		3	44	21
Area 7:..	2		19	0				0	2	5
Area 8:..	3		89	7				0	22	15
Area 9:..	25	3	183	7				0	42	18
Area 10:.	8	1	27	4				1	17	15
Area 11:.	3		28	6				0	12	2
Area 12:.	78		56	8				22	25	28
Area 13:.	8		56	2	1			1	15	8
Area 14:.	18		82	7				2	65	10
Area 15:.	6		50	8		1		0	2	7
Area 16:.	9		59	6				4	12	7
Area 17:.	15		318	51			1	0	6	39
Area 18:.	9	1	52	4				1	16	5
Area 19:.	13		68	17	1			0	25	7
Area 20:.	35	4	48	19		1	1	3	19	9
Area 21:.	6		61	9				0	1	7
Area 22:.	56		23	22	2			0	35	49
Area 23:.	0	2	45	12				2	42	9
Area 24:.	5		53	14				0	2	5
Area 25:.	26	1	98	9				1	185	223
Area 26:.	1		151	19	2			4	54	20
Area 27:.	9	1	120	29				7	21	35

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,301	2,187	292	165	1,271	2	382	4,611	5	95	0	124	4,167
Area 1:..	1,143	277	46	42	92		74	378		5		14	215
Area 2:..	255	64	15	4	14		18	115					25
Area 3:..	618	141	14	8	47		19	331	1	5			52
Area 4:..	294	44	1	4	17		2	128		3			95
Area 5:..	310	60	7	3	12		5	201		2		4	16
Area 6:..	646	169	30	13	60		56	228				7	83
Area 7:..	157	48	6	2	18		2	57				2	22
Area 8:..	378	75	10	4	11	1	21	103	2	2		17	132
Area 9:..	694	53	13	0	92		10	192		5		12	317
Area 10:.	688	14	1	0	31		1	405		3			233
Area 11:.	309	9	0	0	36		13	118		1		5	127
Area 12:.	550	36	6	4	132		33	107	1	40			191
Area 13:.	394	148	11	4	40		25	133		5		2	26
Area 14:.	301	23	3	0	83		0	42		1		5	144
Area 15:.	302	38	4	7	32		11	75		4		2	129
Area 16:.	490	22	12	5	117	1	0	44		3			286
Area 17:.	1,173	30	3	0	96		4	480		2		9	549
Area 18:.	365	126	10	7	38		9	40		2		5	128
Area 19:.	385	175	18	12	15		0	142		5		7	11
Area 20:.	429	96	19	1	109		0	0		5		6	193
Area 21:.	451	87	24	15	27		2	135	1	1		2	157
Area 22:.	485	46	2	2	44		52	248		0		4	87
Area 23:.	545	104	8	1	26		0	158		0		0	248
Area 24:.	239	1		0	4		0	83				0	151
Area 25:.	584	137	3	14	24		23	351		1		7	24
Area 26:.	403	111	19	11	28		0	1				12	221
Area 27:.	713	53	7	2	26		2	316				2	305

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,805	42	199	15	4,234	268	853	4,437	1,492	416	1	162
Area 1:..	1,121	8	1		438	47	49	369	29	112	1	13
Area 2:..	255	4	0		82	18	14	114	16	0		3
Area 3:..	589	0	0		147	18	42	334	32	4		4
Area 4:..	289	1	5	1	108	0	15	145	8	1		1
Area 5:..	306	0	0		66	6	13	202	6	2		5
Area 6:..	628	11	4	1	177	37	31	217	88	6		1
Area 7:..	150	0	10		62	0	14	55	3	2		0
Area 8:..	323	1	10	1	92	36	11	132	20	1		2
Area 9:..	662	0	25		200	5	67	193	105	20		7
Area 10:.	685	1	1		171	0	25	403	64	7		2
Area 11:.	307	1	11		104	16	30	134	2	3		4
Area 12:.	542	0	2		145	14	88	133	71	70		2
Area 13:.	377	1	0		61	12	23	141	121	8		1
Area 14:.	289	0	0	3	96	0	35	40	32	17		0
Area 15:.	298	0	16		123	10	24	76	32	4		3
Area 16:.	485	2	0	1	238	0	76	48	94	9		4
Area 17:.	1,056	3	29	1	246	3	79	495	133	13		33
Area 18:.	343	1	0	1	174	7	23	48	72	6		3
Area 19:.	367	0	10		148	0	14	142	19	11		10
Area 20:.	422	0	3		244	0	81	0	44	32		7
Area 21:.	448	0	0	1	222	0	21	154	37	6		2
Area 22:.	448	0	9		58	30	13	140	83	48		3
Area 23:.	538	0	26		225	0	25	162	79	0		9
Area 24:.	237	0	1	2	77	0	4	85	56	1		6
Area 25:.	530	0	26		30	9	10	176	78	24		6
Area 26:.	398	7	2	1	232		10	1	89	1		13
Area 27:.	712	1	8	2	268		16	298	79	8		18

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili-tative Services	Counseling	Volunteer Services
Total	23	17	4	3	2	1	4	3	2	357	270
Area 1:..	1	1								35	17
Area 2:..	2									0	2
Area 3:..	1									1	6
Area 4:..	0									3	1
Area 5:..	0									1	5
Area 6:..	0							3		42	10
Area 7:..	0									2	2
Area 8:..	0									6	11
Area 9:..	2									30	8
Area 10:.	0									1	10
Area 11:.	0									1	1
Area 12:.	2									5	10
Area 13:.	0									8	1
Area 14:.	0	2			2					61	1
Area 15:.	3									1	6
Area 16:.	0		1							7	5
Area 17:.	5	2	2						1	2	9
Area 18:.	1	1	1							2	3
Area 19:.	0	3		1			1			6	2
Area 20:.	1	3							1	1	5
Area 21:.	1	0								0	4
Area 22:.	0	2					1			29	32
Area 23:.	0	0								5	7
Area 24:.	0	0								2	3
Area 25:.	1	0								87	83
Area 26:.	2	2		1		1	2			18	16
Area 27:.	1	1		1						1	10

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
DECEMBER 1985

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,499	158	1,139	159	56	60	21	1,109	95	21	35	645	418
Area 1:..	745	17	99	12	10	4	0	63	2	4	3	28	13
Area 2:..	99	8	29	8	1	1	1	17	1	0	1	8	3
Area 3:..	282	4	49	10	3	3	2	49	15	2	3	52	31
Area 4:..	223	0	32	4	0	2	1	34	3	1	0	12	6
Area 5:..	59	0	27	8	0	2	0	31	3	0	1	14	6
Area 6:..	159	0	19	8	3	3	0	78	3	0	4	23	18
Area 7:..	71	3	43	4	0	1	0	12	2	0	0	11	3
Area 8:..	424	1	42	10	4	4	0	44	3	0	3	15	13
Area 9:..	291	0	35	7	1	1	1	22	6	1	1	50	5
Area 10:.	204	4	29	4	0	5	0	25	1	2	0	22	6
Area 11:.	136	0	8	2	0	3	0	34	5	0	1	31	10
Area 12:.	526	6	85	12	7	4	0	42	8	0	5	59	19
Area 13:.	87	2	23	8	1	1	1	31	2	1	2	12	4
Area 14:.	154	0	18	1	1	1	1	36	2	0	0	21	2
Area 15:.	142	3	30	2	0	2	1	27	12	1	2	22	1
Area 16:.	213	6	38	11	1	3	3	48	0	0	0	43	4
Area 17:.	353	24	111	20	4	2	0	87	1	2	1	48	25
Area 18:.	178	8	33	0	1	1	0	51	2	0	1	16	5
Area 19:.	144	7	39	0	0	2	3	18	2	0	0	14	10
Area 20:.	318	15	56	6	3	0	1	33	0	2	0	53	2
Area 21:.	281	19	51	3	2	3	2	57	0	0	0	17	0
Area 22:.	174	3	31	6	3	2	1	23	1	0	5	11	18
Area 23:.	250	1	41	1	1	3	0	26	1	0	0	14	5
Area 24:.	120	2	24	1	0	1	0	22	0	0	0	4	5
Area 25:.	76	6	50	6	5	4	1	48	12	1	2	18	12
Area 26:.	432	12	26	0	1	1	2	54	3	0	0	14	12
Area 27:.	358	7	71	5	4	1	0	32	5	2	0	13	8
State Office:.								65	0	2			172

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* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
DECEMBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,552	$446,392.75	990	$87,212.00	3,503	$354,740.25	59	$4,440.50
Area 1:..	451	41,218.75	134	10,479.75	315	30,718.00	2	21.00
Area 2:..	104	10,125.50	21	2,080.50	83	8,045.00		
Area 3:..	365	42,132.75	102	11,437.50	263	30,695.25		
Area 4:..	94	9,610.75	6	627.25	88	8,983.50		
Area 5:..	195	21,493.25	33	3,724.00	162	17,769.25		
Area 6:..	286	25,509.00	78	7,833.00	175	15,255.00	33	2,421.00
Area 7:..	89	7,764.00	10	406.00	79	7,358.00		
Area 8:..	296	25,894.75	74	5,325.25	222	20,569.50		
Area 9:..	117	9,581.00	10	637.00	97	8,314.00	10	630.00
Area 10:.	122	10,879.50	12	1,512.00	110	9,367.50		
Area 11:.	31	2,456.00	1	49.00	30	2,407.00		
Area 12:.	327	34,267.00	79	8,065.25	248	26,201.75		
Area 13:.	80	6,665.75	20	1,432.00	60	5,233.75		
Area 14:.	55	2,703.25	17	833.00	38	.1,870.25		
Area 15:.	68	7,920.75	12	1,733.00	54	5,991.75	2	196.00
Area 16:.	132	13,533.00	6	717.00	126	12,816.00		
Area 17:.	617	62,907.75	134	11,015.50	480	51,704.25	3	188.00
Area 18:.	41	3,363.50	4	7.00	36	3,304.00	1	52.50
Area 19:.	97	8,812.00	19	1,036.00	78	7,776.00		
Area 20:.	116	12,824.00	24	2,428.00	92	10,396.00		
Area 21:.	105	9,895.75	16	1,134.00	89	8,761.75		
Area 22:.	81	7,080.00	26	1,663.00	55	5,417.00		
Area 23:.	104	10,300.25			104	10,300.25		
Area 24:.	34	4,073.00	7	970.00	25	2,913.00	2	190.00
Area 25:.	207	22,648.75	29	2,506.00	172	19,400.75	6	742.00
Area 26:.	52	4,956.00	19	1,535.25	33	3,420.75		
Area 27:.	286	27,776.75	97	8,025.75	189	19,751.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1985

			In Home Care		Out of Home Care					
	Total**		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,552	$446,392.75	204	$13,947.50	1,798	$187,710.00	2,395	$229,377.75	155	$15,357.50
Area 1:..	451	41,218.75	27	1,457.75	166	16,912.00	230	20,338.50	28	2,510.50
Area 2:..	104	10,125.50	10	570.00	26	2,317.00	66	6,930.50	2	308.00
Area 3:..	365	42,132.75	8	540.00	237	28,105.00	107	12,154.00	13	1,333.75
Area 4:..	94	9,610.75			25	2,092.00	69	7,518.75		
Area 5:..	195	21,493.25			123	13,727.00	72	7,766.25		
Area 6:..	286	25,509.00			176	14,938.00	95	8,730.00	15	1,841.00
Area 7:..	89	7,764.00	6	449.00	24	2,317.00	59	4,998.00		
Area 8:..	296	25,894.75			157	13,657.00	125	10,658.75	14	1,579.00
Area 9:..	117	9,581.00			3	119.00	112	9,270.00	2	192.00
Area 10:.	122	10,879.50	6	367.50	47	4,683.00	69	5,829.00		
Area 11:.	31	2,456.00			21	1,820.00	10	636.00		
Area 12:.	327	34,267.00	3	152.50	134	16,184.00	173	15,976.50	17	1,954.00
Area 13:.	80	6,665.75	2	132.00	22	1,897.00	51	4,352.75	5	284.00
Area 14:.	55	2,703.25			14	847.00	41	1,856.25		
Area 15:.	68	7,920.75	2	110.00	5	1,631.00	61	6,179.75		
Area 16:.	132	13,533.00	11	1,100.00	54	4,893.00	63	7,134.00	4	406.00
Area 17:.	617	62,907.75	33	2,058.50	362	40,165.00	211	19,825.75	11	858.50
Area 18:.	41	3,363.50	4	270.50			37	3,093.00		
Area 19:.	97	8,812.00	14	1,168.75			83	7,643.25		
Area 20:.	116	12,824.00	18	950.00	20	2,471.00	76	9,123.00	2	280.00
Area 21:.	105	9,895.75	26	1,852.00	21	2,436.00	56	5,429.00	2	178.75
Area 22:.	81	7,080.00	2	107.50	32	3,178.00	37	3,038.50	10	756.00
Area 23:.	104	10,300.25	1	60.00	3	329.00	98	9,811.25	2	100.00
Area 24:.	34	4,073.00	2	250.00	9	763.00	23	3,060.00		
Area 25:.	207	22,648.75	9	780.00	52	5,789.00	134	15,211.75	12	868.00
Area 26:.	52	4,956.00	10	797.75			38	3,638.25	4	520.00
Area 27:.	286	27,776.75	10	773.75	65	6,440.00	199	19,175.00	12	1,388.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

1

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,308	$1,263,102.93	1,423	$248,124.75	863	$1,011,251.81	22	$3,726.37
Area 1:..	213	163,256.54	66	10,046.63	145	152,858.14	2	351.77
Area 2:..	20	4,300.88	20	4,300.88				
Area 3:..	84	34,975.22	61	12,562.94	19	21,584.28	4	828.00
Area 4:..	99	82,600.03	37	6,815.53	62	75,784.50		
Area 5:..	72	22,715.36	53	6,811.67	16	15,694.69	3	209.00
Area 6:..	131	53,485.19	104	20,275.47	27	33,209.72		
Area 7:..	9	1,472.10	9	1,472.10				
Area 8:..	95	16,922.35	74	16,903.98	21	18.37		
Area 9:..	75	27,856.32	60	11,556.32	15	16,300.00		
Area 10:.	75	19,296.69	24	4,600.97	51	14,695.72		
Area 11:.	39	6,759.01	37	6,325.01			2	434.00
Area 12:.	104	17,600.12	37	6,940.50	66	10,452.62	1	207.00
Area 13:.	73	25,328.41	59	9,789.41	12	15,268.00	2	271.00
Area 14:.	32	5,940.64	32	5,940.64				
Area 15:.	56	20,651.23	47	8,821.23	9	11,830.00		
Area 16:.	47	7,816.53	47	7,816.53				
Area 17:.	245	144,878.07	141	25,691.72	101	118,547.35	3	639.00
Area 18:.	65	9,793.20	65	9,793.20				
Area 19:.	18	3,188.17	18	3,188.17				
Area 20:.	71	30,720.96	52	8,254.40	19	22,466.56		
Area 21:.	59	7,847.75	59	7,847.75				
Area 22:.	41	7,769.06	41	7,769.06				
Area 23:.	72	57,465.38	34	5,137.27	37	52,121.11	1	207.00
Area 24:.	22	3,428.60	20	3,263.00			2	165.60
Area 25:.	129	54,200.24	84	13,755.49	43	40,030.75	2	414.00
Area 26:.	75	13,294.87	75	13,294.87				
Area 27:.	74	17,911.01	67	9,150.01	7	8,761.00		
State Office..	213	401,629.00			213	401,629.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,415	$1,485,045.70	1,316	$847,922.05	992	$415,180.88	107	$221,942.77
Area 1:..	239	193,410.28	128	111,131.30	85	52,125.24	26	30,153.74
Area 2:..	21	4,468.88	13	3,082.73	7	1,218.15	1	168.00
Area 3:..	84	47,434.95	48	23,962.70	36	11,012.52		12,459.73
Area 4:..	99	97,000.03	65	60,909.62	34	21,690.41		14,400.00
Area 5:..	73	35,885.36	45	17,013.49	27	5,701.87	1	13,170.00
Area 6:..	144	68,452.99	80	41,523.91	51	11,961.28	13	14,967.80
Area 7:..	9	1,472.10	6	1,300.00	3	172.10		
Area 8:..	100	35,945.92	46	8,559.93	49	8,362.42	5	19,023.57
Area 9:..	82	29,337.32	53	17,302.12	22	10,554.20	7	1,481.00
Area 10:.	78	44,355.62	50	15,664.23	25	3,632.46	3	25,058.93
Area 11:.	39	6,959.01	25	4,129.21	14	2,629.80		200.00
Area 12:.	114	29,342.12	65	10,907.08	39	6,693.04	10	11,742.00
Area 13:.	78	26,278.41	28	10,706.91	45	14,621.50	5	950.00
Area 14:.	33	6,330.64	21	4,050.28	11	1,890.36	1	390.00
Area 15:.	58	21,369.23	22	9,642.25	34	11,008.98	2	718.00
Area 16:.	51	8,428.53	31	5,773.89	16	2,042.64	4	612.00
Area 17:.	245	191,278.07	161	113,404.39	84	31,473.68		46,400.00
Area 18:.	65	9,993.20	23	3,537.14	42	6,256.06		200.00
Area 19:.	19	3,815.17	3	482.63	15	2,705.54	1	627.00
Area 20:.	71	30,720.96	44	25,483.43	27	5,237.53		
Area 21:.	63	8,491.75	23	2,720.04	36	5,127.71	4	644.00
Area 22:.	47	8,840.06	17	4,496.20	24	3,272.86	6	1,071.00
Area 23:.	74	58,059.38	44	39,991.12	28	17,474.26	2	594.00
Area 24:.	22	3,428.60	2	288.00	20	3,140.60		
Area 25:.	136	67,369.24	70	34,884.96	59	19,315.28	7	13,169.00
Area 26:.	75	25,494.87	23	4,368.62	52	8,926.25		12,200.00
Area 27:.	83	19,454.01	44	11,712.27	30	6,198.74	9	1,543.00
State Office:.	213	401,629.00	136	260,893.60	77	140,735.40		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,308	$1,263,102.93	$547.27	1,445	$251,851.12	$174.29	863	$1,011,251.81	$1,171.79
State Funds	1,316	847,922.05	644.32	718	131,638.21	183.34	598	716,283.84	1,197.80
AFDC - FC	992	415,180.88	418.53	727	120,212.91	165.35	265	294,967.97	1,113.09

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,532	$567,585.23	$ 86.89	5,126	$434,677.32	$ 84.80	1,003	$84,634.98	$ 84.38	392	$45,505.18	$116.08	11	$2,767.75
Area 1:..	591	59,528.76	100.73	488	47,735.02	97.82	53	5,352.60	100.99	50	6,441.14	128.82		
Area 2:..	125	11,317.16	90.54	82	7,446.38	90.81	14	933.90	66.71	29	2,861.88	98.69		75.00
Area 3:..	268	26,291.56	98.10	173	16,862.76	97.47	64	6,074.78	94.92	28	3,070.77	109.67	3	283.25
Area 4:..	132	11,899.62	90.15	113	9,780.12	86.55	19	1,969.50	103.66					150.00
Area 5:..	96	7,703.09	80.24	75	6,001.33	80.02	14	827.76	59.13	7	874.00	124.86		
Area 6:..	304	27,132.05	89.25	210	17,980.77	85.62	40	3,033.28	75.83	54	6,118.00	113.30		
Area 7:..	105	8,522.44	81.17	83	6,774.98	81.63	22	1,747.46	79.43					
Area 8:..	220	21,143.02	96.10	130	11,486.06	88.35	19	1,723.00	90.68	71	7,933.96	111.75		
Area 9:..	324	30,353.30	93.68	236	21,650.85	91.74	78	6,936.43	88.93	10	1,666.02	166.60		100.00
Area 10:.	209	14,768.76	70.66	181	13,295.76	73.46	28	1,473.00	52.61					
Area 11:.	211	14,979.16	70.99	148	9,529.82	64.39	43	3,144.76	73.13	20	2,304.58	115.23		
Area 12:.	441	42,411.04	96.17	332	31,966.07	96.28	91	8,468.68	93.06	18	1,976.29	109.79		
Area 13:.	101	9,141.80	90.51	63	5,533.71	87.84	26	2,116.06	81.39	12	1,267.03	105.59		225.00
Area 14:.	176	14,299.90	81.25	139	11,418.60	82.15	36	2,683.30	74.54				1	198.00
Area 15:.	183	13,640.33	74.54	143	10,286.57	71.93	30	2,128.76	70.96	10	1,150.00	115.00		75.00
Area 16:.	336	26,738.47	79.58	252	19,771.51	78.46	84	6,716.96	79.96					250.00
Area 17:.	386	34,522.88	89.44	295	26,211.76	88.85	87	8,587.73	98.71	4	-276.61	-69.15		
Area 18:.	220	17,390.95	79.05	188	14,323.02	76.19	25	2,089.93	83.60	7	978.00	139.71		
Area 19:.	174	12,869.89	73.96	158	11,584.39	73.32	16	1,135.50	70.97					150.00
Area 20:.	491	41,605.10	84.74	396	34,376.56	86.81	94	6,711.04	71.39				1	517.50
Area 21:.	266	22,227.73	83.56	241	20,440.86	84.82	25	1,786.87	71.47					
Area 22:.	131	12,678.36	96.78	70	5,575.30	79.65	18	1,742.18	96.79	40	5,014.88	125.37	3	346.00
Area 23:.	287	22,416.67	78.11	257	19,201.67	74.71	30	3,215.00	107.17					
Area 24:.	83	8,064.45	97.16	78	7,642.45	97.98	5	422.00	84.40					
Area 25:.	81	8,216.58	101.44	35	3,173.04	90.66	12	769.80	64.15	32	4,125.24	128.91	2	148.50
Area 26:.	229	18,160.71	79.30	217	17,145.21	79.01	11	766.00	69.64				1	249.50
Area 27:.	362	29,561.45	81.66	343	27,482.75	80.12	19	2,078.70	109.41					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	850	97	148	82	201	140	182	720	27	98	26	134	435	757	11,289	813	12,102
Area 1:..........	96	12	5	21	16	14	28	66	10	13	6	23	14	56	894	106	1,000
Area 2:..........	14	2	9		1	2		3		2			1	3	137	14	151
Area 3:..........	52	6	6	3	4	19	14	168	11	20	7	15	115	148	768	72	840
Area 4:..........	8	1	2		1	2	2	6		1		1	4	8	125	6	131
Area 5:..........	19	2	7	2	4	3	1	7	1	2		2	2	6	299	20	319
Area 6:..........	69	8	7	15	7	6	26	74		9	3	9	53	85	853	58	911
Area 7:..........								2		1		1			64	2	66
Area 8:..........	72	3	11	3	16	21	18	25		9	1	4	11	50	658	47	705
Area 9:..........	32	3	11	4	7	4	3	9		1	1	1	6	13	430	28	458
Area 10:..........	8	2	4		2										173	8	181
Area 11:..........	6		3		3			1				1			122	7	129
Area 12:..........	42	5	10	1	9	8	9	54		9	2	21	22	39	664	57	721
Area 13:..........	22	4	4	1	5	2	6	2		1		1		8	267	16	283
Area 14:..........	6	2	2		1		1	2		1		1		1	120	7	127
Area 15:..........	24	2	6	1	15										258	24	282
Area 16:..........	23		4	1	10	4	4	6		4		2		8	339	21	360
Area 17:..........	89	17	13	13	22	12	12	35	1	7		13	14	38	1,346	86	1,432
Area 18:..........	17	3	2	1	10		1	3				3		1	255	19	274
Area 19:..........	30	5	8	2	7	3	5	22	1	4	2	4	11	19	290	33	323
Area 20:..........	19	4	2	5	5		3	13	1	6	1	4	1	4	260	28	288
Area 21:..........	32	3	11		13	2	3	9	1			5	3	8	561	33	594
Area 22:..........	31	4	2	2	13	4	6	6			1	2	3	13	248	24	272
Area 23:..........	8	1	1		5		1	7		3		3	1	2	135	13	148
Area 24:.	22	2	6	1	9	1	3	4		2		2		4	255	22	277
Area 25:..........	29	3	8	3	9	5	1	7		2		3	2	8	470	28	498
Area 26:..........	52				4	22	26	153		1	2	9	141	189	799	16	815
Area 27:..........	28	3	4	3	3	6	9	36	1			4	31	46	499	18	517

TABLE 34

DIVISION OF SPECIAL PROJECTS

MEDICAID WAIVER

DECEMBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients..........	141	14	25	10	5	8	0	79
Amount...........	$61,653.31	$2,021.85	$11,602.66	$2,433.26	$410.00	$1,123.00	$ 0	$44.062.54
Average Amount...	$ 437.26	$ 144.42	$ 464.11	$ 243.33	$ 82.00	$ 140.38	$ 0	$ 557.75
Chore								
Clients..........	76	13	22	8	4	1		28
Amount...........	$ 7,294.75	$1,325.75	$ 2,128.00	$ 760.06	$410.00	$ 110.00		$ 2,560.94
Average Amount...	$ 95.98	$ 101.98	$ 96.73	$ 95.01	$102.50	$ 110.00		$ 91.46
Personal Care Home								
Clients..........	1					1		
Amount...........	$ 1,013.00					$1,013.00		
Average Amount...	$ 1,013.00					$1,013.00		
Adult Family Care								
Clients..........	2							2
Amount...........	$ 366.00							$ 366.00
Average Amount...	$ 183.00							$ 183.00
Respite Days								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients..........	98	1	19	7				71
Amount...........	$49,780.90	$ 334.00	$ 9,125.45	$1,673.20				$38,648.25
Average Amount...	$ 507.97	$ 334.00	$ 480.29	$ 239.03				$ 544.34
Case Management								
Clients..........	118	14	25	(10)	(5)	(8)	(0)	79
Amount...........	$ 3,198.66	$ 362.10	$ 349.21	$ 0	$ 0	$ 0	$ 0	$ 2,487.35
Average Amount...	$ 27.11	$ 25.86	$ 13.97	$ 0	$ 0	$ 0	$ 0	$ 31.49

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

4/14/86

S 8573-1A

HUMAN SERVICES

Statistics

JANUARY 1986

West Virginia
CARES

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area	48
	GLOSSARY	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JANUARY 1986 VERSUS DECEMBER 1985

Cases	January	December	Total Increase or Decrease
Total Public Assistance	36,629	36,022	+ 607
Aid to Families with Dependent Children	25,527	25,349	+ 178
Aid to Families with Dependent Children - Unemployed	11,102	10,673	+ 429
Regular General Assistance	2,494	2,738	- 244
Burials	118	74	+ 44
Adult Boarding Care	15	5	+ 10
Emergency Assistance	1,038	1,378	- 340
Handicapped Children's Services	8,924	9,056	- 132
Total Food Stamps	96,849	97,056	- 207
Non-Public Assistance	63,026	63,501	- 475
Public Assistance	33,823	33,555	+ 268
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	$ 8,891,638.00	$ 8,798,871.00	+$ 92,767.00
Aid to Families with Dependent Children	5,600,557.00	5,595,551.00	+ 5,006.00
Aid to Families with Dependent Children - Unemployed	3,291,081.00	3,203,320.00	+ 87,761.00
Regular General Assistance	37,618.00	58,055.02	- 20,437.02
Burials	72,446.65	44,485.00	+ 27,961.65
Adult Boarding Care	558.50	225.00	+ 333.50
Emergency Assistance	116,006.96	141,503.76	- 25,496.80
Handicapped Children's Services			
Total Food Stamps	13,549,920.00	13,610,175.00	- 60,255.00
Non-Public Assistance	6,733,525.00	6,871,775.00	- 138,250.00
Public Assistance	6,816,395.00	6,738,400.00	+ 77,995.00
Total Medical Services	15,185,528.71	14,248,806.56	+ 936,722.15
Handicapped Children's Services	30,538.04	497,409.20	- 466,871.16
Title XIX	14,411,679.64	12,308,873.55	+ 2,102,806.09
Pharmacy Program	0	0	0
Medically Needy	737,898.55	1,436,384.10	- 698,485.55
General Assistance	5,412.48	6,139.71	- 727.23
Total Administration	5,251,220.78	4,434,491.32	+ 816,729.46
Personal Services	3,385,867.81	3,491,612.44	- 105,744.63
Current Expense	1,827,229.55	939,724.14	+ 887,505.41
Equipment	38,123.42	3,154.74	+ 34,968.68
Total Expenditures	$42,878,307.49	$41,092,343.88	+$ 1,785,963.61

Prepared by:
Research and Statistics
West Virginia Department of Human Services
February 28, 1986

TABLE 2
COMPARISON FACTS
JANUARY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 178 cases from the previous month to 25,527 which is 2,292 more than a year ago. Total payment increased $5,006.00 from December 1985. The average payment decreased from $220.74 in December 1985 to $219.40 for the current month compared to $179.42 in January 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 429 cases from the previous month to 11,102 which is 969 more than a year ago. Total payment is $87,761.00 more than the previous month. The average payment decreased from $300.13 in December 1985 to $296.44 for the current month compared to $233.95 in January 1985.

GENERAL ASSISTANCE: Case load decreased 584 cases over the previous month to 3,532 which is 568 less than a year ago. Total payment decreased $45,933.82 to $153,624.96 which is $27,076.27 less than January 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1985.....	23,235	$4,168,736.00	$179.42	10,133	$2,370,664.00	$233.95	4,100	$180,701.23	$44.07
February.........	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March............	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,174	1,369	1,229	24,314	10,163	957	480	10,640
Area 1:.........	1,742	82	80	1,744	630	59	36	653
Brooke.........	255	13	11	257	98	8	3	103
Hancock........	396	21	14	403	191	14	14	191
Marshall.......	460	13	25	448	184	18	10	192
Ohio...........	631	35	30	636	157	19	9	167
Area 2:.........	421	28	20	429	208	21	12	217
Tyler..........	120	12	5	127	55	9	4	60
Wetzel.........	301	16	15	302	153	12	8	157
Area 3:.........	1,151	69	58	1,162	529	45	30	544
Marion.........	762	43	30	775	350	29	21	358
Monongalia.....	389	26	28	387	179	16	9	186
Area 4:.........	405	29	26	408	114	18	9	123
Hampshire......	140	8	9	139	31	5	5	31
Mineral........	265	21	17	269	83	13	4	92
Area 5:.........	729	65	66	728	76	22	12	86
Berkeley.......	414	42	43	413	39	14	7	46
Jefferson......	254	18	17	255	20	4	1	23
Morgan.........	61	5	6	60	17	4	4	17
Area 6:.........	1,018	56	56	1,018	215	29	7	237
Wirt...........	60	5	5	60	42	5	1	46
Wood...........	958	51	51	958	173	24	6	191
Area 7:.........	195	17	13	199	63	11	5	69
Pleasants......	70	9	4	75	25	3	3	25
Ritchie........	125	8	9	124	38	8	2	44
Area 8:.........	996	57	66	987	438	47	21	464
Doddridge......	78	6	1	83	50	8	2	56
Harrison.......	918	51	65	904	388	39	19	408
Area 9:.........	864	39	40	863	522	28	23	527
Barbour........	262	12	10	264	192	11	7	196
Preston........	353	15	17	351	205	9	10	204
Taylor.........	249	12	13	248	125	8	6	127
Area 10:........	469	29	41	457	127	24	11	140
Pocahontas.....	86	8	11	83	15	3	2	16
Randolph.......	336	17	29	324	99	18	8	109
Tucker.........	47	4	1	50	13	3	1	15
Area 11:........	181	10	10	181	44	14	3	55
Grant..........	74	6	8	72	20	8	2	26
Hardy..........	53	2	1	54	8	4	1	11
Pendleton......	54	2	1	55	16	2		18

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,760	113	97	1,776	414	51	31	434
Cabell.........	1,395	92	81	1,406	219	30	19	230
Mason..........	365	21	16	370	195	21	12	204
Area 13:........	458	30	27	461	248	34	16	266
Jackson........	271	16	13	274	132	22	12	142
Roane..........	187	14	14	187	116	12	4	124
Area 14:........	220	9	8	221	92	11	2	101
Calhoun........	124	7	5	126	46	7	1	52
Gilmer.........	96	2	3	95	46	4	1	49
Area 15:........	454	30	17	467	259	27	5	281
Lewis..........	214	14	9	219	115	11	2	124
Upshur.........	240	16	8	248	144	16	3	157
Area 16:........	807	47	33	821	523	31	16	538
Lincoln........	499	20	13	506	409	17	9	417
Putnam.........	308	27	20	315	114	14	7	121
Area 17: Kanawha	2,739	168	145	2,762	647	87	38	696
Area 18:........	488	16	23	481	282	26	7	301
Braxton........	184	5	9	180	83	14	4	93
Clay...........	304	11	14	301	199	12	3	208
Area 19:........	575	27	31	571	352	38	14	376
Nicholas.......	346	17	25	338	207	28	11	224
Webster........	229	10	6	233	145	10	3	152
Area 20: Wayne..	628	47	25	650	200	20	4	216
Area 21:........	1,186	61	45	1,202	848	60	45	863
Boone..........	427	22	14	435	251	20	5	266
Logan..........	759	39	31	767	597	40	40	597
Area 22: Fayette	905	54	47	912	490	40	18	512
Area 23:........	405	34	19	420	159	18	10	167
Greenbrier.....	318	25	15	328	119	11	8	122
Monroe.........	87	9	4	92	40	7	2	45
Area 24: Mingo..	871	56	36	891	654	36	20	670
Area 25: Raleigh	1,095	50	60	1,085	436	46	20	462
Area 26:........	2,069	80	78	2,071	1,014	69	48	1,035
McDowell.......	1,384	50	48	1,386	648	51	33	666
Wyoming........	685	30	30	685	366	18	15	369
Area 27:........	1,343	66	62	1,347	579	45	17	607
Mercer.........	1,082	58	54	1,086	471	36	16	491
Summers........	261	8	8	261	108	9	1	116

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,527	45,980	23,862	69,842	$5,600,557	$219.40	$ 80.19
Area 1:.........	1,825	3,189	1,767	4,956	409,273	224.26	82.58
Brooke.........	268	481	262	743	59,504	222.03	80.09
Hancock........	417	722	412	1,134	94,331	226.21	83.18
Marshall.......	473	824	455	1,279	104,107	220.10	81.40
Ohio...........	667	1,162	638	1,800	151,331	226.88	84.07
Area 2:.........	449	805	433	1,238	98,609	219.62	79.65
Tyler..........	132	242	124	366	29,041	220.01	79.35
Wetzel.........	317	563	309	872	69,568	219.46	79.78
Area 3:.........	1,220	2,154	1,167	3,321	269,897	221.23	81.27
Marion.........	807	1,428	776	2,204	178,711	221.45	81.08
Monongalia.....	413	726	391	1,117	91,186	220.79	81.63
Area 4:.........	434	778	398	1,176	95,263	219.50	81.01
Hampshire......	148	280	128	408	31,803	214.89	77.95
Mineral........	286	498	270	768	63,460	221.89	82.63
Area 5:.........	794	1,474	718	2,192	172,810	217.64	78.84
Berkeley.......	455	867	420	1,287	101,248	222.52	78.67
Jefferson......	272	492	236	728	57,475	211.31	78.95
Morgan.........	67	115	62	177	14,087	210.25	79.59
Area 6:.........	1,075	1,921	1,017	2,938	233,675	217.37	79.54
Wirt...........	65	118	60	178	14,617	224.88	82.12
Wood...........	1,010	1,803	957	2,760	219,058	216.89	79.37
Area 7:.........	212	400	201	601	48,232	227.51	80.25
Pleasants......	79	162	75	237	18,256	231.09	77.03
Ritchie........	133	238	126	364	29,976	225.38	82.35
Area 8:.........	1,050	1,893	977	2,870	227,520	216.69	79.28
Doddridge......	84	159	74	233	18,296	217.81	78.52
Harrison.......	966	1,734	903	2,637	209,224	216.59	79.34
Area 9:.........	905	1,615	854	2,469	198,877	219.75	80.55
Barbour........	274	505	253	758	60,581	221.10	79.92
Preston........	368	636	350	986	80,206	217.95	81.34
Taylor.........	263	474	251	725	58,090	220.87	80.12
Area 10:........	499	880	433	1,313	104,990	210.40	79.96
Pocahontas.....	94	170	82	252	19,470	207.13	77.26
Randolph.......	354	632	307	939	75,515	213.32	80.42
Tucker.........	51	78	44	122	10,005	196.18	82.01
Area 11:........	191	305	151	456	36,342	190.27	79.70
Grant..........	80	129	70	199	15,162	189.53	76.19
Hardy..........	55	94	41	135	10,775	195.91	79.81
Pendleton......	56	82	40	122	10,405	185.80	85.29

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,871	3,332	1,757	5,089	405,683	216.83	79.72
Cabell.........	1,485	2,651	1,373	4,024	320,718	215.97	79.70
Mason..........	386	681	384	1,065	84,965	220.12	79.78
Area 13:........	489	876	459	1,335	104,356	213.41	78.17
Jackson........	288	528	266	794	59,907	208.01	75.45
Roane..........	201	348	193	541	44,449	221.14	82.16
Area 14:........	228	424	216	640	51,113	224.18	79.86
Calhoun........	130	240	125	365	28,936	222.58	79.28
Gilmer.........	98	184	91	275	22,177	226.30	80.64
Area 15:........	484	888	458	1,346	107,089	221.26	79.56
Lewis..........	230	421	211	632	49,670	215.96	78.59
Upshur.........	254	467	247	714	57,419	226.06	80.42
Area 16:........	853	1,506	798	2,304	184,671	216.50	80.15
Lincoln........	518	940	494	1,434	115,099	222.20	80.26
Putnam.........	335	566	304	870	69,572	207.68	79.97
Area 17: Kanawha	2,904	4,975	2,740	7,715	631,408	217.43	81.84
Area 18:........	504	929	472	1,401	110,976	220.19	79.21
Braxton........	189	333	174	507	41,009	216.98	80.89
Clay...........	315	596	298	894	69,967	222.12	78.26
Area 19:........	601	1,064	565	1,629	130,272	216.76	79.97
Nicholas.......	363	642	349	991	78,771	217.00	79.49
Webster........	238	422	216	638	51,501	216.39	80.72
Area 20: Wayne..	674	1,243	581	1,824	148,097	219.73	81.19
Area 21:........	1,246	2,289	1,182	3,471	274,096	219.98	78.97
Boone..........	449	821	428	1,249	98,619	219.64	78.96
Logan..........	797	1,468	754	2,222	175,477	220.17	78.97
Area 22: Fayette	958	1,732	898	2,630	207,552	216.65	78.92
Area 23:........	437	802	414	1,216	92,831	212.43	76.34
Greenbrier.....	342	627	328	955	72,419	211.75	75.83
Monroe.........	95	175	86	261	20,412	214.86	78.21
Area 24: Mingo..	926	1,769	887	2,656	205,638	222.07	77.42
Area 25: Raleigh	1,143	2,074	1,059	3,133	247,329	216.39	78.94
Area 26:........	2,147	4,180	1,952	6,132	495,917	230.98	80.87
McDowell.......	1,433	2,828	1,275	4,103	330,769	230.82	80.62
Wyoming........	714	1,352	677	2,029	165,148	231.30	81.39
Area 27:........	1,408	2,483	1,308	3,791	308,041	218.78	81.26
Mercer.........	1,138	2,003	1,043	3,046	248,873	218.69	81.70
Summers........	270	480	265	745	59,168	219.14	79.42

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,102	24,011	22,043	46,054	$3,291,081	$296.44	$ 71.46
Area 1:.........	686	1,496	1,356	2,852	205,951	300.22	72.21
Brooke.........	106	239	207	446	31,380	296.04	70.36
Hancock........	203	447	400	847	59,583	293.51	70.35
Marshall.......	202	441	400	841	61,691	305.40	73.35
Ohio...........	175	369	349	718	53,297	304.55	74.23
Area 2:.........	229	486	451	937	68,170	297.69	72.75
Tyler..........	64	125	126	251	17,951	280.48	71.52
Wetzel.........	165	361	325	686	50,219	304.36	73.21
Area 3:.........	571	1,189	1,139	2,328	169,377	296.63	72.76
Marion.........	376	761	751	1,512	111,938	297.71	74.03
Monongalia.....	195	428	388	816	57,439	294.56	70.39
Area 4:.........	132	279	260	539	40,005	303.07	74.22
Hampshire......	36	75	70	145	11,320	314.44	78.07
Mineral........	96	204	190	394	28,685	298.80	72.80
Area 5:.........	98	238	196	434	29,279	298.77	67.46
Berkeley.......	53	123	106	229	16,269	306.96	71.04
Jefferson......	24	72	48	120	7,685	320.21	64.04
Morgan.........	21	43	42	85	5,325	253.57	62.65
Area 6:.........	244	540	480	1,020	72,713	298.00	71.29
Wirt...........	47	103	93	196	14,481	308.11	73.88
Wood...........	197	437	387	824	58,232	295.59	70.67
Area 7:.........	74	191	146	337	22,215	300.20	65.92
Pleasants......	28	68	55	123	8,188	292.43	66.57
Ritchie........	46	123	91	214	14,027	304.93	65.55
Area 8:.........	484	1,062	963	2,025	141,259	291.86	69.76
Doddridge......	58	137	115	252	18,759	323.43	74.44
Harrison.......	426	925	848	1,773	122,500	287.56	69.09
Area 9:.........	550	1,207	1,093	2,300	162,220	294.95	70.53
Barbour........	203	471	405	876	60,105	296.08	68.61
Preston........	214	455	425	880	62,743	293.19	71.30
Taylor.........	133	281	263	544	39,372	296.03	72.38
Area 10:........	150	312	298	610	41,341	275.61	67.77
Pocahontas.....	18	35	36	71	5,040	280.00	70.99
Randolph.......	116	251	230	481	32,096	276.69	66.73
Tucker.........	16	26	32	58	4,205	262.81	72.50
Area 11:........	58	126	114	240	16,971	292.60	70.71
Grant..........	28	66	56	122	8,606	307.36	70.54
Hardy..........	12	27	23	50	3,120	260.00	62.40
Pendleton......	18	33	35	68	5,245	291.39	77.13

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	465	971	923	1,894	136,109	292.71	71.86
Cabell.........	249	519	494	1,013	72,602	291.57	71.67
Mason..........	216	452	429	881	63,507	294.01	72.09
Area 13:........	282	601	562	1,163	84,111	298.27	72.32
Jackson........	154	319	306	625	44,738	290.51	71.58
Roane..........	128	282	256	538	39,373	307.60	73.18
Area 14:........	102	203	198	401	29,225	286.52	72.88
Calhoun........	53	93	103	196	14,592	275.32	74.45
Gilmer.........	49	110	95	205	14,633	298.63	71.38
Area 15:........	285	666	561	1,227	86,125	302.19	70.19
Lewis..........	126	299	246	545	37,875	300.60	69.50
Upshur.........	159	367	315	682	48,250	303.46	70.75
Area 16:........	553	1,230	1,093	2,323	164,456	297.39	70.79
Lincoln........	425	952	843	1,795	126,918	298.63	70.71
Putnam.........	128	278	250	528	37,538	293.27	71.09
Area 17: Kanawha	732	1,531	1,455	2,986	210,909	288.13	70.63
Area 18:........	308	639	612	1,251	89,649	291.07	71.66
Braxton........	98	195	195	390	28,308	288.86	72.58
Clay...........	210	444	417	861	61,341	292.10	71.24
Area 19:........	388	817	770	1,587	111,763	288.05	70.42
Nicholas.......	233	499	463	962	66,789	286.65	69.43
Webster........	155	318	307	625	44,974	290.15	71.96
Area 20: Wayne..	220	517	440	957	69,157	314.35	72.26
Area 21:........	908	1,955	1,804	3,759	269,851	297.19	71.79
Boone..........	271	578	541	1,119	80,991	298.86	72.38
Logan..........	637	1,377	1,263	2,640	188,860	296.48	71.54
Area 22: Fayette	529	1,104	1,053	2,157	154,387	291.85	71.57
Area 23:........	177	381	353	734	50,919	287.68	69.37
Greenbrier.....	130	275	259	534	36,617	281.67	68.57
Monroe.........	47	106	94	200	14,302	304.30	71.51
Area 24: Mingo..	691	1,538	1,371	2,909	206,168	298.36	70.87
Area 25: Raleigh	481	1,006	960	1,966	137,876	286.64	70.13
Area 26:........	1,083	2,394	2,150	4,544	333,898	308.31	73.48
McDowell.......	699	1,555	1,393	2,948	215,672	308.54	73.16
Wyoming........	384	839	757	1,596	118,226	307.88	74.08
Area 27:........	622	1,332	1,242	2,574	186,977	300.61	72.64
Mercer.........	505	1,077	1,008	2,085	151,659	300.31	72.74
Summers........	117	255	234	489	35,318	301.86	72.22

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,532	$153,624.96	$ 43.50	2,494	$ 37,618.00	15	$558.50	118	$72,446.65	$613.95
Area 1:.......	359	25,276.30	70.41	114	5,488.07			8	4,616.65	577.08
Brooke.......	39	2,672.92	68.54	14	374.18					
Hancock......	53	2,669.56	50.37	24	444.75					
Marshall.....	109	7,542.26	69.20	31	552.33					
Ohio.........	158	12,391.56	78.43	45	4,116.81			8	4,616.65	577.08
Area 2:.......	72	2,824.38	39.23	61	1,607.54			2	975.00	487.50
Tyler........	11	778.78	70.80	10	578.78					
Wetzel.......	61	2,045.60	33.53	51	1,028.76			2	975.00	487.50
Area 3:.......	85	6,161.11	72.48	42	1,477.81					
Marion.......	64	3,829.11	59.83	34	404.41					
Monongalia...	21	2,332.00	111.05	8	1,073.40					
Area 4:.......	114	6,987.66	61.30	80	2,443.24			2	1,300.00	650.00
Hampshire....	40	2,179.47	54.49	32	1,292.53			2	1,300.00	650.00
Mineral......	74	4,808.19	64.98	48	1,150.71					
Area 5:.......	115	10,132.00	88.10	62	2,757.04					
Berkeley.....	54	4,789.47	88.69	30	1,289.79					
Jefferson....	31	3,889.64	125.47	12	1,540.26					
Morgan.......	30	1,452.89	48.43	20	-73.01					
Area 6:.......	94	4,292.26	45.66	90	3,099.26			9	5,525.00	613.89
Wirt.........	17	-109.99	-6.47	17	-109.99			1	650.00	650.00
Wood.........	77	4,402.25	57.17	73	3,209.25			8	4,875.00	609.38
Area 7:.......	142	1,092.38	7.69	136	696.50			3	1,950.00	650.00
Pleasants....	21	199.94	9.52	20	44.94					
Ritchie......	121	892.44	7.38	116	651.56			3	1,950.00	650.00
Area 8:.......	131	12,376.03	94.47	58	3,055.12			3	1,950.00	650.00
Doddridge....	3	403.10	134.37	1	185.00					
Harrison.....	128	11,972.93	93.54	57	2,870.12			3	1,950.00	650.00
Area 9:.......	291	6,597.20	22.67	240	604.03			7	4,550.00	650.00
Barbour......	101	1,609.80	15.94	94	641.98			1	650.00	650.00
Preston......	69	3,427.77	49.68	40	-64.81					
Taylor.......	121	1,559.63	12.89	106	26.86			6	3,900.00	650.00
Area 10:......	96	4,922.51	51.28	72	805.84			2	1,300.00	650.00
Pocahontas...	18	-163.88	-9.10	18	-163.88					
Randolph.....	60	4,879.28	81.32	37	798.36			2	1,300.00	650.00
Tucker.......	18	207.11	11.51	17	171.36					
Area 11:......	108	1,236.07	11.45	104	606.32			6	3,900.00	650.00
Grant........	15	730.35	48.69	11	100.60					
Hardy........	21	-108.09	-5.15	21	-108.09			6	3,900.00	650.00
Pendleton....	72	613.81	8.53	72	613.81					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JANUARY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	123	6,865.55	55.82	65	968.82			1	325.00	325.00
Cabell..........	60	5,338.19	88.97	27	1,492.16					
Mason..........	63	1,527.36	24.24	38	-523.34			1	325.00	325.00
Area 13:........	28	827.01	29.54	8	-540.18			2	1,300.00	650.00
Jackson........	19	1,369.60	72.08	7	626.08			1	650.00	650.00
Roane..........	9	-542.59	-60.29	1	-1,166.26			1	650.00	650.00
Area 14:........	138	-303.27	-2.20	134	-485.76			3	1,950.00	650.00
Calhoun........	58	-183.44	-3.16	55	-328.73			3	1,950.00	650.00
Gilmer.........	20	-119.83	-1.50	79	-157.03					
Area 15:........	106	2,434.27	22.96	95	1,090.81			5	2,925.00	585.00
Lewis..........	84	2,257.20	26.87	75	1,266.65			3	1,950.00	650.00
Upshur.........	22	177.07	8.05	20	- 175.84			2	975.00	487.50
Area 16:........	150	4,585.70	30.57	86	- 327.90			1	650.00	650.00
Lincoln........	91	1,480.55	16.27	59	- 751.92			1	650.00	650.00
Putnam.........	59	3,105.15	52.63	27	424.02					
Area 17: Kanawha	263	20,569.09	78.21	110	5,012.04			21	12,905.00	614.52
Area 18:........	225	2,075.94	9.23	213	295.79			1	650.00	650.00
Braxton........	131	776.87	5.93	127	291.72			1	650.00	650.00
Clay...........	94	1,299.07	13.82	86	4.07					
Area 19:........	99	1,301.51	13.15	84	-108.38			1	650.00	650.00
Nicholas.......	66	1,805.49	27.36	53	510.99			1	650.00	650.00
Webster........	33	-503.98	-15.27	31	-619.37					
Area 20: Wayne..	64	3,392.93	53.01	38	753.10			4	2,600.00	650.00
Area 21:........	73	2,444.45	33.49	63	550.39			6	3,900.00	650.00
Boone..........	33	470.91	14.27	32	320.91			3	1,950.00	650.00
Logan..........	40	1,973.54	49.34	31	229.48			3	1,950.00	650.00
Area 22: Fayette	40	1,662.07	41.55	36	803.94			3	1,950.00	650.00
Area 23:........	52	911.19	17.52	40	- 26.29	10	401.00	6	3,900.00	650.00
Greenbrier.....	38	910.35	23.96	28	70.27	7	266.00	6	3,900.00	650.00
Monroe.........	14	.94	.06	12	- 96.56	3	135.00			
Area 24: Mingo..	65	4,873.22	74.97	45	204.38			7	4,550.00	650.00
Area 25: Raleigh	52	3,393.80	65.27	43	1,210.92			3	1,625.00	541.67
Area 26:........	310	1,030.86	3.33	309	1,002.25			4	2,275.00	568.75
McDowell.......	308	2,822.56	9.16	308	2,822.56			4	2,275.00	568.75
Wyoming........	2	-1,791.70	-895.85	1	-1,820.31					
Area 27:........	137	15,662.74	114.33	66	4,572.80	5	157.50	8	4,225.00	528.13
Mercer.........	104	14,647.17	140.84	46	4,697.87	3	67.50	7	3,900.00	557.14
Summers........	33	1,015.57	30.77	20	- 125.07	2	90.00	1	325.00	325.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,038	3,935	$116,006.96	435	1,639	$ 49,351.61	603	2,296	$ 66,655.35
Area 1:........	245	938	19,788.22	86	316	5,961.85	159	622	13,826.38
Brooke........	25	88	2,298.74	8	31	870.55	17	57	1,428.19
Hancock.......	29	113	2,224.81	12	45	961.56	17	68	1,263.25
Marshall......	78	318	6,989.93	25	104	1,880.22	53	214	5,109.71
Ohio..........	113	419	8,274.75	41	136	2,249.52	72	283	6,025.23
Area 2:........	11	38	1,216.84	5	15	675.36	6	23	541.48
Tyler.........	1	3	200.00				1	3	200.00
Wetzel........	10	35	1,016.84	5	15	675.36	5	20	341.48
Area 3:........	43	168	4,683.30	17	73	1,770.51	26	95	2,912.79
Marion........	30	122	3,424.70	13	59	1,237.29	17	63	2,187.41
Monongalia...	13	46	1,258.60	4	14	533.22	9	32	725.38
Area 4:........	34	132	4,544.42	15	63	2,137.19	19	69	2,407.23
Hampshire....	8	36	886.94	6	29	800.69	2	7	86.25
Mineral......	26	96	3,657.48	9	34	1,336.50	17	62	2,320.98
Area 5:........	53	203	7,374.96	13	50	2,161.71	40	153	5,213.25
Berkeley.....	24	96	3,499.68	3	16	824.17	21	80	2,675.51
Jefferson....	19	69	2,349.38	5	14	641.66	14	55	1,707.72
Morgan.......	10	38	1,525.90	5	20	695.88	5	18	830.02
Area 6:........	4	13	1,193.00	1	3	350.00	3	10	843.00
Wirt.........									
Wood.........	4	13	1,193.00	1	3	350.00	3	10	843.00
Area 7:........	6	25	395.88	1	4	31.62	5	21	364.26
Pleasants....	1	5	155.00				1	5	155.00
Ritchie......	5	20	240.88	1	4	31.62	4	16	209.26
Area 8:........	73	284	9,320.91	39	151	4,508.98	34	133	4,811.93
Doddridge....	2	13	218.10	2	13	218.10			
Harrison.....	71	271	9,102.81	37	138	4,290.88	34	133	4,811.93
Area 9:........	51	198	5,993.17	30	114	3,264.86	21	84	2,728.31
Barbour......	7	32	967.82	4	19	494.35	3	13	473.47
Preston......	29	105	3,492.58	17	61	1,991.16	12	44	1,501.42
Taylor.......	15	61	1,532.77	9	34	779.35	6	27	753.42
Area 10:......	24	88	4,116.67	6	17	1,054.20	18	71	3,062.47
Pocahontas...									
Randolph.....	23	85	4,080.92	6	17	1,054.20	17	68	3,026.72
Tucker.......	1	3	35.75				1	3	35.75
Area 11:......	4	19	629.75				4	19	629.75
Grant........	4	19	629.75				4	19	629.75
Hardy........									
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	58	207	5,896.73	33	117	3,907.55	25	90	1,989.18
Cabell.........	33	119	3,846.03	16	57	2,463.81	17	62	1,382.22
Mason..........	25	88	2,050.70	17	60	1,443.74	8	28	606.96
Area 13:.........	20	77	1,367.19	3	13	178.88	17	64	1,188.31
Jackson........	12	47	743.52	2	9	144.75	10	38	598.77
Roane..........	8	30	623.67	1	4	34.13	7	26	589.54
Area 14:.........	4	15	182.49				4	15	182.49
Calhoun........	3	11	145.29				3	11	145.29
Gilmer.........	1	4	37.20				1	4	37.20
Area 15:.........	11	38	1,343.46	1	5	52.80	10	33	1,290.66
Lewis..........	9	30	990.55				9	30	990.55
Upshur.........	2	8	352.91	1	5	52.80	1	3	300.11
Area 16:.........	64	252	4,913.60	25	96	1,874.82	39	156	3,038.78
Lincoln........	32	131	2,232.47	12	48	771.50	20	83	1,460.97
Putnam.........	32	121	2,681.13	13	48	1,103.32	19	73	1,577.81
Area 17: Kanawha	153	558	15,557.05	72	276	7,313.04	81	282	8,244.01
Area 18:.........	12	47	1,780.15	8	34	1,250.15	4	13	530.00
Braxton........	4	21	485.15	4	21	485.15			
Clay...........	8	26	1,295.00	4	13	765.00	4	13	530.00
Area 19:.........	15	51	1,409.89	8	26	906.04	7	25	503.85
Nicholas.......	13	43	1,294.50	7	22	832.90	6	21	461.60
Webster........	2	8	115.39	1	4	73.14	1	4	42.25
Area 20: Wayne..	26	100	2,639.83	11	35	1,165.43	15	65	1,474.40
Area 21:.........	10	42	1,894.06	4	16	755.24	6	26	1,138.82
Boone..........	1	3	150.00	1	3	150.00			
Logan..........	9	39	1,744.06	3	13	605.24	6	26	1,138.82
Area 22: Fayette	4	14	858.13	2	7	400.00	2	7	458.13
Area 23:.........	12	40	937.48	5	16	447.18	7	24	490.30
Greenbrier.....	10	33	840.08	3	9	349.78	7	24	490.30
Monroe.........	2	7	97.40	2	7	97.40			
Area 24: Mingo..	20	81	4,668.34	12	52	3,252.97	8	29	1,415.37
Area 25: Raleigh	9	33	2,182.88	4	12	1,090.00	5	21	1,092.88
Area 26:.........	1	3	28.61	1	3	28.61			
McDowell.......									
Wyoming........	1	3	28.61	1	3	28.61			
Area 27:.........	71	271	11,089.94	33	125	4,812.62	38	146	6,277.32
Mercer.........	58	211	9,949.30	24	80	4,356.47	34	131	5,582.83
Summers........	13	60	1,140.64	9	45	446.15	4	15	694.49

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,849	$13,549,920	33,823	$6,816,395	63,026	$6,733,525
Area 1:.........	5,566	783,221	2,331	456,365	3,235	326,856
Brooke..........	844	126,159	346	70,040	498	56,119
Hancock.........	1,213	181,511	568	112,974	645	68,537
Marshall........	1,566	231,144	631	127,851	935	103,293
Ohio............	1,943	244,407	786	145,500	1,157	98,907
Area 2:.........	1,854	266,260	619	126,490	1,235	139,770
Tyler...........	573	83,244	176	35,472	397	47,772
Wetzel..........	1,281	183,016	443	91,018	838	91,998
Area 3:.........	5,359	730,722	1,701	347,221	3,658	383,501
Marion..........	3,141	443,395	1,116	230,070	2,025	213,325
Monongalia.....	2,218	287,327	585	117,151	1,633	170,176
Area 4:.........	1,937	250,233	506	99,710	1,431	150,523
Hampshire......	712	89,719	166	32,559	546	57,160
Mineral........	1,225	160,514	340	67,151	885	93,363
Area 5:.........	2,621	349,813	696	132,908	1,925	216,905
Berkeley.......	1,368	191,504	409	76,959	959	114,545
Jefferson......	779	103,783	219	43,105	560	60,678
Morgan.........	474	54,526	68	12,844	406	41,682
Area 6:.........	4,039	516,681	1,202	230,439	2,837	286,242
Wirt...........	383	53,969	101	22,087	282	31,882
Wood...........	3,656	462,712	1,101	208,352	2,555	254,360
Area 7:.........	997	127,883	258	53,057	739	74,826
Pleasants......	326	44,979	92	19,493	234	25,486
Ritchie........	671	82,904	166	33,564	505	49,340
Area 8:.........	4,233	618,375	1,433	295,542	2,800	322,833
Doddridge......	487	69,824	131	27,540	356	42,284
Harrison.......	3,746	548,551	1,302	268,002	2,444	280,549
Area 9:.........	3,849	557,376	1,346	280,885	2,503	276,491
Barbour........	1,236	184,833	448	95,546	788	89,287
Preston........	1,606	229,635	535	111,295	1,071	118,340
Taylor.........	1,007	142,908	363	74,044	644	68,864
Area 10:........	2,562	322,986	569	109,177	1,993	213,809
Pocahontas.....	478	62,491	100	18,901	378	43,590
Randolph.......	1,686	212,173	412	79,446	1,274	132,727
Tucker.........	398	48,322	57	10,830	341	37,492
Area 11:........	1,321	137,328	210	37,884	1,111	99,444
Grant..........	490	52,334	91	16,842	399	35,492
Hardy..........	426	39,402	57	10,549	369	29,853
Pendleton......	405	45,592	62	10,493	343	35,099

TABLE 9
FOOD STAMP AUTHORIZATIONS
JANUARY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,089	797,571	2,103	404,514	3,986	393,057
Cabell.........	4,490	566,690	1,548	288,033	2,942	278,657
Mason..........	1,599	230,881	555	116,481	1,044	114,400
Area 13:........	2,243	319,567	715	146,543	1,528	173,024
Jackson........	1,341	190,951	426	85,956	915	104,995
Roane..........	902	128,616	289	60,587	613	68,029
Area 14:........	1,329	172,066	306	60,389	1,023	111,677
Calhoun........	733	92,674	171	32,959	562	59,715
Gilmer.........	596	79,392	135	27,430	461	51,962
Area 15:........	2,705	357,354	709	148,053	1,996	209,301
Lewis..........	1,325	165,790	311	65,673	1,014	100,117
Upshur.........	1,380	191,564	398	82,380	982	109,184
Area 16:........	3,610	528,187	1,314	272,359	2,296	255,828
Lincoln........	2,272	342,564	909	193,272	1,363	149,292
Putnam.........	1,338	185,623	405	79,087	933	106,536
Area 17: Kanawha	9,121	1,211,514	3,324	624,722	5,797	586,792
Area 18:........	2,327	320,750	744	154,408	1,583	166,342
Braxton........	992	123,255	253	49,900	739	73,355
Clay...........	1,335	197,495	491	104,508	844	92,987
Area 19:........	2,753	391,826	914	187,837	1,839	203,989
Nicholas.......	1,687	244,493	548	114,514	1,139	129,979
Webster........	1,066	147,333	366	73,323	700	74,010
Area 20: Wayne..	2,795	401,185	810	168,003	1,985	233,182
Area 21:........	4,697	765,311	2,031	433,717	2,666	331,594
Boone..........	1,581	252,426	687	143,642	894	108,784
Logan..........	3,116	512,885	1,344	290,075	1,772	222,810
Area 22: Fayette	3,448	514,607	1,383	285,760	2,065	228,847
Area 23:........	2,283	286,640	575	113,725	1,708	172,915
Greenbrier.....	1,675	213,580	451	87,755	1,224	125,825
Monroe.........	608	73,060	124	25,970	484	47,090
Area 24: Mingo..	3,306	536,517	1,534	334,368	1,772	202,149
Area 25: Raleigh	3,942	551,338	1,503	292,801	2,439	258,537
Area 26:........	6,326	1,007,206	3,041	636,479	3,285	370,727
McDowell.......	4,022	640,695	1,993	416,733	2,029	223,962
Wyoming........	2,304	366,511	1,048	219,746	1,256	146,765
Area 27:........	5,537	727,403	1,946	383,039	3,591	344,364
Mercer.........	4,381	583,702	1,574	308,773	2,807	274,929
Summers........	1,156	143,701	372	74,266	784	69,435

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,816	5,956	$21,594.00	$57,584.00	$35,990.00
Area 1:..........	447	449	2,211.00	5,896.00	3,685.00
Brooke..........	22	22	75.00	200.00	125.00
Hancock.........	41	41	156.00	416.00	260.00
Marshall........	49	50	261.00	696.00	435.00
Ohio............	335	336	1,719.00	4,584.00	2,865.00
Area 2:..........	84	84	324.00	864.00	540.00
Tyler...........	9	9	33.00	88.00	55.00
Wetzel..........	75	75	291.00	776.00	485.00
Area 3:..........	204	213	720.00	1,920.00	1,200.00
Marion..........	104	107	378.00	1,008.00	630.00
Monongalia......	100	106	342.00	912.00	570.00
Area 4:..........	38	38	117.00	312.00	195.00
Hampshire.......	5	5	18.00	48.00	30.00
Mineral.........	33	33	99.00	264.00	165.00
Area 5:..........	126	127	381.00	1,016.00	635.00
Berkeley........	116	116	348.00	928.00	580.00
Jefferson.......	10	11	33.00	88.00	55.00
Morgan..........	0	0	.00	.00	.00
Area 6:..........	351	398	1,194.00	3,184.00	1,990.00
Wirt............	16	16	48.00	128.00	80.00
Wood............	335	382	1,146.00	3,056.00	1,910.00
Area 7:..........	11	11	33.00	88.00	55.00
Pleasants.......	0	0	.00	.00	.00
Ritchie.........	11	11	33.00	88.00	55.00
Area 8:..........	419	422	1,437.00	3,832.00	2,395.00
Doddridge.......	23	23	69.00	184.00	115.00
Harrison........	396	399	1,368.00	3,648.00	2,280.00
Area 9:..........	156	144	528.00	1,408.00	880.00
Barbour.........	23	23	69.00	184.00	115.00
Preston.........	36	36	168.00	448.00	280.00
Taylor..........	97	85	291.00	776.00	485.00
Area 10:.........	197	197	720.00	1,920.00	1,200.00
Pocahontas......	18	18	60.00	160.00	100.00
Randolph........	168	168	624.00	1,664.00	1,040.00
Tucker..........	11	11	36.00	96.00	60.00
Area 11:.........	34	34	120.00	320.00	200.00
Grant...........	16	16	60.00	160.00	100.00
Hardy...........	10	10	30.00	80.00	50.00
Pendleton.......	8	8	30.00	80.00	50.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	562	593	1,779.00	4,744.00	2,965.00
Cabell.........	516	547	1,641.00	4,376.00	2,735.00
Mason..........	46	46	138.00	368.00	230.00
Area 13:........	50	51	162.00	432.00	270.00
Jackson........	1	1	3.00	8.00	5.00
Roane..........	49	50	159.00	424.00	265.00
Area 14:........	44	46	144.00	384.00	240.00
Calhoun........	24	25	75.00	200.00	125.00
Gilmer.........	20	21	69.00	184.00	115.00
Area 15:........	232	236	786.00	2,096.00	1,310.00
Lewis..........	162	166	525.00	1,400.00	875.00
Upshur.........	70	70	261.00	696.00	435.00
Area 16:........	42	54	135.00	360.00	225.00
Lincoln........	29	39	90.00	240.00	150.00
Putnam.........	13	15	45.00	120.00	75.00
Area 17: Kanawha	1,268	1,298	5,472.00	14,592.00	9,120.00
Area 18:........	141	143	435.00	1,160.00	725.00
Braxton........	76	77	237.00	632.00	395.00
Clay...........	65	66	198.00	528.00	330.00
Area 19:........	159	161	555.00	1,480.00	925.00
Nicholas.......	50	50	201.00	536.00	335.00
Webster........	109	111	354.00	944.00	590.00
Area 20: Wayne..	42	42	126.00	336.00	210.00
Area 21:........	120	134	393.00	1,048.00	655.00
Boone..........	25	25	75.00	200.00	125.00
Logan..........	95	109	318.00	848.00	530.00
Area 22: Fayette	113	117	363.00	968.00	605.00
Area 23:........	161	156	507.00	1,352.00	845.00
Greenbrier.....	125	120	399.00	1,064.00	665.00
Monroe.........	36	36	108.00	288.00	180.00
Area 24: Mingo..	93	93	351.00	936.00	585.00
Area 25: Raleigh	247	231	852.00	2,272.00	1,420.00
Area 26:........	40	44	138.00	368.00	230.00
McDowell.......	30	30	96.00	256.00	160.00
Wyoming........	10	14	42.00	112.00	70.00
Area 27:........	435	440	1,611.00	4,296.00	2,685.00
Mercer.........	279	284	1,044.00	2,784.00	1,740.00
Summers........	156	156	567.00	1,512.00	945.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JANUARY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	474	$46,473	335	$29,229	139	$17,244
Area 1:.........	37	2,207	36	1,933	1	274
Area 2:.........	3	292	2	236	1	56
Area 3:.........	18	2,176	4	522	14	1,654
Area 4:.........	7	338	4	276	3	62
Area 5:.........	8	708	7	459	1	249
Area 6:.........	15	1,400	14	1,020	1	380
Area 7:.........	1	18	1	18		
Area 8:.........	29	2,224	19	1,756	10	468
Area 9:.........	18	1,793	18	1,793		
Area 10:........	14	1,797	11	908	3	889
Area 11:........	5	439	5	439		
Area 12:........	44	3,975	29	2,783	15	1,192
Area 13:........	12	967	5	135	7	832
Area 14:........	2	48	2	48		
Area 15:........	12	984	12	984		
Area 16:........	42	4,782	29	3,024	13	1,758
Area 17:........	60	5,622	31	2,662	29	2,960
Area 18:........	10	920	7	846	3	74
Area 19:........	16	3,075	14	2,753	2	322
Area 20:........	9	363	4	172	5	191
Area 21:........	13	1,124	10	441	3	683
Area 22:........	26	2,851	17	1,551	9	1,300
Area 23:........	6	916	1	31	5	885
Area 24:........	7	481	6	433	1	48
Area 25:........	15	1,629	12	1,160	3	469
Area 26:........	21	3,666	11	1,168	10	2,498
Area 27:........	24	1,678	24	1,678		

TABLE 12
MEDICAL SERVICE PROGRAM
I. January, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,114,749	$ 3,658,580	$ 1,456,169	$ 38,003,159	$ 27,019,095	$10,984,064
Aid to Blind	24,864	17,785	7,079	297,485	211,476	86,009
Aid to Families With Dependent Children	6,170,930	4,415,551	1,755,379	34,653,004	24,626,450	10,026,554
Aid to Disabled	2,262,634	1,618,462	644,172	22,989,536	16,262,943	6,726,593
C.B.C.	54,074	38,679	15,395	930,758	660,111	270,647
Medically Needy	643,354	460,191	183,163	10,524,976	7,469,254	3,055,722
Early Periodic Screening	58,239	41,658	16,581	630,245	448,029	182,216
"W" Prefix	99,394	71,096	28,298	2,956,147	2,096,216	859,931
Family Planning	52	47	5	236,053	212,448	23,605
Colin Anderson	135,817	135,817	-0-	921,834	921,834	-0-
Denmar	95,235	95,235	-0-	627,386	627,386	-0-
Pinecrest	61,739	61,739	-0-	401,230	401,230	-0-
Fairmont	-0-	-0-	-0-	118,971	118,971	-0-
Lakin	36,324	36,324	-0-	237,048	237,048	-0-
Greenbrier	19,128	19,128	-0-	84,990	84,990	
Buy-In	348,731	249,447	99,284	2,792,067	1,983,759	808,308
SUB-TOTAL	$15,125,264	$10,919,739	$ 4,205,525	$116,404,889	$ 83,381,240	$33,023,649
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	5,412	-0-	5,412	60,471	-0-	60,471
Boarding Care	18,031	-0-	18,031	339,090	-0-	339,090
Exams-M-CAT	4,340	2,170	2,170	55,917	27,959	27,958
State Adult Care	1,944	-0-	1,944	16,709	-0-	16,709
MSP Total	$15,154,991	$10,921,909	$ 4,233,082	$116,877,076	$ 83,409,199	$33,467,877
Hand. Children's Services 1/	30,538	-0-	30,538	5,048,927	970,927	4,078,000
GRAND TOTAL	$15,185,529	$10,921,909	$ 4,263,620	$121,926,003	$ 84,380,126	$37,545,877

1/ Adjustments for Dual Eligibles Show in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JANUARY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,296,380.34	$ 126,845.62	$ 68,047.84	$ 2,384.00	$ 327,800.10	$4,725,140.42	$	$ 0	$ 46,162.36
AB.....................	24,864.16	1,987.43	1,444.01	38.00	5,283.79	15,482.44			628.49
AFDC...................	5,450,151.00	524,039.96	4,245,497.83	158,795.00	243,422.83		130,101.48		148,293.90
AFDC-U.................	790,526.04	319,856.69	118,492.14	128,888.80	154,832.16				68,456.25
AD.....................	2,430,628.42	325,627.90	341,520.93	26,215.13	511,664.15	960,315.38			265,284.93
State Custody..........	70,399.08	24,223.43	17,135.01	9,108.00	9,826.62				10,106.02
Sub-Total Categorically Needy....	$14,062,949.04	$1,322,581.03	$ 4,792,137.76	$325,428.93	$1,252,829.65	$5,700,938.24	$130,101.48	$ 0	$ 538,931.95
Medically Needy........	737,898.55	225,466.58	227,798.28	19,786.00	201,568.10				63,279.59
Social Security Buy-In.	348,730.60								348,730.60
Sub-Total Title XIX..............	$15,149,578.19	$1,548,047.61	$ 5,019,936.04	$345,214.93	$1,454,397.75	$5,700,938.24	$130,101.48	$ 0	$ 950,942.14
General Assistance.....	5,412.48	963.12	2,623.90	47.00	1,689.83				88.63
Total Medical Services.	$15,154,990.67	$1,549,010.73	$ 5,022,559.94	$345,261.93	$1,456,087.58	$5,700,938.24	$130,101.48	$ 0	$ 951,030.77

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
January Invoices											
January Manual Checks											
January I. G. T.'s											
Social Security Medical Insurance											
July thru December Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1986

DATA NOT AVAILABLE

						Percent of Total Processed					
Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices in Error	Invoices Denied	Total Percent	% Processed of Total Processed	% Paid of Total Paid
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING DECEMBER, 1985, AND JANUARY, 1986

	DECEMBER		JANUARY	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	62	4	42	6
AFDC-U	30	10	38	18
FSP	71	8	78	16
GA	8	0	10	0
MED	0	0	0	0
SERVICES	2	0	0	0
TRIP	2	0	1	0
MAD	42	0	30	0
LIEAP	0	0	4	0
TOTAL	217	22	203	40
REASON FOR APPEAL				
Denial	88	0	83	0
Discontinued	65	17	51	32
Reduction	25	5	32	8
Inadequate	14	0	9	0
Delay	2	0	3	0
Other	23	0	25	0
TOTAL	217	22	203	40
APPEALS BY DECISION				
Upheld	37	4	51	16
Reversed	15	5	18	5
Withdrawn (No Change in Favor)	66	5	62	5
Withdrawn (Change in Favor)	44	2	37	10
Abandoned	55	6	35	4
TOTAL	217	22	203	40
TIME LAPSE				
Request to Hearing				
Less than 30 days	13	2	15	4
30 to 60 days	24	6	33	7
60 - 90 days	11	1	15	10
Over 90 days	4	0	6	0
Withdrawn or Abandoned	165	13	134	19
TOTAL	217	22	203	40

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER, 1985, AND JANUARY, 1986

	DECEMBER		JANUARY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	2	0	4	0
30 to 60 days	13	3	9	9
60 to 90 days	24	4	31	9
Over 90 days	13	2	25	3
Withdrawn or Abandoned	165	13	134	19
TOTAL	217	22	203	40
PRINCIPAL ISSUE				
Basic Needs	3	0	5	0
Special Needs	2	2	0	0
Earnings	23	0	17	0
Unearned Income (e.g., SS, VA, etc.)	16	0	17	0
Income Other Members	0	0	1	0
Assets	19	0	15	0
Household Composition	3	0	5	0
Not Classified (Related to Tasker Case)	18	0	24	0
Amount or Form of Payment	12	0	8	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	21	0	18	0
Unemployment	11	0	15	0
Incapacity	16	0	10	0
Non-Support Factors	3	0	0	0
Availability of Employment	4	19	0	40
Delay	2	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	64	1	65	0
TOTAL	217	22	203	40
TYPE OF HEARING				
Prior Action	12	8	51	17
After Action	40	1	18	4
Withdrawn or Abandoned	165	13	134	19
TOTAL	217	22	203	40
Pre-Hearing Conference	120	13	119	20
No Pre-Hearing Conference	97	9	84	20
TOTAL	217	22	203	40

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,980	12,349	2,098 1/	2,126	$272,221.43
Area 1:...............	3,169	837	126	132	18,963.57
Brooke..............	494	131	18	18	2,777.00
Hancock.............	780	224	43	44	6,339.19
Marshall............	807	224	35	39	5,246.34
Ohio................	1,088	258	30	31	4,601.04
Area 2:...............	629	185	49	51	6,954.89
Tyler...............	177	55	16	17	2,360.14
Wetzel..............	452	130	33	34	4,594.75
Area 3:...............	2,025	587	85	86	10,586.54
Marion..............	1,357	355	50	50	6,273.44
Monongalia..........	668	232	35	36	4,313.10
Area 4:...............	538	240	69	72	8,796.04
Hampshire...........	117	68	21	22	2,013.00
Mineral.............	421	172	48	50	6,783.04
Area 5:...............	1,317	467	53	53	5,814.18
Berkeley............	837	293	30	30	3,134.05
Jefferson...........	400	146	17	17	1,725.13
Morgan..............	80	28	6	6	955.00
Area 6:...............	1,835	720	105	105	12,897.97
Wirt................	83	34	5	5	670.00
Wood................	1,752	686	100	100	12,227.97
Area 7:...............	244	95	18	18	2,111.78
Pleasants...........	99	32	5	5	502.00
Ritchie.............	145	63	13	13	1,609.78
Area 8:...............	1,340	508	84	85	15,113.98
Doddridge...........	94	38	6	6	1,184.17
Harrison............	1,246	470	78	79	13,929.81
Area 9:...............	1,212	436	64	64	8,560.29
Barbour.............	345	111	12	12	1,877.00
Preston.............	513	181	29	29	3,514.29
Taylor..............	354	144	23	23	3,169.00
Area 10:..............	519	224	30	30	3,413.10
Pocahontas..........	98	45	4	4	203.00
Randolph............	353	158	23	23	2,635.00
Tucker..............	68	21	3	3	575.10
Area 11:..............	164	93	39	40	4,779.67
Grant...............	69	47	20	21	2,676.67
Hardy...............	48	23	9	9	1,053.00
Pendleton...........	47	23	10	10	1,050.00

1/ Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:..............	3,046	813	159	159	18,437.70
Cabell..............	2,455	606	126	126	14,543.09
Mason..............	591	207	33	33	3,894.61
Area 13:..............	837	323	36	36	4,566.01
Jackson............	461	185	20	20	2,055.00
Roane..............	376	138	16	16	2,511.01
Area 14:..............	331	122	15	15	1,395.04
Calhoun............	185	67	9	9	1,053.04
Gilmer.............	146	55	6	6	342.00
Area 15:..............	709	316	75	75	10,563.73
Lewis..............	285	140	47	47	6,457.27
Upshur.............	424	176	28	28	4,106.46
Area 16:..............	863	333	65	65	10,844.14
Lincoln............	470	194	37	37	4,834.50
Putnam.............	393	139	28	28	6,009.64
Area 17: Kanawha.....	3,923	1,221	157	160	21,160.13
Area 18:..............	517	166	27	27	3,317.94
Braxton............	213	68	10	10	1,387.94
Clay...............	304	98	17	17	1,930.00
Area 19:..............	860	270	60	60	6,388.86
Nicholas...........	480	157	40	40	4,083.52
Webster............	380	113	20	20	2,305.34
Area 20: Wayne.......	1,257	376	44	45	5,814.50
Area 21:..............	2,079	748	128	129	16,362.13
Boone..............	785	312	60	61	7,302.08
Logan..............	1,294	436	68	68	9,060.05
Area 22: Fayette.....	897	422	88	89	11,972.60
Area 23:..............	644	230	56	56	6,301.44
Greenbrier.........	530	193	48	48	5,431.44
Monroe.............	114	37	8	8	870.00
Area 24: Mingo.......	1,389	406	44	45	6,144.00
Area 25: Raleigh.....	1,648	587	106	106	12,374.92
Area 26:..............	2,683	753	134	137	17,177.09
McDowell...........	1,812	519	94	96	11,027.00
Wyoming............	871	234	40	41	6,150.09
Area 27:..............	2,305	871	182	186	21,409.19
Mercer.............	1,928	721	148	152	17,679.19
Summers............	377	150	34	34	3,730.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,275	78	177	324	341	63	103	51	302	5	3	9	1,347	222
Area 1:...	467	3	18	34	44	3	11	7	8				61	11
Area 2:...	75	1	1	6	6	1	4						17	4
Area 3:...	375	8	26	35	49	8	17	9	4	2		1	82	11
Area 4:...	150	11	6	23	23	4	8	3					25	8
Area 5:...	244	1	19	34	31	4	9	1	4				44	4
Area 6:...	429	2	4	21	17	3	4	4	9				101	4
Area 7:...	49	5	4	3	1	1	1	1				1	17	
Area 8:...	323	5	14	37	24	3	5	4	2				89	12
Area 9:...	175		8	6	3	2	1	2	3			1	54	11
Area 10:..	63		1	1	1				1		1	1	21	6
Area 11:..	95	1	4	7	11	1	1			1			33	8
Area 12:..	224	1	8	25	18	2	5	4	5			1	37	6
Area 13:..	107		3	11	9	3	5						47	5
Area 14:..	65	4		3	3				1	2			24	4
Area 15:..	75		1	3	5		1	1					27	20
Area 16:..	145		5	13	6	3	4	1					42	11
Area 17:..	528	9	14	9	24	9	7	2	12		2	4	165	16
Area 18:..	93	5	1	4	5	1			1				47	11
Area 19:..	82	1	4	7	7	2	3	1	2				22	1
Area 20:..	148	2	7	4	6		5	6					71	9
Area 21:..	126	2	8	3	8	4	3	2					47	13
Area 22:..	100		4	15	2								36	6
Area 23:..	142	3	5	8	5	1	3	1	1				21	9
Area 24:..	175												24	1
Area 25:..	171	1	4	2	6	3	2		2				63	12
Area 26:..	189	4	3	4	15	1	2	1	3				66	10
Area 27:..	217	9	5	6	12	4	2	1	2				63	9
State" Office..	243								242				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	238	15	29	15	79	0	184	774	0	11	15	20	37	0	107	726
Area 1:...	36			2	3		40	134			1	1	1		9	40
Area 2:...	2						3	3					5			22
Area 3:...	23				7		9	47		1			4		16	16
Area 4:...	4		4					11					3		9	8
Area 5:...	10		9		4		10	40		4	1	2				13
Area 6:...	32	6		2			1	111		2	2	9	6		10	79
Area 7:...	2				1			3					1		1	7
Area 8:...	11	2			7		15	21		1	1	2			3	65
Area 9:...	4		2		9			32					1		3	33
Area 10:..	8						5	7								10
Area 11:..			3				2	4					2		6	11
Area 12:..	2		1	2	8		18	51			1	1			3	25
Area 13:..				2	15					1		3	2			1
Area 14:..			2				1	1								20
Area 15:..	3		1		3		1	5			1				1	2
Area 16:..	10						3	21				1	2			23
Area 17:..	21	5	1	4	4		37	130			1		4		19	29
Area 18:..								8							2	8
Area 19:..	4						2	10					3			13
Area 20:..	4		2		6		6	2		2					2	14
Area 21:..	6				1		3	12			2				2	10
Area 22:..	5						3	20					1		1	7
Area 23:..	2		4	2				15					1		9	52
Area 24:..	12						9	15							4	110
Area 25:..	14				1			26			2					33
Area 26:..	10				2		11	17							3	37
Area 27:..	13	2		1	8		5	28			3	1	1		4	38
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,933	4,837	222	1	4	0	1,922	20	0	327	248	20	3	2,067
Area 1:...	1,421	505	9		1		170			9	4			385
Area 2:...	209	96	18				24				1			23
Area 3:...	851	364	4				120			4	6	1		104
Area 4:...	304	110	6				43			3	2			28
Area 5:...	490	204	10				74			3	1	4		58
Area 6:...	1,142	278	39				154			6	3	1		285
Area 7:...	150	73	6				16			2	1	1		24
Area 8:...	567	230	17				91			7	3	1		19
Area 9:...	506	119	2				84	2		4	5		2	113
Area 10:..	240	140	1				33			3	1			31
Area 11:..	149	37	0		1		40			1	1			18
Area 12:..	633	327	15				88			4	7			73
Area 13:..	233	102	1				54				3			27
Area 14:..	207	42	20				23	1		3	6			69
Area 15:..	315	135	1				53				2			70
Area 16:..	331	143	0				58			1	30			37
Area 17:..	1,587	689	15		1		227	1		19	3	2	1	198
Area 18:..	192	64	4	1			53			4	3			36
Area 19:..	269	113	2				27			2				43
Area 20:..	340	144	5				63				13	1		51
Area 21:..	290	134	7				55	11		3	5	2		37
Area 22:..	213	78	5				42				9	1		25
Area 23:..	289	124	3				31			1	6			21
Area 24:..	249	32	4				40			6	103			32
Area 25:..	506	229	6				84	4		2	1	2		54
Area 26:..	383	68	7		1		89			3	18	1		98
Area 27:..	624	257	15				80	1		4	11	3		108
State Office..	243						6			233				

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,077	1	148	4	3	0	171	637	0	40	865	257	59
Area 1:..	117	1	31		2		25	92		7	54	4	5
Area 2:..	19		2				2	4			14	2	4
Area 3:..	61		4				8	88		5	65	12	5
Area 4:..	21		5				3	18		3	57	3	2
Area 5:..	27		3				8	12		1	70	15	
Area 6:..	155		19				31	3		3	156	6	3
Area 7:..	9		1				1	2		2	8	2	2
Area 8:..	11		4				10	46			111	15	2
Area 9:..	99		14				3	26		1	24	8	
Area 10:.	9		1				7	1			10	3	
Area 11:.	12		1					8			21	7	2
Area 12:.	16		8				4	26		7	22	35	1
Area 13:.	5		1					27		1	11	1	
Area 14:.	35		5	1			1					1	
Area 15:.	26		9	1				17				1	
Area 16:.	11		2	1			4	4			39		1
Area 17:.	186		11	1	1		18	125		2	15	57	15
Area 18:.	12		1					3			9	1	1
Area 19:.	34						2				37	9	
Area 20:.	18		4				1	25		1		14	
Area 21:.	11						4	4		1	8	5	3
Area 22:.	18		1				1	22			2	8	1
Area 23:.	6		1				5	5		1	62	20	3
Area 24:.	15						10				6		1
Area 25:.	61		6				11	3		2	36	4	1
Area 26:.	30		9				5	28			9	14	3
Area 27:.	53		5				7	48		3	19	10	
State Office.													4

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	88	9	10	5	10	54	53	9	7	19	0
Area 1:.......	4				1	3	1	2		1	
Area 2:.......	1					1				1	
Area 3:.......	6				1	5	2			4	
Area 4:.......	4	1	1			2	2			2	
Area 5:.......	6	1			3	2	4	2			
Area 6:.......	9	1				8	8			1	
Area 7:.......	7		3	2	2		7				
Area 8:.......	5					5	4			1	
Area 9:.......	2					2				2	
Area 10:......	1					1	1				
Area 11:......											
Area 12:......	1					1	1				
Area 13:......											
Area 14:......	1					1	1				
Area 15:......	2					2	1			1	
Area 16:......	4					4	4				
Area 17:......	12				1	11	9			3	
Area 18:......	5		2	1		2	1		3	1	
Area 19:......	1	1					1				
Area 20:......											
Area 21:......	7	2	2		1	2	2	3	1	1	
Area 22:......											
Area 23:......	1	1								1	
Area 24:......	3	1	1			1	3				
Area 25:......											
Area 26:......	3	1	1			1			3		
Area 27:......	3			2	1		1	2			

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	54	0	0	6	7	41	0	19	3	11	1	3	17
Area 1:.......	6					6		2	1	1		1	1
Area 2:.......	1				1			1					
Area 3:.......	3					3		2	1				
Area 4:.......	1					1							1
Area 5:.......	2					2		1					1
Area 6:.......	7			1	2	4		1					6
Area 7:.......	0												
Area 8:.......	0												
Area 9:.......	1					1		1					
Area 10:......	1					1							1
Area 11:......	0												
Area 12:......	1					1			1				
Area 13:......	1					1					1		
Area 14:......	0												
Area 15:......	1					1							1
Area 16:......	4			1		3		2					2
Area 17:......	9			3	1	5		3		3		1	2
Area 18:......	0												
Area 19:......	0												
Area 20:......	1				1			1					
Area 21:......	0												
Area 22:......	0												
Area 23:......	0												
Area 24:......	2					2				1			1
Area 25:......	2					2		2					
Area 26:......	1					1		1					
Area 27:......	4				1	3		2				1	1
State Office..	6			1	1	4				6			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1986

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,900	39	170	182	254	1,011	244	1,900	1,167	19	714	1,161	695	11	455
Area 1:.......	167	2	11	6	20	96	32	167	54	1	112	108	37	1	70
Area 2:.......	23		1	2	5	15	0	23	18		5	13	11		2
Area 3:.......	117	2	10	14	16	57	18	117	57	4	56	48	19	1	28
Area 4:.......	46	1	4	5	4	25	7	46	37		9	24	20		4
Area 5:.......	75	2	7	8	14	39	5	75	33	2	40	36	18	2	16
Area 6:.......	150	4	12	12	22	84	16	150	86		64	88	45		43
Area 7:.......	16		4	3	2	6	1	16	13		3	11	8		3
Area 8:.......	91		4	9	12	57	9	91	64		27	46	33		13
Area 9:.......	85		6	9	13	45	12	85	47		38	50	29		21
Area 10:......	32		2	3	3	18	6	32	22		10	20	12		8
Area 11:......	41	1	6	8	7	16	3	41	33	2	6	20	18		2
Area 12:......	87		4	3	8	56	16	87	34	1	52	64	23		41
Area 13:......	54		4	2	10	30	8	54	41	2	11	37	29	2	6
Area 14:......	23		1	3	4	11	4	23	22		1	15	15		
Area 15:......	53		6	5	12	23	7	53	45		8	25	21		4
Area 16:......	54		5	3	4	31	11	54	36		18	44	27		17
Area 17:......	219	7	17	18	29	121	27	219	115	3	101	155	76	3	76
Area 18:......	54		8	8	7	28	3	54	44		10	20	17		3
Area 19:......	27	1	2	2	4	17	1	27	18		9	19	14		5
Area 20:......	62	2	10	7	10	27	6	62	46		16	54	41		13
Area 21:......	56	3	8	7	10	26	2	56	42		14	38	28		10
Area 22:......	43	1	3	5	3	23	8	43	29		14	28	20		8
Area 23:......	31	3	1	0	0	22	5	31	23		8	8	5		3
Area 24:......	38	2	2	5	7	20	2	38	20	2	16	20	9		11
Area 25:......	85	2	9	12	6	45	11	85	65	2	18	59	46	2	11
Area 26:......	90	4	14	12	8	38	14	90	70		20	57	39		18
Area 27:......	81	2	9	11	14	35	10	81	53		28	54	35		19
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	400	309	5	86	280	134	2	144	59	29	1	29	0	0	0	0
Area 1:..	22	12		10	30	5		25	7			7				
Area 2:..	6	4		2	4	3		1								
Area 3:..	40	31	1	8	22	7	1	14	7		1	6				
Area 4:..	8	8			8	4		4	6	5		1				
Area 5:..	20	8		12	19	7		12								
Area 6:..	36	27		9	25	14		11	1			1				
Area 7:..	5	5														
Area 8:..	23	22		1	18	8		10	4	1		3				
Area 9:..	10	9		1	23	8		15	2	1		1				
Area 10:.	5	5			3	2		1	4	3		1				
Area 11:.	11	7	2	2	8	7		1	2	1		1				
Area 12:.	16	10		6	6	1	1	4	1			1				
Area 13:.	6	6			9	6		3	2			2				
Area 14:.	4	4			4	3		1								
Area 15:.	15	13		2	13	11		2								
Area 16:.	9	9			1			1								
Area 17:.	40	31		9	24	8		16								
Area 18:.	22	20		2	9	4		5	3	3						
Area 19:.	6	3		3	2	1		1								
Area 20:.	5	4		1	2	1		1	1			1				
Area 21:.	10	8		2	3	3			5	3		2				
Area 22:.	12	9		3	3			3								
Area 23:.	10	8		2	13	10		3								
Area 24:.	18	11	2	5												
Area 25:.	11	9		2	15	10		5								
Area 26:.	16	15		1	7	7			10	9		1				
Area 27:.	14	11		3	9	4		5	4	3		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JANUARY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,334	2,830	69	330	38	5,141	363	986	5,483	2,126
Area 1:..	1,905	300	10	11		470	48	51	368	39
Area 2:..	381	53	4			88	25	13	118	18
Area 3:..	1,256	200		6	2	168	24	60	388	37
Area 4:..	420	60	1	5	1	112		18	153	12
Area 5:..	562	115		1		82	6	11	260	5
Area 6:..	1,086	153	13	4	1	212	48	42	218	106
Area 7:..	251	41		11		81		21	64	7
Area 8:..	735	143	2	15	2	127	62	21	184	43
Area 9:..	1,004	70	2	27		223	9	74	212	127
Area 10:.	876	85	2	1		179		28	440	71
Area 11:.	461	15	1	20	1	135	17	36	152	
Area 12:.	1,393	224	1	10		344	19	94	342	[illegible]
Area 13:.	564	70				66	15	26	150	141
Area 14:.	474	25	1		4	141		38	49	35
Area 15:.	482	72		21		145	10	29	78	46
Area 16:.	739	77	5		1	239		80	88	155
Area 17:.	2,042	401	2	45	1	286	3	83	636	149
Area 18:.	495	40	2		3	187	7	27	53	88
Area 19:.	574	58		27		162		18	164	24
Area 20:.	812	79	1	6	1	401		94		92
Area 21:.	692	74		5	1	249		27	195	47
Area 22:.	717	50		16		85	41	19	233	101
Area 23:.	799	65	4	36	1	253		28	191	108
Area 24:.	448	23		2	4	97		5	101	130
Area 25:.	1,318	135		33		43	28	13	331	174
Area 26:.	690	33	17	17	2	249	1	11		112
Area 27:.	1,158	169	1	11	13	317		19	315	108

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JANUARY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	471	14	2,707	329	5	5	1	69	755	612
Area 1:..	121	2	357	26				7	54	41
Area 2:..	1		48	5					3	5
Area 3:..	5		309	11				5	12	29
Area 4:..	2		37	4				4	10	1
Area 5:..	2		67	7				2	1	3
Area 6:..	9		215			3		4	45	13
Area 7:..	2		19						2	3
Area 8:..	2		93	6					21	14
Area 9:..	26	3	173	5					44	9
Area 10:.	9		30	3				1	15	12
- Area 11:.	3		30	26				1	15	7
Area 12:.	68		63	11				20	25	23
Area 13:.	9		59	2				1	15	10
Area 14:.	18		80	7				2	63	11
Area 15:.	5		55	10		1			2	8
Area 16:.	13		48	9				4	11	9
Area 17:.	15		319	48	1			3	7	43
Area 18:.	7	1	52	2				1	18	7
Area 19:.	13		64	15					25	4
Area 20:.	36	4	45	20	1	1	1	3	18	9
Area 21:.	6		60	10					2	16
Area 22:.	56		25	20	2				35	34
Area 23:.	1	2	44	12					40	14
Area 24:.	5		54	15					2	10
Area 25:.	28	1	89	9				1	192	241
Area 26:.	1		148	18	1			3	57	20
Area 27:.	8	1	124	28				7	21	16

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,287	2,179	291	168	1,278	1	405	4,648	7	91	0	124	4,095
Area 1:..	1,126	285	45	42	93		71	363		5		12	210
Area 2:..	260	67	15	4	13		19	118					24
Area 3:..	627	137	14	9	49		19	336	1	7		1	54
Area 4:..	291	41	1	3	17		2	129		3			95
Area 5:..	311	62	6	3	10		5	204		2		4	15
Area 6:..	642	171	32	12	58		56	226				7	80
Area 7:..	154	49	6	2	18		2	54				2	21
Area 8:..	362	74	10	4	13		23	101	2	2		15	118
Area 9:..	690	49	11	0	92		10	198		5		13	312
Area 10:.	694	14	1	0	28		1	412		4			234
Area 11:.	334	9	0	0	38		30	122		1		7	127
Area 12:.	538	35	8	5	125		34	103	1	33			194
Area 13:.	405	156	11	4	42		25	132		5		2	28
Area 14:.	296	21	3	1	83			43		2		5	138
Area 15:.	303	36	4	7	34		11	72		3		4	132
Area 16:.	482	20	12	5	119	1		42		3			280
Area 17:.	1,162	24	3	0	88		5	487	2	2		9	542
Area 18:.	356	128	11	5	39		9	40		1		6	117
Area 19:.	389	174	17	3	17			146		5		6	11
Area 20:.	424	93	19	1	111					5		6	189
Area 21:.	460	90	25	16	36		1	133	1	1		1	156
Area 22:.	485	48	2	3	43		54	247				4	84
Area 23:.	549	104	8	1	26			169		1			240
Area 24:.	241	1	0	0	4			86					150
Area 25:.	599	128	4	14	25		25	369		1		7	26
Area 26:.	397	115	16	12	27		1					12	214
Area 27:.	710	48	7	2	30		2	316				1	304

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,795	40	195	15	4,202	270	843	4,481	1,482	413	1	171
Area 1:..	1,105	8	1		438	45	46	358	30	111	1	12
Area 2:..	260	4			84	18	13	116	16			4
Area 3:..	598				146	18	44	341	32	5		4
Area 4:..	286	1	5	1	104		15	146	8	1		1
Area 5:..	308				71	5	11	208	5	2		5
Area 6:..	622	11	4	1	182	37	29	212	87	6		1
Area 7:..	147		11		61		14	53	3	2		
Area 8:..	326	1	9	1	95	37	12	136	22			
Area 9:..	657		24		195	6	66	201	105	21		5
Area 10:.	690	1	1		167		26	411	64	8		2
Area 11:.	330	1	12		101	16	28	140	2	3		18
Area 12:.	529		2		147	14	86	133	71	61		5
Area 13:.	389				62	13	24	140	124	9		1
Area 14:.	284			3	91		36	41	31	17		
Area 15:.	299		17		121	10	24	76	35	3		4
Area 16:.	476	2		1	231		74	46	90	13		6
Area 17:.	1,039	2	25	1	235	3	74	502	126	13		30
Area 18:.	333	1		1	172	7	23	49	68	4		3
Area 19:.	368		11		145		14	147	20	11		8
Area 20:.	418		2		241		83		44	33		6
Area 21:.	456			1	223		21	151	39	6		3
Area 22:.	448		9		62	30	13	140	84	49		4
Area 23:.	543		25		222		25	171	78	1		9
Area 24:.	240		1	2	76		4	84	57	1		6
Area 25:.	543		26		30	10	10	179	77	25		6
Area 26:.	392	7	2	1	234	1	10		85	1		11
Area 27:.	709	1	8	2	266		18	300	79	7		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	25	20	3	3	2	1	3	3	1	361	260
Area 1:..	1	1								37	16
Area 2:..	2										3
Area 3:..	1									1	6
Area 4:..										3	1
Area 5:..										1	
Area 6:..								3		43	6
Area 7:..										2	1
Area 8:..										7	6
Area 9:..	1									31	2
Area 10:.										1	9
Area 11:.	2	3								1	3
Area 12:.	2									4	4
Area 13:.										8	8
Area 14:.		2			2					59	2
Area 15:.	4									1	4
Area 16:.										7	6
Area 17:.	5	3	2				1			2	15
Area 18:.										2	3
Area 19:.	1	2		1						7	1
Area 20:.	1	3							1	1	3
Area 21:.	1										11
Area 22:.		2					1			29	25
Area 23:.										5	7
Area 24:.		1								2	6
Area 25:.	1									89	90
Area 26:.	2	2	1	1		1	1			18	14
Area 27:.	1	1		1							8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JANUARY 1986

Area	Chore Service Providers	Day Care Providers: In-Home Providers	Day Care Providers: Family Care Providers	Day Care Providers: Day Care Centers	Day Care Providers: Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*: Foster Family Homes Active	Foster Care for Children*: Foster Family Homes Inactive	Foster Care for Children*: Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,500	156	1,116	163	54	57	20	1,065	93	21	35	645	410
Area 1:..	741	14	91	12	9	4	0	52	1	4	3	28	13
Area 2:..	86	7	29	8	1	1	1	17	1	0	1	7	3
Area 3:..	282	4	48	10	3	3	2	48	16	2	3	52	31
Area 4:..	228	0	31	4	0	1	1	34	2	1	0	13	4
Area 5:..	66	1	28	9	0	2	0	30	3	0	1	14	6
Area 6:..	162	0	20	8	3	3	0	77	3	0	4	23	18
Area 7:..	74	3	44	4	0	1	0	13	2	0	0	11	3
Area 8:..	430	1	41	10	4	3	0	45	2	0	3	15	11
Area 9:..	296	0	36	7	1	1	1	23	6	1	1	50	5
Area 10:.	208	5	28	4	0	4	0	25	1	2	0	22	6
Area 11:.	124	0	8	2	0	3	0	34	5	0	1	30	10
Area 12:.	545	6	84	12	6	4	0	43	8	0	5	59	18
Area 13:.	90	2	23	8	1	1	1	35	2	1	2	12	4
Area 14:.	137	0	17	1	1	1	1	37	2	0	0	21	2
Area 15:.	129	3	32	2	0	2	1	28	12	1	2	22	1
Area 16:.	217	6	34	12	1	3	3	45	0	0	0	44	4
Area 17:.	369	24	99	21	3	2	0	83	1	2	1	48	24
Area 18:.	162	6	31	0	1	1	0	43	2	0	1	18	5
Area 19:.	137	7	39	0	0	2	2	16	2	0	0	13	10
Area 20:.	321	14	57	6	3	0	1	32	0	2	0	53	2
Area 21:.	285	23	55	3	2	3	2	39	0	0	0	17	0
Area 22:.	180	4	31	6	3	2	1	24	1	0	5	11	17
Area 23:.	232	1	43	2	2	3	0	25	1	0	0	14	4
Area 24:.	121	1	21	1	0	1	0	24	0	0	0	4	5
Area 25:.	77	5	48	6	5	4	1	45	11	1	2	17	9
Area 26:.	435	12	28	0	1	1	2	53	3	0	0	14	12
Area 27:.	366	7	70	5	4	1	0	29	6	2	0	13	8
State Office:.								66		2			175

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,408	$443,854.75	943	$80,849.50	3,404	$358,681.25	61	$4,324.00
Area 1:..	433	39,861.00	120	8,355.25	310	31,470.75	3	35.00
Area 2:..	107	10,937.50	23	2,151.00	84	8,786.50		
Area 3:..	354	39,286.75	95	9,736.50	259	29,550.25		
Area 4:..	100	10,225.00	18	1,621.50	82	8,603.50		
Area 5:..	184	21,311.75	29	3,262.00	155	18,049.75		
Area 6:..	278	25,473.00	73	6,790.00	173	16,282.00	32	2,401.00
Area 7:..	100	10,117.75	13	1,198.00	87	8,919.75		
Area 8:..	271	26,311.00	71	5,693.00	200	20,618.00		
Area 9:..	107	9,271.00	10	448.00	85	7,969.00	12	854.00
Area 10:.	112	10,917.00	19	1,431.50	93	9,485.50		
Area 11:.	20	2,278.00			20	2,278.00		
Area 12:.	308	32,345.00	85	7,698.75	223	24,646.25		
Area 13:.	88	8,121.25	23	2,348.00	65	5,773.25		
Area 14:.	54	4,085.75	16	1,155.00	38	2,930.75		
Area 15:.	91	10,748.25	16	1,821.00	74	8,892.25	1	35.00
Area 16:.	133	14,280.25	6	718.00	127	13,562.25		
Area 17:.	594	61,146.75	134	10,844.25	455	50,035.50	5	267.00
Area 18:.	43	3,390.75	3	154.00	40	3,236.75		
Area 19:.	109	9,243.00	12	700.00	97	8,543.00		
Area 20:.	102	12,435.00	15	1,603.00	87	10,832.00		
Area 21:.	104	9,306.00	17	924.25	87	8,381.75		
Area 22:.	70	5,888.00	21	1,372.00	49	4,516.00		
Area 23:.	102	10,714.75			102	10,714.75		
Area 24:.	31	3,620.75	6	775.75	23	2,750.00	2	95.00
Area 25:.	199	22,175.25	13	1,239.00	180	20,299.25	6	637.00
Area 26:.	54	4,954.50	21	1,732.75	33	3,221.75		
Area 27:.	260	25,409.75	84	7,077.00	176	18,332.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1986

			In Home Care		Out of Home Care					
	Total**		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,408	$443,854.75	170	$12,009.25	1,827	$190,807.00	2,259	$226,024.75	152	$15,013.75
Area 1:..	433	39,861.00	20	1,044.75	168	16,464.00	211	19,531.75	34	2,820.50
Area 2:..	107	10,937.50	10	700.00	26	2,912.00	69	7,031.50	2	294.00
Area 3:..	354	39,286.75	5	274.50	246	27,874.00	93	9,998.25	10	1,140.00
Area 4:..	100	10,225.00			29	2,582.00	71	7,643.00		
Area 5:..	184	21,311.75			111	13,468.00	73	7,843.75		
Area 6:..	278	25,473.00			169	14,763.00	92	8,729.00	17	1,981.00
Area 7:..	100	10,117.75	3	165.00	43	4,963.00	54	4,989.75		
Area 8:..	271	26,311.00			145	14,392.00	112	10,631.00	14	1,288.00
Area 9:..	107	9,271.00			4	245.00	101	8,834.00	2	192.00
Area 10:.	112	10,917.00	4	282.50	49	4,823.00	59	5,811.50		
Area 11:.	20	2,278.00			14	1,561.00	6	717.00		
Area 12:.	308	32,345.00	2	95.75	138	15,438.00	146	14,814.25	22	1,997.00
Area 13:.	88	8,121.25	2	121.00	38	3,864.00	43	3,848.25	5	288.00
Area 14:.	54	4,085.75			16	1,498.00	38	2,587.75		
Area 15:.	91	10,748.25			7	1,351.00	84	9,397.25		
Area 16:.	133	14,280.25	9	802.50	53	5,509.00	67	7,394.75	4	574.00
Area 17:.	594	61,146.75	30	2,002.00	363	38,471.00	194	20,114.75	7	559.00
Area 18:.	43	3,390.75	6	278.75			37	3,112.00		
Area 19:.	109	9,243.00	14	1,112.50			95	8,130.50		
Area 20:.	102	12,435.00	8	665.00	19	2,450.00	73	9,033.00	2	287.00
Area 21:.	104	9,306.00	24	1,686.50	20	1,967.00	58	5,466.25	2	186.25
Area 22:.	70	5,888.00	3	135.50	27	2,254.00	30	2,623.50	10	875.00
Area 23:.	102	10,714.75			3	322.00	97	10,282.75	2	110.00
Area 24:.	31	3,620.75	2	240.00	8	658.00	21	2,722.75		
Area 25:.	199	22,175.25	7	780.00	63	6,538.00	126	14,542.25	3	315.00
Area 26:.	54	4,954.50	14	1,034.25			36	3,395.25	4	525.00
Area 27:.	260	25,409.75	7	588.75	68	6,440.00	173	16,799.00	12	1,582.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1986

	Total		Foster Family		Institutions		Relatives	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,275	$1,335,818.40	1,401	$255,028.39	854	$1,077,273.91	20	$3,516.10
Area 1:..	208	165,914.75	64	10,214.27	143	155,464.48	1	236.00
Area 2:..	20	4,426.20	20	4,426.20				
Area 3:..	93	36,179.49	67	13,390.41	22	21,961.08	4	828.00
Area 4:..	106	83,628.73	40	7,147.18	66	76,481.55		
Area 5:..	49	21,244.87	36	6,549.46	11	14,487.41	2	208.00
Area 6:..	132	48,467.06	108	21,239.06	24	27,228.00		
Area 7:..	10	2,126.11	10	2,126.11				
Area 8:..	97	17,855.15	80	17,838.58	17	16.57		
Area 9:..	71	28,020.82	56	12,224.82	15	15,796.00		
Area 10:.	80	17,491.21	30	4,700.04	50	12,791.17		
Area 11:.	40	6,994.49	37	6,446.99			3	547.50
Area 12:.	101	96,137.09	35	6,841.00	65	89,089.09	1	207.00
Area 13:.	77	26,017.98	62	9,788.98	13	15,958.00	2	271.00
Area 14:.	29	5,334.37	29	5,334.37				
Area 15:.	61	21,263.39	51	9,505.39	10	11,758.00		
Area 16:.	46	8,116.45	46	8,116.45				
Area 17:.	245	138,273.94	148	26,209.85	94	111,425.09	3	639.00
Area 18:.	56	8,755.22	56	8,755.22				
Area 19:.	17	3,043.77	17	3,043.77				
Area 20:.	64	29,062.05	47	7,446.18	17	21,615.87		
Area 21:.	47	7,442.76	47	7,442.76				
Area 22:.	32	5,836.42	32	5,836.42				
Area 23:.	68	54,131.85	31	4,684.21	37	49,447.64		
Area 24:.	30	3,571.44	28	3,405.84			2	165.60
Area 25:.	117	57,985.03	79	14,204.74	36	43,366.29	2	414.00
Area 26:.	81	17,199.70	81	17,199.70				
Area 27:.	71	20,292.67	64	10,910.39	7	9,382.28		
State Office..	227	401,005.39			227	401,005.39		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,476	$1,540,348.95	1,310	$919,631.06	965	$416,187.34	201	$204,530.55
Area 1:..	333	196,172.24	130	119,365.28	78	46,549.47	125	30,257.49
Area 2:..	21	4,671.20	13	3,103.20	7	1,323.00	1	245.00
Area 3:..	93	61,487.27	61	24,764.59	32	11,414.90		25,307.78
Area 4:..	106	96,728.73	69	66,737.55	37	16,891.18		13,100.00
Area 5:..	50	33,833.87	31	15,314.64	18	5,930.23	1	12,589.00
Area 6:..	146	64,552.85	78	36,469.46	54	11,997.60	14	16,085.79
Area 7:..	10	2,126.11	7	1,888.91	3	237.20		
Area 8:..	102	29,536.75	48	9,035.15	49	8,820.00	5	11,681.60
Area 9:..	74	28,455.82	50	18,425.22	21	9,595.60	3	435.00
Area 10:.	82	31,471.34	59	14,885.28	21	2,605.93	2	13,980.13
Area 11:.	40	7,419.49	25	4,255.23	15	2,739.26		425.00
Area 12:.	109	108,105.09	62	89,184.92	39	6,952.17	8	11,968.00
Area 13:.	77	26,317.98	33	12,988.62	44	13,029.36		300.00
Area 14:.	30	5,959.37	15	3,166.44	14	2,167.93	1	625.00
Area 15:.	61	21,513.39	21	9,418.00	40	11,845.39		250.00
Area 16:.	53	9,121.45	32	5,933.77	14	2,182.68	7	1,005.00
Area 17:.	245	171,173.94	156	109,578.63	89	28,695.31		32,900.00
Area 18:.	57	9,198.98	22	2,975.29	34	5,779.93	1	443.76
Area 19:.	18	3,552.77	2	388.00	15	2,655.77	1	509.00
Area 20:.	64	29,062.05	38	21,880.01	26	7,182.04		
Area 21:.	48	8,014.76	13	2,135.00	34	5,307.76	1	572.00
Area 22:.	35	6,593.42	15	2,933.42	17	2,903.00	3	757.00
Area 23:.	72	55,221.85	43	35,667.63	25	18,464.22	4	1,090.00
Area 24:.	42	5,725.44	6	534.12	24	3,037.32	12	2,154.00
Area 25:.	121	71,574.03	61	39,410.03	56	18,575.00	4	13,589.00
Area 26:.	81	29,999.70	27	7,774.41	54	9,425.29		12,800.00
Area 27:.	79	21,753.67	43	13,067.04	28	7,225.63	8	1,461.00
State Office:.	227	401,005.39	150	248,351.22	77	152,654.17		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,275	$1,335,818.40	$587.17	1,421	$258,544.49	$181.95	854	$1,077,273.91	$1,261.44
State Funds	1,310	919,631.06	702.01	710	136,506.87	192.26	600	783,124.19	1,305.21
AFDC - FC	965	416,187.34	431.28	711	122,037.62	171.64	254	294,149.72	1,158.07

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,571	$570,758.70	$ 86.86	5,141	$435,369.00	$ 84.69	1,022	$86,870.18	$ 85.00	391	$43,980.27	$112.48	17	$4,539.25
Area 1:..	603	62,779.20	104.11	497	49,332.84	99.26	54	6,080.02	112.59	52	7,366.34	141.66		
Area 2:..	125	11,555.02	92.44	82	7,540.29	91.95	16	985.03	61.56	26	2,930.20	112.70	1	99.50
Area 3:..	272	26,573.94	97.70	175	17,171.94	98.13	69	6,430.40	93.19	27	2,884.85	106.85	1	86.75
Area 4:..	134	11,708.36	87.38	113	9,542.15	84.44	21	2,016.21	96.01					150.00
Area 5:..	94	7,579.48	80.63	73	5,842.48	80.03	14	863.00	61.64	7	874.00	124.86		
Area 6:..	306	27,076.05	88.48	211	18,105.04	85.81	42	3,265.04	77.74	53	5,705.97	107.66		
Area 7:..	104	8,468.18	81.42	83	6,723.38	81.00	21	1,744.80	83.09					
Area 8:..	222	19,159.68	86.30	133	11,716.57	88.09	20	1,922.04	96.10	69	5,521.07	80.02		
Area 9:..	321	29,668.72	92.43	234	21,786.12	93.10	78	6,710.95	86.04	8	790.40	98.80	1	381.25
Area 10:.	205	14,315.96	69.83	178	12,864.56	72.27	27	1,451.40	53.76					
Area 11:.	199	14,560.89	73.17	139	9,280.84	66.77	41	3,155.80	76.97	19	2,124.25	111.80		
Area 12:.	457	44,259.52	96.85	342	32,761.12	95.79	93	8,706.78	93.62	22	2,791.62	126.89		
Area 13:.	103	9,530.22	92.53	62	5,370.64	86.62	26	2,049.50	78.83	14	1,773.33	126.67	1	336.75
Area 14:.	182	14,512.68	79.74	145	11,568.18	79.78	36	2,721.00	75.58				1	223.50
Area 15:.	174	13,392.33	76.97	133	9,931.58	74.67	31	2,210.75	71.31	10	1,150.00	115.00		100.00
Area 16:.	337	27,277.56	80.94	251	20,022.23	79.77	86	6,905.33	80.29					350.00
Area 17:.	374	34,098.11	91.17	279	24,776.19	88.80	91	8,855.12	97.31	4	466.80	116.70		
Area 18:.	235	18,440.58	78.47	198	14,698.46	74.23	28	2,311.51	82.55	9	1,430.61	158.96		
Area 19:.	187	13,538.85	72.40	167	11,736.47	70.28	17	1,162.38	68.38				3	640.00
Area 20:.	500	41,184.27	82.37	405	33,833.91	83.54	93	6,672.11	71.74				2	678.25
Area 21:.	260	21,702.15	83.47	234	19,738.55	84.35	26	1,963.60	75.52					
Area 22:.	135	13,256.53	98.20	74	5,975.68	80.75	18	1,753.00	97.39	41	4,961.35	121.01	2	566.50
Area 23:.	283	21,724.38	76.76	255	19,109.55	74.94	28	2,614.83	93.39					
Area 24:.	100	8,586.42	85.86	95	8,164.42	85.94	5	422.00	84.40					
Area 25:.	86	7,982.97	92.83	41	3,507.23	85.54	12	1,068.26	89.02	30	3,209.48	106.98	3	198.00
Area 26:.	230	18,407.97	80.03	217	16,913.22	77.94	11	766.00	69.64				2	728.75
Area 27:.	343	29,418.68	85.77	325	27,355.36	84.17	18	2,063.32	114.63					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,081	115	205	115	266	190	190	737	31	112	50	147	397	777	0*	1,041	1,041
Area 1:..........	92	11	6	17	11	23	24	49	11	9	11	18		47		94	94
Area 2:..........	17	2	9		1	1	4	3	2	1				5		15	15
Area 3:..........	53	6	11	1	3	18	14	148	7	17	7	12	105	137		64	64
Area 4:..........	4		1	2	1			8	1	1		3	3	3		9	9
Area 5:..........	25	1	9	3	5	5	2	6	1	2		1	2	9		22	22
Area 6:..........	89	17	14	8	13	18	19	85	1	6	4	20	54	91		83	83
Area 7:..........	9		4		3	1	1							2		7	7
Area 8:..........	65	3	10		18	20	14	50		16	2	12	20	54		61	61
Area 9:..........	38	8	10	4	9	5	2	13		3	1	1	8	15		36	36
Area 10:..........	14	1	7	1	3	2								2		12	12
Area 11:..........	9		6		3											9	9
Area 12:..........	59	3	6	4	8	24	14	39	1	2		11	25	63		35	35
Area 13:..........	33	5	6	7	13	1	1	8		2	2	4		2		39	39
Area 14:..........	15	4	1	4	1	4	1	1				1		5		11	11
Area 15:..........	30	3	10	4	11		2							2		28	28
Area 16:..........	42	2	11	1	15	4	9	8		4		4		13		37	37
Area 17:..........	145	21	19	29	44	13	19	38	1	16	5	11	5	37		146	146
Area 18:..........	19	1	5	3	7	1	2	1				1		3		17	17
Area 19:..........	26	3	6	2	6	6	3	19	1	2	2	6	8	17		28	28
Area 20:..........	19	1	2	5	5	1	5	4		1	1	1	1	7		16	16
Area 21:..........	56	1	10	5	22	8	10	6				1	5	23		39	39
Area 22:..........	21	4	5	2	7	1	2	4		1		3		3		22	22
Area 23:..........	23	5	7		8	1	2	2				2		3		22	22
Area 24:..........	18	3	6	1	8			4		1		1	2	2		20	20
Area 25:..........	50	4	19	3	16	2	6	8	3	1		1	3	11		47	47
Area 26:..........	72	3	1	3	15	22	28	189	2	20	13	25	129	179		82	82
Area 27:..........	38	3	4	6	10	9	6	44		7	2	8	27	42		40	40

* Beginning of a New Year.

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
JANUARY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients..........	140	13	25	10	4	8	0	80
Amount...........	$23,442.09	$3,175.69	$10,360.12	$2,511.55	$501.00	$1,343.00	$ 0	$5,550.73
Average Amount...	$ 167.44	$ 244.28	$ 414.40	$ 251.16	$125.25	$ 167.88	$ 0	$ 69.38
Chore								
Clients..........	80	12	24	8	4	3		29
Amount...........	$ 7,643.37	$1,164.26	$ 2,160.00	$ 804.00	$501.00	$ 330.00		$2,684.11
Average Amount...	$ 95.54	$ 97.02	$ 90.00	$ 100.50	$125.25	$ 110.00		$ 92.56
Personal Care Home								
Clients..........	1					1		
Amount...........	$ 1,013.00					$1,013.00		
Average Amount...	$ 1,013.00					$1,013.00		
Adult Family Care								
Clients..........	2							2
Amount...........	$ 244.00							$ 244.00
Average Amount...	$ 122.00							$ 122.00
Respite Days								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients..........	0							
Amount...........	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients..........	34	8	19	7				
Amount...........	$11,216.63	$1,625.90	$ 7,883.18	$1,707.55				
Average Amount...	$ 329.90	$ 203.24	$ 414.90	$ 243.94				
Case Management								
Clients..........	118	13	25	(10)	(4)	(8)	(0)	80
Amount...........	$ 3,325.09	$ 385.53	$ 316.94	$ 0	$ 0	$ 0	$ 0	$2,622.62
Average Amount...	$ 28.18	$ 29.66	$ 12.68	$ 0	$ 0	$ 0	$ 0	$ 32.78

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals tp attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

4/28/86 58573-1-A

HUMAN SERVICES

Statistics

FEBRUARY 1986

West Virginia
CARES

**WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES**

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.........	38–39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area..........	40
27	Day Care Expenditures: Number of Children and Source of Funds..........	41
28	Day Care Expenditures: Number of Children and Type of Care..........	42
29	Foster Care Expenditures: Number of Children and Type of Care..........	43
30	Foster Care Expenditures: Number of Children and Source of Funds..........	44
31	Children in Foster Care: Expenditures and Average Amounts..........	45
32	Services to Adults Expenditures: By type of Service..........	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending..........	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area..........	48
	GLOSSARY..........	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
FEBRUARY 1986 VERSUS JANUARY 1986

Cases	February	January		Total Increase or Decrease
Total Public Assistance	36,850	36,629	+	221
Aid to Families with Dependent Children	25,508	25,527	-	19
Aid to Families with Dependent Children - Unemployed	11,342	11,102	+	240
Regular General Assistance	2,103	2,494	-	391
Burials	62	118	-	56
Adult Boarding Care	2	15	-	13
Emergency Assistance	527	1,038	-	511
Handicapped Children's Services	9,100	8,924	+	176
Total Food Stamps	96,283	96,849	-	566
Non-Public Assistance	62,049	63,026	-	977
Public Assistance	34,234	33,823	+	411
Invoices Paid	NA	NA		NA
Medical Services				
Handicapped Children's Services				
Title XIX				
Pharmacy Program				
Medically Needy				
General Assistance				

NA - DATA NOT AVAILABLE.

Expenditures	February	January		Total Increase or Decrease
Total Public Assistance	$ 8,987,739.00	$ 8,891,638.00	+$	96,101.00
Aid to Families with Dependent Children	5,623,614.00	5,600,557.00	+	23,057.00
Aid to Families with Dependent Children - Unemployed	3,364,125.00	3,291,081.00	+	73,044.00
Regular General Assistance	27,785.34	37,618.00	-	9,832.66
Burials	36,900.03	72,446.65	-	35,546.62
Adult Boarding Care	90.00	558.50	-	468.50
Emergency Assistance	57,150.28	116,006.96	-	58,856.68
Handicapped Children's Services				
Total Food Stamps	13,595,935.00	13,549,920.00	+	46,015.00
Non-Public Assistance	6,671,678.00	6,733,525.00	-	61,847.00
Public Assistance	6,924,257.00	6,816,395.00	+	107,862.00
Total Medical Services	14,526,209.17	15,185,528.71	-	659,319.54
Handicapped Children's Services	194,840.19	30,538.04	+	164,302.15
Title XIX	13,731,262.88	14,411,679.64	-	680,416.76
Pharmacy Program	0	0		0
Medically Needy	589,814.35	737,898.55	-	148,084.20
General Assistance	10,291.75	5,412.48	+	4,879.27
Total Administration	4,436,486.97	5,251,220.78	-	814,733.81
Personal Services	3,368,188.69	3,385,867.81	-	17,679.12
Current Expense	1,054,093.60	1,827,229.55	-	773,135.95
Equipment	14,204.68	38,123.42	-	23,918.74
Total Expenditures	$41,546,370.14	$42,878,307.49	-$	1,331,937.35

Prepared by:
Research and Statistics
West Virginia Department of Human Services
March 31, 1986

TABLE 2
COMPARISON FACTS
FEBRUARY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 19 cases from the previous month to 25,508 which is 2,225 more than a year ago. Total payment increased $23,057.00 from January 1986. The average payment increased from $219.40 in January 1986 to $220.46 for the current month compared to $179.74 in February 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 240 cases from the previous month to 11,342 which is 904 more than a year ago. Total payment is $73,044.00 more than the previous month. The average payment increased from $296.44 in January 1986 to $296.61 for the current month compared to $234.80 in February 1985.

GENERAL ASSISTANCE: Case load decreased 902 cases over the previous month to 2,630 which is 296 less than a year ago. Total payment decreased $68,689.34 to $84,935.62 which is $65,675.50 less than February 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1985....	23,283	$4,184,907.00	$179.74	10,438	$2,450,850.00	$234.80	2,926	$150,611.12	$51.47
March............	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,280	1,239	1,117	24,402	10,619	737	474	10,882
Area 1:	1,744	78	75	1,747	664	27	22	669
Brooke	255	10	11	254	103	3	5	101
Hancock	406	17	22	401	187	12	5	194
Marshall	450	29	20	459	200	5	10	195
Ohio	633	22	22	633	174	7	2	179
Area 2:	427	20	21	426	216	11	9	218
Tyler	125	5	8	123	61	2	2	61
Wetzel	301	15	13	303	155	9	7	157
Area 3:	1,164	60	45	1,179	548	34	18	564
Marion	773	33	28	778	360	19	11	368
Monongalia	391	27	17	401	188	15	7	196
Area 4:	409	20	34	395	123	25	12	136
Hampshire	140	10	14	136	33	5	2	36
Mineral	269	10	20	259	90	20	10	100
Area 5:	729	67	53	743	85	19	11	93
Berkeley	413	42	36	419	46	8	6	48
Jefferson	254	23	13	264	23	6	3	26
Morgan	62	2	4	60	16	5	2	19
Area 6:	1,017	72	41	1,048	238	28	9	257
Wirt	61	7	3	65	46	4	2	48
Wood	956	65	38	983	192	24	7	209
Area 7:	198	14	11	201	73	8	4	77
Pleasants	76	3	6	73	28	5	3	30
Ritchie	122	11	5	128	45	3	1	47
Area 8:	986	60	41	1,005	455	36	19	472
Doddridge	82	2	3	81	56	3	2	57
Harrison	904	58	38	924	399	33	17	415
Area 9:	858	34	31	861	530	25	18	537
Barbour	262	8	10	260	202	8	5	205
Preston	344	15	12	347	205	11	5	211
Taylor	252	11	9	254	123	6	8	121
Area 10:	460	31	33	458	134	12	15	131
Pocahontas	84	5	12	77	15	1	2	14
Randolph	327	23	16	334	105	10	13	102
Tucker	49	3	5	47	14	1		15
Area 11:	178	11	9	180	58	8	6	60
Grant	69	6	4	71	28	5	3	30
Hardy	56	4	3	57	12	2	2	12
Pendleton	53	1	2	52	18	1	1	18

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,771	81	92	1,760	433	34	39	428
Cabell.........	1,404	69	85	1,388	234	22	24	232
Mason..........	367	12	7	372	199	12	15	196
Area 13:........	467	19	26	460	265	13	17	261
Jackson........	280	14	18	276	142	11	9	144
Roane..........	187	5	8	184	123	2	8	117
Area 14:........	217	7	5	219	103	9	4	108
Calhoun........	124	5	3	126	53	4	3	54
Gilmer.........	93	2	2	93	50	5	1	54
Area 15:........	463	17	14	466	282	31	13	300
Lewis..........	213	5	9	209	124	12	5	131
Upshur.........	250	12	5	257	158	19	8	169
Area 16:........	813	30	36	807	530	33	15	548
Lincoln........	503	13	16	500	407	22	9	420
Putnam.........	310	17	20	307	123	11	6	128
Area 17: Kanawha	2,765	144	141	2,768	700	54	32	722
Area 18:........	483	21	15	489	295	25	12	308
Braxton........	182	12	5	189	96	12	8	100
Clay...........	301	9	10	300	199	13	4	208
Area 19:........	572	31	27	576	364	19	18	365
Nicholas.......	340	24	15	349	216	13	12	217
Webster........	232	7	12	227	148	6	6	148
Area 20: Wayne..	642	37	29	650	220	21	4	237
Area 21:........	1,201	67	45	1,223	860	46	26	880
Boone..........	432	28	29	431	263	13	3	273
Logan..........	769	39	16	792	597	33	23	607
Area 22: Fayette	911	52	45	918	507	41	26	522
Area 23:........	410	23	16	417	176	17	17	176
Greenbrier.....	319	21	14	326	128	12	13	127
Monroe.........	91	2	2	91	48	5	4	49
Area 24: Mingo..	890	39	42	887	669	37	26	680
Area 25: Raleigh	1,088	70	55	1,103	454	35	27	462
Area 26:........	2,074	72	70	2,076	1,033	61	32	1,062
McDowell.......	1,392	49	49	1,392	664	34	21	677
Wyoming........	682	23	21	684	369	27	11	385
Area 27:........	1,343	62	65	1,340	604	28	23	609
Mercer.........	1,082	54	58	1,078	485	26	20	491
Summers........	261	8	7	262	119	2	3	118

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,508	45,928	23,868	69,796	$5,623,614	$220.46	$ 80.57
Area 1:.........	1,824	3,203	1,763	4,966	407,977	223.67	82.15
Brooke.........	265	474	257	731	58,595	221.11	80.16
Hancock........	423	733	422	1,155	93,858	221.89	81.26
Marshall.......	479	838	459	1,297	106,099	221.50	81.80
Ohio...........	657	1,158	625	1,783	149,425	227.44	83.81
Area 2:.........	447	802	427	1,229	97,656	218.47	79.46
Tyler..........	131	241	121	362	28,416	216.92	78.50
Wetzel.........	316	561	306	867	69,240	219.11	79.86
Area 3:.........	1,228	2,165	1,176	3,341	274,043	223.16	82.02
Marion.........	809	1,427	778	2,205	180,618	223.26	81.91
Monongalia.....	419	738	398	1,136	93,425	222.97	82.24
Area 4:.........	427	775	398	1,173	93,633	219.28	79.82
Hampshire......	149	287	137	424	32,534	218.35	76.73
Mineral........	278	488	261	749	61,099	219.78	81.57
Area 5:.........	794	1,472	727	2,199	174,335	219.57	79.28
Berkeley.......	455	859	428	1,287	102,373	225.00	79.54
Jefferson......	275	503	240	743	58,470	212.62	78.69
Morgan.........	64	110	59	169	13,492	210.81	79.83
Area 6:.........	1,092	1,941	1,034	2,975	237,426	217.42	79.81
Wirt...........	68	118	62	180	15,026	220.97	83.48
Wood...........	1,024	1,823	972	2,795	222,400	217.19	79.57
Area 7:.........	210	394	200	594	48,230	229.67	81.20
Pleasants......	79	155	75	230	17,534	221.95	76.23
Ritchie........	131	239	125	364	30,696	234.32	84.33
Area 8:.........	1,044	1,859	973	2,832	225,915	216.39	79.77
Doddridge......	84	154	73	227	17,677	210.44	77.87
Harrison.......	960	1,705	900	2,605	208,238	216.91	79.94
Area 9:.........	893	1,599	839	2,438	197,741	221.43	81.11
Barbour........	270	504	248	752	61,039	226.07	81.17
Preston........	359	617	346	963	78,720	219.28	81.74
Taylor.........	264	478	245	723	57,982	219.63	80.20
Area 10:........	491	854	426	1,280	101,878	207.49	79.59
Pocahontas.....	89	155	76	231	17,837	200.42	77.22
Randolph.......	350	618	306	924	74,022	211.49	80.11
Tucker.........	52	81	44	125	10,019	192.67	80.15
Area 11:........	189	304	149	453	36,189	191.48	79.89
Grant..........	75	123	64	187	14,498	193.31	77.53
Hardy..........	60	102	46	148	11,775	196.25	79.56
Pendleton......	54	79	39	118	9,916	183.63	84.03

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,849	3,283	1,739	5,022	404,446	218.74	80.53
Cabell.........	1,470	2,611	1,357	3,968	321,227	218.52	80.95
Mason..........	379	672	382	1,054	83,219	219.58	78.96
Area 13:........	486	879	452	1,331	104,837	215.71	78.77
Jackson........	295	543	271	814	62,683	212.48	77.01
Roane..........	191	336	181	517	42,154	220.70	81.54
Area 14:........	225	422	214	636	51,111	227.16	80.36
Calhoun........	130	241	125	366	29,589	227.61	80.84
Gilmer.........	95	181	89	270	21,522	226.55	79.71
Area 15:........	484	891	460	1,351	107,129	221.34	79.30
Lewis..........	222	406	202	608	48,027	216.34	78.99
Upshur.........	262	485	258	743	59,102	225.58	79.55
Area 16:........	843	1,494	798	2,292	183,643	217.84	80.12
Lincoln........	516	935	494	1,429	113,415	219.80	79.37
Putnam.........	327	559	304	863	70,228	214.76	81.38
Area 17: Kanawha	2,903	4,994	2,718	7,712	635,047	218.76	82.35
Area 18:........	504	918	473	1,391	112,002	222.23	80.52
Braxton........	194	338	180	518	42,739	220.30	82.51
Clay...........	310	580	293	873	69,263	223.43	79.34
Area 19:........	603	1,078	566	1,644	131,046	217.32	79.71
Nicholas.......	364	650	351	1,001	79,786	219.19	79.71
Webster........	239	428	215	643	51,260	214.48	79.72
Area 20: Wayne..	679	1,240	592	1,832	152,691	224.88	83.35
Area 21:........	1,267	2,331	1,210	3,541	282,101	222.65	79.67
Boone..........	460	847	445	1,292	103,917	225.91	80.43
Logan..........	807	1,484	765	2,249	178,184	220.80	79.23
Area 22: Fayette	962	1,738	901	2,639	211,189	219.53	80.03
Area 23:........	433	779	412	1,191	91,493	211.30	75.82
Greenbrier.....	340	609	326	935	71,506	210.31	76.48
Monroe.........	93	170	86	256	19,987	214.91	78.07
Area 24: Mingo..	928	1,771	895	2,666	210,044	226.34	78.79
Area 25: Raleigh	1,155	2,097	1,069	3,166	250,306	216.72	79.06
Area 26:........	2,143	4,147	1,950	6,097	491,785	229.48	80.66
McDowell.......	1,439	2,822	1,286	4,108	330,965	230.00	80.57
Wyoming........	704	1,325	664	1,989	160,820	228.44	80.85
Area 27:........	1,405	2,498	1,307	3,805	309,721	220.44	81.40
Mercer.........	1,136	2,022	1,040	3,062	250,184	220.23	81.71
Summers........	269	476	267	743	59,537	221.33	80.13

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

FEBRUARY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,342	24,472	22,511	46,983	$3,364,125	$296.61	$ 71.60
Area 1:..........	691	1,508	1,365	2,873	204,830	296.43	71.29
Brooke..........	106	242	207	449	30,818	290.74	68.64
Hancock.........	199	435	391	826	57,908	290.99	70.11
Marshall.......	205	447	407	854	61,234	298.70	71.70
Ohio...........	181	384	360	744	54,870	303.15	73.75
Area 2:..........	227	486	446	932	69,312	305.34	74.37
Tyler..........	63	127	124	251	18,320	290.79	72.99
Wetzel.........	164	359	322	681	50,992	310.93	74.88
Area 3:..........	581	1,191	1,160	2,351	170,745	293.88	72.63
Marion.........	380	762	759	1,521	111,293	292.88	73.17
Monongalia.....	201	429	401	830	59,452	295.78	71.63
Area 4:..........	147	304	288	592	42,101	286.40	71.12
Hampshire......	37	79	71	150	11,290	305.14	75.27
Mineral........	110	225	217	442	30,811	280.10	69.71
Area 5:..........	104	254	207	461	31,200	300.00	67.68
Berkeley.......	54	123	107	230	16,425	304.17	71.41
Jefferson......	29	86	58	144	8,962	309.03	62.24
Morgan.........	21	45	42	87	5,813	276.81	66.82
Area 6:..........	266	595	522	1,117	80,071	301.02	71.68
Wirt...........	50	109	99	208	15,760	315.20	75.77
Wood...........	216	486	423	909	64,311	297.74	70.75
Area 7:..........	80	203	158	361	24,172	302.15	66.96
Pleasants......	32	78	63	141	9,390	293.44	66.60
Ritchie........	48	125	95	220	14,782	307.96	67.19
Area 8:..........	491	1,073	977	2,050	142,729	290.69	69.62
Doddridge......	59	141	117	258	17,973	304.63	69.66
Harrison.......	432	932	860	1,792	124,756	288.79	69.62
Area 9:..........	555	1,224	1,104	2,328	163,960	295.42	70.43
Barbour........	210	484	419	903	61,826	294.41	68.47
Preston........	216	457	430	887	63,266	292.90	71.33
Taylor.........	129	283	255	538	38,868	301.30	72.25
Area 10:.........	144	300	285	585	40,323	280.02	68.93
Pocahontas.....	16	31	32	63	4,714	294.63	74.83
Randolph.......	113	248	224	472	31,857	281.92	67.49
Tucker.........	15	21	29	50	3,752	250.13	75.04
Area 11:.........	66	143	130	273	18,797	284.80	68.85
Grant..........	33	76	66	142	9,400	284.85	66.20
Hardy..........	14	33	27	60	3,883	277.36	64.72
Pendleton......	19	34	37	71	5,514	290.21	77.66

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	466	967	925	1,892	136,905	293.79	72.36
Cabell..........	255	530	505	1,035	73,825	289.51	71.33
Mason..........	211	437	420	857	63,080	298.96	73.61
Area 13:........	278	588	555	1,143	82,271	295.94	71.98
Jackson.........	153	312	305	617	44,795	292.78	72.60
Roane..........	125	276	250	526	37,476	299.81	71.25
Area 14:........	111	224	216	440	32,452	292.36	73.75
Calhoun........	56	100	109	209	15,514	277.04	74.23
Gilmer.........	55	124	107	231	16,938	307.96	73.32
Area 15:........	312	723	614	1,337	94,183	301.87	70.44
Lewis..........	136	318	265	583	41,455	304.82	71.11
Upshur.........	176	405	349	754	52,728	299.59	69.93
Area 16:........	562	1,248	1,110	2,358	167,542	298.12	71.05
Lincoln........	429	963	850	1,813	128,002	298.37	70.60
Putnam.........	133	285	260	545	39,540	297.29	72.55
Area 17: Kanawha	754	1,564	1,499	3,063	217,880	288.97	71.13
Area 18:........	320	663	635	1,298	93,015	290.67	71.66
Braxton........	108	222	214	436	31,568	292.30	72.40
Clay...........	212	441	421	862	61,447	289.84	71.28
Area 19:........	383	803	760	1,563	110,555	288.66	70.73
Nicholas.......	229	490	455	945	65,956	288.02	69.79
Webster........	154	313	305	618	44,599	289.60	72.17
Area 20: Wayne..	242	558	484	1,042	75,877	313.54	72.82
Area 21:........	906	1,953	1,800	3,753	268,301	296.14	71.49
Boone..........	276	585	551	1,136	81,416	294.99	71.67
Logan..........	630	1,368	1,249	2,617	186,885	296.64	71.41
Area 22: Fayette	547	1,147	1,089	2,236	159,611	291.79	71.38
Area 23:........	193	420	385	805	55,820	289.22	69.34
Greenbrier.....	140	298	279	577	39,970	285.50	69.27
Monroe.........	53	122	106	228	15,850	299.06	69.52
Area 24: Mingo..	704	1,570	1,393	2,963	211,944	301.06	71.53
Area 25: Raleigh	487	1,013	972	1,985	141,589	290.74	71.33
Area 26:........	1,093	2,400	2,170	4,570	337,376	308.67	73.82
McDowell.......	698	1,542	1,391	2,933	215,797	309.16	73.58
Wyoming........	395	858	779	1,637	121,579	307.79	74.27
Area 27:........	632	1,350	1,262	2,612	190,564	301.53	72.96
Mercer.........	511	1,088	1,020	2,108	152,919	299.25	72.54
Summers........	121	262	242	504	37,645	311.12	74.69

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,630	$ 84,935.62	$ 32.29	2,103	$ 27,785.34	2	$90.00	62	$36,900.03	$595.16
Area 1:.......	107	9,978.42	93.26	79	4,718.93	1	45.00	4	2,600.00	650.00
Brooke.......	8	- 67.51	-8.44	7	- 86.05					
Hancock......	20	795.39	39.77	16	250.39					
Marshall.....	36	2,759.96	76.67	26	763.76	1	45.00			
Ohio.........	43	6,490.58	150.94	30	3,790.83			4	2,600.00	650.00
Area 2:.......	29	-1,342.46	-46.29	29	-1,342.46			1	650.00	650.00
Tyler........	7	- 175.25	-25.04	7	- 175.25					
Wetzel.......	22	-1,167.21	-53.06	22	-1,167.21			1	650.00	650.00
Area 3:.......	22	313.04	14.23	21	263.04			5	2,925.00	585.00
Marion.......	21	263.04	12.53	20	213.04			5	2,925.00	585.00
Monongalia...	1	50.00	50.00	1	50.00					
Area 4:.......	89	5,741.24	64.51	53	-326.22					
Hampshire....	34	683.95	20.12	26	-742.94					
Mineral......	55	5,057.29	91.95	27	416.72					
Area 5:.......	59	7,589.72	128.64	32	2,495.60					
Berkeley.....	16	1,695.02	105.94	10	493.02					
Jefferson....	24	4,133.20	172.22	11	1,455.01					
Morgan.......	19	1,761.50	92.71	11	547.57					
Area 6:.......	115	10,841.89	94.28	86	8,450.26			4	1,950.00	487.50
Wirt.........	7	206.95	29.56	6	184.96			1	650.00	650.00
Wood.........	108	10,634.94	98.47	80	8,265.30			3	1,300.00	433.33
Area 7:.......	101	482.69	4.78	92	-255.36					
Pleasants....	25	391.57	15.66	23	189.52					
Ritchie......	76	91.12	1.20	69	-444.88					
Area 8:.......	84	4,158.07	49.50	50	405.70			3	1,950.00	650.00
Doddridge....	2	56.38	28.19							
Harrison.....	82	4,101.69	50.02	50	405.70			3	1,950.00	650.00
Area 9:.......	177	1,430.10	8.08	155	-471.73			2	1,300.00	650.00
Barbour......	39	98.31	2.52	36	-174.17			1	650.00	650.00
Preston......	56	850.11	15.18	47	213.27					
Taylor.......	82	481.68	5.87	72	-510.83			1	650.00	650.00
Area 10:......	202	4,965.30	24.58	169	1,803.90			3	1,950.00	650.00
Pocahontas...	30	405.33	13.51	28	318.92			2	1,300.00	650.00
Randolph.....	151	3,940.61	26.10	123	1,287.17			1	650.00	650.00
Tucker.......	21	619.36	29.49	18	197.81					
Area 11:......	159	2,745.63	17.27	153	2,162.15			2	1,300.00	650.00
Grant........	46	1,334.44	29.01	44	1,282.75					
Hardy........	33	771.98	23.39	31	421.98			2	1,300.00	650.00
Pendleton....	80	639.21	7.99	78	457.42					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	188	9,261.77	49.26	113	2,671.61			5	3,107.03	621.41
Cabell..........	77	6,519.92	84.67	32	1,914.73			5	3,107.03	621.41
Mason..........	111	2,741.85	24.70	81	756.88					
Area 13:.........	60	-545.70	-9.10	60	-545.70			5	2,925.00	585.00
Jackson.........	58	-193.48	-3.34	58	-193.48			2	1,300.00	650.00
Roane..........	2	-352.22	-176.11	2	-352.22			3	1,625.00	541.67
Area 14:.........	139	917.89	6.60	132	101.88			1	650.00	650.00
Calhoun.........	40	569.80	14.25	36	-160.31			1	650.00	650.00
Gilmer..........	99	348.09	3.52	96	262.19					
Area 15:.........	162	2,835.43	17.50	127	-484.27			2	975.00	487.50
Lewis...........	89	498.64	5.60	72	-455.57			2	975.00	487.50
Upshur..........	73	2,336.79	32.01	55	- 28.70					
Area 16:.........	104	2,964.33	28.50	91	1,416.81			3	1,625.00	541.67
Lincoln.........	79	1,142.95	14.47	74	925.50			3	1,625.00	541.67
Putnam..........	25	1,821.38	72.86	17	491.31					
Area 17: Kanawha	34	1,671.70	49.17	30	772.70			6	3,900.00	650.00
Area 18:.........	99	-786.67	-7.95	95	-1,111.53			1	650.00	650.00
Braxton.........	63	-421.12	-6.68	61	- 595.76					
Clay...........	36	-365.55	-10.15	34	- 515.77			1	650.00	650.00
Area 19:.........	91	1,004.53	11.04	84	235.71			2	975.00	487.50
Nicholas........	46	540.94	11.76	40	-182.66			1	325.00	325.00
Webster........	45	463.59	10.30	44	418.37			1	650.00	650.00
Area 20: Wayne..	26	-782.62	-30.10	24	-526.62			3	1,293.00	431.00
Area 21:.........	101	4,035.55	39.96	60	586.96					
Boone..........	46	459.22	9.98	30	-555.84					
Logan..........	55	3,576.33	65.02	30	1,142.80					
Area 22: Fayette	56	2,748.27	49.08	33	766.32	1	45.00	2	1,300.00	650.00
Area 23:.........	59	2,072.77	35.13	50	1,160.73					
Greenbrier.....	45	1,533.81	34.08	40	972.37					
Monroe.........	14	538.96	38.50	10	188.36					
Area 24: Mingo..	47	1,454.08	30.94	43	629.08			2	1,300.00	650.00
Area 25: Raleigh	127	4,708.74	37.08	65	-112.73			2	1,300.00	650.00
Area 26:.........	139	859.29	6.18	138	820.29			1	325.00	325.00
McDowell.......	75	-1,152.77	-15.37	75	-1,152.77			1	325.00	325.00
Wyoming........	64	2,012.06	31.44	63	1,973.06					
Area 27:.........	54	5,612.62	103.94	39	3,500.29			3	1,950.00	650.00
Mercer.........	35	4,326.89	123.63	21	2,257.86			1	650.00	650.00
Summers........	19	1,285.73	67.67	18	1,242.43			2	1,300.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	527	2,039	$ 57,150.28	260	999	$ 28,645.44	267	1,040	$ 28,504.84
Area 1:.......	28	105	5,259.49	8	31	1,490.00	20	74	3,769.49
Brooke.......	1	4	18.54				1	4	18.54
Hancock......	4	18	545.00	2	9	335.00	2	9	210.00
Marshall.....	10	35	1,996.20	2	7	475.00	8	28	1,521.20
Ohio.........	13	48	2,699.75	4	15	680.00	9	33	2,019.75
Area 2:.......									
Tyler........									
Wetzel.......									
Area 3:.......	1	3	50.00				1	3	50.00
Marion.......	1	3	50.00				1	3	50.00
Monongalia...									
Area 4:.......	36	148	6,067.46	24	100	4,431.27	12	48	1,636.19
Hampshire....	8	47	1,426.89	4	27	702.00	4	20	724.89
Mineral......	28	101	4,640.57	20	73	3,729.27	8	28	911.30
Area 5:.......	27	102	5,094.12	7	26	1,434.97	20	76	3,659.15
Berkeley.....	6	17	1,202.00	1	3	250.00	5	14	952.00
Jefferson....	13	55	2,678.19	5	20	1,151.80	8	35	1,526.39
Morgan.......	8	30	1,213.93	1	3	33.17	7	27	1,180.76
Area 6:.......	29	104	2,391.63	20	72	1,547.54	9	32	844.09
Wirt.........	1	4	21.99				1	4	21.99
Wood.........	28	100	2,369.64	20	72	1,547.54	8	28	822.10
Area 7:.......	9	37	738.05	4	17	373.36	5	20	364.69
Pleasants....	2	10	202.05				2	10	202.05
Ritchie......	7	27	536.00	4	17	373.36	3	10	162.64
Area 8:.......	34	126	3,752.37	13	46	1,568.76	21	80	2,183.61
Doddridge....	2	7	56.38				2	7	56.38
Harrison.....	32	119	3,695.99	13	46	1,568.76	19	73	2,127.23
Area 9:.......	22	82	1,901.83	13	49	1,261.39	9	33	640.44
Barbour......	3	13	272.48	1	5	167.25	2	8	105.23
Preston......	9	32	636.84	5	19	212.64	4	13	424.20
Taylor.......	10	37	992.51	7	25	881.50	3	12	111.01
Area 10:......	33	120	3,161.40	11	38	1,250.71	22	82	1,910.64
Pocahontas...	2	9	86.41	1	5	59.62	1	4	26.79
Randolph.....	28	104	2,653.44	10	33	1,191.09	18	71	1,462.35
Tucker.......	3	7	421.55				3	7	421.55
Area 11:......	6	18	583.48	3	9	121.48	3	9	462.00
Grant........	2	5	51.69	2	5	51.69			
Hardy........	2	6	350.00				2	6	350.00
Pendleton....	2	7	181.79	1	4	69.79	1	3	112.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	75	285	6,590.16	37	134	3,081.65	38	151	3,508.51
Cabell.........	45	157	4,605.19	21	69	1,850.55	24	88	2,754.64
Mason..........	30	128	1,984.97	16	65	1,231.10	14	63	753.87
Area 13:........									
Jackson........									
Roane..........									
Area 14:........	7	37	816.01	3	16	637.40	4	21	178.61
Calhoun........	4	26	730.11	2	14	625.00	2	12	105.11
Gilmer.........	3	11	85.90	1	2	12.40	2	9	73.50
Area 15:........	35	139	3,319.70	17	71	1,753.65	18	68	1,566.05
Lewis..........	17	65	954.21	7	32	481.09	10	33	473.12
Upshur.........	18	74	2,365.49	10	39	1,272.56	8	35	1,092.93
Area 16:........	13	51	1,547.52	5	18	1,179.21	8	33	368.31
Lincoln........	5	20	217.45				5	20	217.45
Putnam.........	8	31	1,330.07	5	18	1,179.21	3	13	150.86
Area 17: Kanawha	4	20	899.00	1	5	200.00	3	15	699.00
Area 18:........	4	18	324.86	2	9	245.54	2	9	79.32
Braxton........	2	10	174.64	1	5	145.54	1	5	29.10
Clay...........	2	8	150.22	1	4	100.00	1	4	50.22
Area 19:........	7	24	768.82	4	15	389.92	3	9	378.90
Nicholas.......	6	21	723.60	3	12	344.70	3	9	378.90
Webster........	1	3	45.22	1	3	45.22			
Area 20: Wayne..	2	4	-256.00	1	3	-285.00	1	1	29.00
Area 21:........	41	156	3,448.59	20	75	1,684.69	21	81	1,763.90
Boone..........	16	55	1,015.06	7	25	592.97	9	30	422.09
Logan..........	25	101	2,433.53	13	50	1,091.72	12	51	1,341.81
Area 22: Fayette	23	99	1,981.95	14	59	1,600.60	9	40	381.35
Area 23:........	9	42	912.04	4	18	458.25	5	24	453.79
Greenbrier.....	5	26	561.44	3	16	258.25	2	10	303.19
Monroe.........	4	16	350.60	1	2	200.00	3	14	150.60
Area 24: Mingo..	4	13	825.00	1	3	200.00	3	10	625.00
Area 25: Raleigh	62	251	4,821.47	37	145	2,530.85	25	106	2,290.62
Area 26:........	1	2	39.00				1	2	39.00
McDowell.......									
Wyoming........	1	2	39.00				1	2	39.00
Area 27:........	15	53	2,112.33	11	40	1,489.20	4	13	623.13
Mercer.........	14	49	2,069.03	10	36	1,445.90	4	13	623.13
Summers........	1	4	43.30	1	4	43.30			

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,283	$13,595,935	34,234	$6,924,257	62,049	$6,671,678
Area 1:.........	5,578	793,489	2,349	460,666	3,229	332,823
Brooke.........	827	126,213	336	69,365	491	56,848
Hancock........	1,205	183,477	574	113,761	631	69,716
Marshall.......	1,635	240,139	651	131,158	984	108,981
Ohio...........	1,911	243,660	788	146,382	1,123	97,278
Area 2:.........	1,820	267,568	618	127,852	1,202	139,716
Tyler..........	539	80,565	182	37,307	357	43,258
Wetzel.........	1,281	187,003	436	90,545	845	96,458
Area 3:.........	5,150	709,884	1,745	354,373	3,405	355,511
Marion.........	3,064	436,196	1,143	233,315	1,921	202,881
Monongalia.....	2,086	273,688	602	121,058	1,484	152,630
Area 4:.........	1,963	254,567	512	100,061	1,451	154,506
Hampshire......	714	91,149	163	32,273	551	58,876
Mineral........	1,249	163,418	349	67,788	900	95,630
Area 5:.........	2,557	346,985	726	139,087	1,831	207,898
Berkeley.......	1,316	187,031	425	80,719	891	106,312
Jefferson......	775	105,548	237	45,935	538	59,613
Morgan.........	466	54,406	64	12,433	402	41,973
Area 6:.........	4,113	540,052	1,237	238,889	2,876	301,163
Wirt...........	388	55,242	114	24,774	274	30,468
Wood...........	3,725	484,810	1,123	214,115	2,602	270,695
Area 7:.........	1,027	134,226	257	52,964	770	81,262
Pleasants......	333	46,972	98	20,270	235	26,702
Ritchie........	694	87,254	159	32,694	535	54,560
Area 8:.........	4,084	597,730	1,450	300,165	2,634	297,565
Doddridge......	477	69,158	131	28,428	346	40,730
Harrison.......	3,607	528,572	1,319	271,737	2,288	256,835
Area 9:.........	3,794	542,469	1,357	280,759	2,437	261,710
Barbour........	1,181	176,517	446	96,179	735	80,338
Preston........	1,595	224,262	538	110,252	1,057	114,010
Taylor.........	1,018	141,690	373	74,328	645	67,362
Area 10:........	2,401	296,061	558	106,672	1,843	189,389
Pocahontas.....	402	49,739	93	17,137	309	32,602
Randolph.......	1,659	208,610	407	78,220	1,252	130,390
Tucker.........	340	37,712	58	11,315	282	26,397
Area 11:........	1,189	114,301	208	38,056	981	76,245
Grant..........	419	42,199	86	16,419	333	25,780
Hardy..........	428	38,993	62	11,183	366	27,810
Pendleton......	342	33,109	60	10,454	282	22,655

TABLE 9
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,091	803,961	2,105	407,819	3,986	396,142
Cabell.........	4,483	572,279	1,552	292,991	2,931	279,288
Mason..........	1,608	231,682	553	114,828	1,055	116,854
Area 13:........	2,250	324,574	715	148,365	1,535	176,209
Jackson........	1,333	191,070	424	85,852	909	105,218
Roane..........	917	133,504	291	62,513	626	70,991
Area 14:........	1,282	170,833	310	62,350	972	108,483
Calhoun........	722	95,395	174	34,499	548	60,896
Gilmer.........	560	75,438	136	27,851	424	47,587
Area 15:........	2,699	364,374	733	155,959	1,966	208,415
Lewis..........	1,326	169,576	319	68,739	1,007	100,837
Upshur.........	1,373	194,798	414	87,220	959	107,578
Area 16:........	3,591	531,812	1,325	278,689	2,266	253,123
Lincoln........	2,272	344,325	913	195,197	1,359	149,128
Putnam.........	1,319	187,487	412	83,492	907	103,995
Area 17: Kanawha	9,205	1,233,056	3,402	638,956	5,803	594,100
Area 18:........	2,295	320,124	748	156,004	1,547	164,120
Braxton........	995	125,852	264	52,402	731	73,450
Clay...........	1,300	194,272	484	103,602	816	90,670
Area 19:........	2,733	395,355	918	191,225	1,815	204,130
Nicholas.......	1,670	245,979	551	116,800	1,119	129,179
Webster........	1,063	149,376	367	74,425	696	74,951
Area 20: Wayne..	2,841	411,508	865	177,649	1,976	233,859
Area 21:........	4,674	762,882	2,039	434,582	2,635	328,300
Boone..........	1,596	256,179	709	148,029	887	108,150
Logan..........	3,078	506,703	1,330	286,553	1,748	220,150
Area 22: Fayette	3,506	527,923	1,424	293,997	2,082	233,926
Area 23:........	2,257	292,080	581	117,894	1,676	174,186
Greenbrier.....	1,668	216,558	449	89,310	1,219	127,248
Monroe.........	589	75,522	132	28,584	457	46,938
Area 24: Mingo..	3,285	538,906	1,549	338,507	1,736	200,399
Area 25: Raleigh	4,014	566,741	1,529	299,064	2,485	267,677
Area 26:........	6,301	1,010,452	3,044	639,958	3,257	370,494
McDowell.......	3,990	640,835	2,002	420,121	1,988	220,714
Wyoming........	2,311	369,617	1,042	219,837	1,269	149,780
Area 27:........	5,583	744,022	1,930	383,695	3,653	360,327
Mercer.........	4,418	594,945	1,560	307,595	2,858	287,350
Summers........	1,165	149,077	370	76,100	795	72,977

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,668	5,826	$20,532.00	$55,888.00	$35,356.00
Area 1:.........	425	427	2,082.00	5,560.00	3,478.00
Brooke.........	21	21	72.00	192.00	120.00
Hancock........	38	38	138.00	368.00	230.00
Marshall.......	51	52	276.00	736.00	460.00
Ohio...........	315	316	1,596.00	4,264.00	2,668.00
Area 2:.........	83	83	315.00	840.00	525.00
Tyler..........	8	8	30.00	80.00	50.00
Wetzel.........	75	75	285.00	760.00	475.00
Area 3:.........	201	210	714.00	1,904.00	1,190.00
Marion.........	102	106	372.00	992.00	620.00
Monongalia.....	99	104	342.00	912.00	570.00
Area 4:.........	28	28	87.00	232.00	145.00
Hampshire......	3	3	12.00	32.00	20.00
Mineral........	25	25	75.00	200.00	125.00
Area 5:.........	129	130	390.00	1,040.00	650.00
Berkeley.......	118	118	354.00	944.00	590.00
Jefferson......	11	12	36.00	96.00	60.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	339	388	753.00	3,104.00	2,351.00
Wirt...........	16	16	48.00	128.00	80.00
Wood...........	323	372	705.00	2,976.00	2,271.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	414	417	1,422.00	3,792.00	2,370.00
Doddridge......	20	20	60.00	160.00	100.00
Harrison.......	394	397	1,362.00	3,632.00	2,270.00
Area 9:.........	135	123	453.00	1,208.00	755.00
Barbour........	25	25	81.00	216.00	135.00
Preston........	25	25	117.00	312.00	195.00
Taylor.........	85	73	255.00	680.00	425.00
Area 10:........	192	192	687.00	1,832.00	1,145.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.......	171	171	618.00	1,648.00	1,030.00
Tucker.........	9	9	27.00	72.00	45.00
Area 11:........	40	40	153.00	408.00	255.00
Grant..........	20	20	93.00	248.00	155.00
Hardy..........	14	14	42.00	112.00	70.00
Pendleton......	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	570	605	1,815.00	4,840.00	3,025.00
Cabell.........	524	559	1,677.00	4,472.00	2,795.00
Mason..........	46	46	138.00	368.00	230.00
Area 13:........	45	46	147.00	392.00	245.00
Jackson........	0	0	.00	.00	.00
Roane..........	45	46	147.00	392.00	245.00
Area 14:........	37	40	120.00	320.00	200.00
Calhoun........	22	25	75.00	200.00	125.00
Gilmer.........	15	15	45.00	120.00	75.00
Area 15:........	215	219	729.00	1,944.00	1,215.00
Lewis..........	149	152	489.00	1,304.00	815.00
Upshur.........	66	67	240.00	640.00	400.00
Area 16:........	42	46	138.00	368.00	230.00
Lincoln........	27	29	87.00	232.00	145.00
Putnam.........	15	17	51.00	136.00	85.00
Area 17: Kanawha	1,250	1,279	5,322.00	14,224.00	8,902.00
Area 18:........	132	134	408.00	1,088.00	680.00
Braxton........	75	76	234.00	624.00	390.00
Clay...........	57	58	174.00	464.00	290.00
Area 19:........	163	165	558.00	1,488.00	930.00
Nicholas.......	51	51	192.00	512.00	320.00
Webster........	112	114	366.00	976.00	610.00
Area 20: Wayne..	40	40	120.00	320.00	200.00
Area 21:........	117	132	393.00	1,048.00	655.00
Boone..........	24	24	72.00	192.00	120.00
Logan..........	93	108	321.00	856.00	535.00
Area 22: Fayette	114	118	363.00	968.00	605.00
Area 23:........	151	149	465.00	1,240.00	775.00
Greenbrier.....	122	120	378.00	1,008.00	630.00
Monroe.........	29	29	87.00	232.00	145.00
Area 24: Mingo..	86	86	306.00	816.00	510.00
Area 25: Raleigh	232	234	801.00	2,136.00	1,335.00
Area 26:........	38	42	132.00	352.00	220.00
McDowell.......	29	29	93.00	248.00	155.00
Wyoming........	9	13	39.00	104.00	65.00
Area 27:........	441	444	1,632.00	4,352.00	2,720.00
Mercer.........	290	293	1,065.00	2,840.00	1,775.00
Summers........	151	151	567.00	1,512.00	945.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
FEBRUARY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	601	$80,390	451	$66,502	150	$13,888
Area 1:.........	40	5,408	38	5,256	2	152
Area 2:.........	9	861	7	791	2	70
Area 3:.........	25	3,138	14	2,678	11	460
Area 4:.........	10	921	10	921		
Area 5:.........	19	2,327	17	1,809	2	518
Area 6:.........	30	2,029	22	1,522	8	507
Area 7:.........	5	1,166	5	1,166		
Area 8:.........	22	3,027	20	2,715	2	312
Area 9:.........	14	1,645	14	1,645		
Area 10:........	31	1,849	20	1,207	11	642
Area 11:........	6	1,214	6	1,214		
Area 12:........	52	5,219	34	3,907	18	1,312
Area 13:........	7	1,152	2	655	5	497
Area 14:........	7	1,484	4	1,116	3	368
Area 15:........	13	2,868	11	2,320	2	548
Area 16:........	20	2,809	13	2,189	7	620
Area 17:........	63	8,175	42	6,412	21	1,763
Area 18:........	19	2,315	10	1,851	9	464
Area 19:........	24	3,273	19	2,685	5	588
Area 20:........	15	1,541	7	1,132	8	409
Area 21:........	31	4,746	28	4,686	3	60
Area 22:........	22	4,296	18	3,498	4	798
Area 23:........	15	1,577	14	1,328	1	249
Area 24:........	11	2,433	9	2,184	2	249
Area 25:........	26	3,130	17	2,526	9	604
Area 26:........	31	6,357	23	4,601	8	1,756
Area 27:........	34	5,430	27	4,488	7	942

TABLE 12
MEDICAL SERVICE PROGRAM
I. February, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,299,580	$ 3,784,364	$ 1,515,216	$ 43,302,739	$ 30,803,459	$12,499,280
Aid to Blind	22,708	16,243	6,465	320,193	227,719	92,474
Aid to Families With Dependent Children	5,316,845	3,804,625	1,512,220	39,969,849	28,431,075	11,538,774
Aid to Disabled	2,047,890	1,464,856	583,034	25,037,426	17,727,799	7,309,627
C.B.C.	54,331	38,863	15,468	985,089	698,974	286,115
Medically Needy	501,851	358,974	142,877	11,026,827	7,828,228	3,198,599
Early Periodic Screening	164,301	117,524	46,777	794,546	565,553	228,993
"W" Prefix	92,206	65,955	26,251	3,048,353	2,162,171	886,182
Family Planning	61,463	55,317	6,146	297,516	267,765	29,751
Colin Anderson	148,242	148,242	-0-	1,070,076	1,070,076	-0-
Denmar	97,468	97,468	-0-	724,854	724,854	-0-
Pinecrest	67,728	67,728	-0-	468,958	468,958	-0-
Fairmont	43,085	43,085	-0-	162,056	162,056	-0-
Lakin	-	-	-	237,048	237,048	-0-
Greenbrier	19,737	19,737	-0-	104,727	104,727	-0-
Welch Emergency	18,037	18,037	-0-	18,037	18,037	-0-
Buy-In	350,225	250,516	99,709	3,142,292	2,234,275	908,017
SUB-TOTAL	$14,305,697	$10,351,534	$ 3,954,163	$130,710,586	$ 93,732,774	$36,977,812
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	10,292	-0-	10,292	70,763	-0-	70,763
Boarding Care	10,776	-0-	10,776	349,866	-0-	349,866
Exams-M-CAT	2,938	1,469	1,469	58,855	29,428	29,427
State Adult Care	1,666	-0-	1,666	18,375	-0-	18,375
MSP Total	$14,331,369	$10,353,003	$ 3,978,366	$131,208,445	$ 93,762,202	$37,446,243
Hand. Children's Services 1/	194,840	-0-	194,840	5,243,767	970,927	4,272,840
GRAND TOTAL	$14,526,209	$10,353,003	$ 4,173,206	$136,452,212	$ 94,733,129	$41,719,083

1/ Adjustments for Dual Eligibles Show in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
FEBRUARY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,510,290.35	$ 91,259.40	$ 53,239.61	$ 1,690.00	$ 251,624.80	$5,056,718.07	$	$ 0	$ 55,758.47
AB......................	22,708.22	799.35	555.87	164.00	4,392.55	16,465.79			330.66
AFDC....................	4,899,065.55	352,247.07	3,818,214.47	121,923.40	199,714.10		233,334.34		173,632.17
AFDC-U..................	652,475.36	211,879.20	169,099.68	96,448.40	124,928.66				50,119.42
AD......................	2,232,648.52	225,341.95	251,853.65	21,797.00	395,822.29	1,145,357.58			192,476.05
State Custody..........	63,849.88	23,679.91	15,849.52	9,236.80	10,309.27				4,774.38
Sub-Total Categorically Needy....	$13,381,037.88	$ 905,206.88	$ 4,308,812.80	$251,259.60	$ 986,791.67	$6,218,541.44	$233,334.34	$ 0	$ 477,091.15
Medically Needy........	589,814.35	163,920.22	148,902.74	16,857.00	197,833.62				62,300.77
Social Security Buy-In.	350,225.00								350,225.00
Sub-Total Title XIX..............	$14,321,077.23	$1,069,127.10	$ 4,457,715.54	$268,116.60	$1,184,625.29	$6,218,541.44	$233,334.34	$ 0	$ 889,616.92
General Assistance.....	10,291.75	957.08	6,884.16	8.00	2,181.76				260.75
Total Medical Services.	$14,331,368.98	$1,070,084.18	$ 4,464,599.70	$268,124.60	$1,186,807.05	$6,218,541.44	$233,334.34	$ 0	$ 889,877.67

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1986
DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
February Invoices											
February Manual Checks											
February I. G. T.'s											
Social Security Medical Insurance											
July thru January Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING JANUARY AND FEBRUARY, 1986

	JANUARY		FEBRUARY	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	42	6	44	6
AFDC-U	38	18	21	14
FSP	78	16	62	18
GA	10	0	2	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	1	0	0	0
MAO	30	0	27	0
LIEAP	4	0	6	0
TOTAL	203	40	162	38
REASON FOR APPEAL				
Denial	83	0	70	0
Discontinued	51	32	46	33
Reduction	32	8	19	4
Inadequate	9	0	11	0
Delay	3	0	1	0
Other	25	0	15	1
TOTAL	203	40	162	38
APPEALS BY DECISION				
Upheld	51	16	33	14
Reversed	18	5	18	6
Withdrawn (No Change in Favor)	62	5	56	5
Withdrawn (Change in Favor)	37	10	37	7
Abandoned	35	4	18	6
TOTAL	203	40	162	38
TIME LAPSE				
Request to Hearing				
Less than 30 days	15	4	11	4
30 to 60 days	33	7	23	9
60 - 90 days	15	10	9	5
Over 90 days	6	0	8	2
Withdrawn or Abandoned	134	19	111	18
TOTAL	203	40	162	38

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY AND FEBRUARY, 1986

	JANUARY		FEBRUARY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	4	0	1	3
30 to 60 days	9	9	12	4
60 to 90 days	31	9	17	10
Over 90 days	25	3	21	3
Withdrawn or Abandoned	134	19	111	18
TOTAL	203	40	162	38
PRINCIPAL ISSUE				
Basic Needs	5	0	1	0
Special Needs	0	0	1	0
Earnings	17	0	14	0
Unearned Income (e.g., SS, VA, etc.)	17	0	9	0
Income Other Members	1	0	1	0
Assets	15	0	16	0
Household Composition	5	0	3	0
Not Classified (Related to need)	24	0	10	0
Amount or Form of Payment	8	0	11	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	18	0	17	0
Unemployment	15	0	11	0
Incapacity	10	0	15	0
Non-Support Factors	0	0	1	0
Availability of Employment	0	40	1	38
Delay	3	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	65	0	50	0
TOTAL	203	40	162	38
TYPE OF HEARING				
Prior Action	51	17	16	12
After Action	18	4	35	8
Withdrawn or Abandoned	134	19	111	18
TOTAL	203	40	162	38
Pre-Hearing Conference	119	20	117	27
No Pre-Hearing Conference	84	20	45	11
TOTAL	203	40	162	38

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,349	12,459	2,059 [1]	2,096	$241,474.07
Area 1:.........	3,214	849	124	130	18,024.65
Brooke.........	501	132	14	14	1,918.00
Hancock........	793	228	40	41	5,318.20
Marshall.......	819	224	35	39	6,185.35
Ohio...........	1,101	265	35	36	4,603.10
Area 2:.........	644	188	43	46	6,121.75
Tyler..........	182	59	13	14	1,850.00
Wetzel.........	462	129	30	32	4,271.75
Area 3:.........	2,043	592	89	90	10,403.53
Marion.........	1,370	361	56	56	6,678.53
Monongalia.....	673	231	33	34	3,725.00
Area 4:.........	542	242	80	80	8,302.47
Hampshire......	120	69	22	22	1,996.25
Mineral........	422	173	58	58	6,306.22
Area 5:.........	1,343	477	52	52	6,653.47
Berkeley.......	846	299	28	28	4,003.47
Jefferson......	420	150	19	19	2,144.00
Morgan.........	77	28	5	5	506.00
Area 6:.........	1,858	720	87	89	10,314.33
Wirt...........	85	34	2	2	135.00
Wood...........	1,773	686	85	87	10,179.33
Area 7:.........	247	95	19	19	2,043.30
Pleasants......	99	31	5	5	540.00
Ritchie........	148	64	14	14	1,503.30
Area 8:.........	1,348	508	94	96	9,425.21
Doddridge......	93	37	5	6	710.00
Harrison.......	1,255	471	89	90	8,715.21
Area 9:.........	1,225	437	59	59	6,882.75
Barbour........	348	113	11	11	1,224.00
Preston........	515	179	27	27	3,309.75
Taylor.........	362	145	21	21	2,349.00
Area 10:........	527	229	36	36	3,533.00
Pocahontas.....	99	45	6	6	353.00
Randolph.......	360	163	28	28	2,930.00
Tucker.........	68	21	2	2	250.00
Area 11:........	163	93	45	45	4,813.83
Grant..........	67	44	22	22	1,721.83
Hardy..........	51	26	15	15	2,422.00
Pendleton......	45	23	8	8	670.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,099	826	146	147	16,298.01
Cabell.........	2,506	617	113	114	13,303.70
Mason..........	593	209	33	33	2,994.31
Area 13:........	839	324	40	40	4,202.54
Jackson........	463	187	23	23	2,429.50
Roane..........	376	137	17	17	1,773.04
Area 14:........	331	121	16	16	1,346.36
Calhoun........	185	67	9	9	904.36
Gilmer.........	146	54	7	7	442.00
Area 15:........	703	321	79	81	9,698.52
Lewis..........	281	144	50	51	6,230.89
Upshur.........	422	177	29	30	3,467.63
Area 16:........	867	336	56	57	6,004.00
Lincoln........	477	198	38	39	4,141.00
Putnam.........	390	138	18	18	1,863.00
Area 17: Kanawha	3,918	1,234	152	153	17,002.16
Area 18:........	524	170	32	32	4,008.00
Braxton........	212	69	10	10	1,448.00
Clay...........	312	101	22	22	2,560.00
Area 19:........	855	265	52	52	5,193.01
Nicholas.......	472	153	36	36	3,954.23
Webster........	383	112	16	16	1,238.78
Area 20: Wayne..	1,268	369	42	43	5,044.68
Area 21:........	2,100	753	129	133	18,046.10
Boone..........	794	310	56	58	8,278.92
Logan..........	1,306	443	73	75	9,767.18
Area 22: Fayette	912	426	98	98	12,125.19
Area 23:........	649	235	49	51	6,899.10
Greenbrier.....	535	198	45	47	6,514.10
Monroe.........	114	37	4	4	385.00
Area 24: Mingo..	1,414	408	43	44	5,113.33
Area 25: Raleigh	1,670	598	95	97	10,159.64
Area 26:........	2,721	761	127	131	14,654.21
McDowell.......	1,841	522	93	96	9,001.02
Wyoming........	880	239	34	35	5,653.19
Area 27:........	2,325	882	175	179	19,160.93
Mercer.........	1,944	732	145	149	16,124.93
Summers........	381	150	30	30	3,036.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,235	85	181	320	347	59	100	42	296	5	3	9	1,368	218
Area 1:...	450	3	12	36	37	3	10	7	7	0			60	10
Area 2:...	72	1	1	9	4	2	3	0	0	0			17	4
Area 3:...	377	11	22	35	51	7	18	10	4	2		1	80	11
Area 4:...	139	10	6	22	23	3	7	3	0	0			26	8
Area 5:...	240	2	19	27	37	4	10	0	4	0			45	4
Area 6:...	429	1	5	20	20	3	4	2	12	0			101	6
Area 7:...	56	9	7	3	2	1	1	1	0	0			16	0
Area 8:...	322	5	18	36	26	3	5	2	2	0		1	89	12
Area 9:...	186	0	8	6	4	1	2	2	3	0			57	11
Area 10:..	63	0	1	1	1	0	0	0	1	0		1	32	6
Area 11:..	92	1	4	9	11	1	1	0	0	1	1	1	32	7
Area 12:..	221	1	12	22	18	2	5	4	3	0			38	6
Area 13:..	118	0	5	11	11	3	4	0	0	0		1	59	5
Area 14:..	60	2	0	3	1	0	0	0	1	2			22	4
Area 15:..	75	0	1	2	5	0	2	1	0	0			26	20
Area 16:..	145	0	2	12	5	3	2	1	0	0			47	11
Area 17:..	511	6	14	9	22	9	5	2	9	0	2	4	157	16
Area 18:..	93	7	2	4	4	1	0	0	1	0			45	11
Area 19:..	82	1	4	13	12	2	3	1	2	0			26	0
Area 20:..	152	7	7	3	6	0	5	2	0	0			65	10
Area 21:..	116	1	9	8	9	0	3	2	0	0			43	11
Area 22:..	101	0	4	12	2	3	0	0	0	0			33	6
Area 23:..	140	3	5	9	5	2	4	2	1	0			22	9
Area 24:..	178	0	0	0	0	0	0	0	0	0			27	1
Area 25:..	172	0	4	1	5	3	2	0	2	0			66	10
Area 26:..	192	4	4	2	16	0	2	0	3	0			69	10
Area 27:..	213	10	5	5	10	3	2	0	2	0			67	9
State Office..	240								239				1	

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	216	15	29	16	77	0	171	784	0	11	15	24	40	2	114	688
Area 1:...	37				3		38	140						2	9	36
Area 2:...	2			2			2	1					3		2	19
Area 3:...	30				4		9	44		1		2	4		16	15
Area 4:...	0		2				0	10				1	3		9	6
Area 5:...	9	2	9		4		8	37		4	2	1			0	12
Area 6:...	18	6		2			4	106		2	1	10	11		13	82
Area 7:...	3				1		0	2					1		1	7
Area 8:...	21	2			6		10	20		1	1	2			2	59
Area 9:...	9		2		10			33					1		5	31
Area 10:..	0						5	6							0	8
Area 11:..	0		3				2	3					1		6	10
Area 12:..	2		1	2	7		17	53			1	1			3	22
Area 13:..	1			2	11					1		2	2		0	1
Area 14:..	2		2				1	1							0	19
Area 15:..	4		1		5		1	5							1	1
Area 16:..	7						5	24				1	2		0	23
Area 17:..	13	3	1	3	7		31	144			3		4		21	26
Area 18:..	0							8							2	8
Area 19:..	0				3		2	9					3		0	1
Area 20:..	12		4		6		5	3		2					2	13
Area 21:..	1				1		3	11			2				2	10
Area 22:..	5							22				2	1		4	7
Area 23:..	0		4	2				15					1		6	50
Area 24:..	6						14	15							4	111
Area 25:..	10			2	3		1	27			2				0	34
Area 26:..	12				2		10	16							3	39
Area 27:..	12	2		1	4		3	29			3	2	3		3	38
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,868	4,783	215	1	3	1	1,950	17	0	331	247	19	3	2,056
Area 1:...	1,402	496	9				176			8	5			392
Area 2:...	209	91	16				22				2			30
Area 3:...	873	379	3				119			4	5	1		106
Area 4:...	293	110	4				42			3	2			26
Area 5:...	491	211	9				74			4	1	4		53
Area 6:...	1,097	267	39				153			7	3	1		268
Area 7:...	159	73	6				18			2	1	1		23
Area 8:...	567	228	17				94			7	3	1		24
Area 9:...	522	115	2				87	2		4	5		2	116
Area 10:..	254	146	1				38			3	1			36
Area 11:..	141	32	0		1		39			1	1			19
Area 12:..	602	301	12				90			3	7			69
Area 13:..	244	101	1				61			0	3			25
Area 14:..	203	37	19				23			3	6			69
Area 15:..	312	136	0				52			0	1			68
Area 16:..	336	150	1				59			1	29			35
Area 17:..	1,538	671	15		1		229	1		19	3	2	1	195
Area 18:..	188	58	3	1			54			4	3			39
Area 19:..	264	109	2				28			3	0			41
Area 20:..	350	145	5				64			0	12	1		56
Area 21:..	288	140	8				50	11		3	6	2		32
Area 22:..	244	87	5				44			0	9	1		34
Area 23:..	288	127	4			1	30			1	6			17
Area 24:..	243	30	5				42			6	103			28
Area 25:..	512	226	6				89	3		2	1	2		52
Area 26:..	384	69	8		1		90			3	18	1		86
Area 27:..	624	248	15				82			4	11	2		117
State Office..	240						1			236				

*-Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,109	2	132	4	2	0	164	627	0	37	871	260	34
Area 1:..	113	2	26				23	88		4	54	4	2
Area 2:..	21				1		1	4		1	18	2	0
Area 3:..	66		3		1		8	89		4	65	12	8
Area 4:..	24		3	1			0	15		3	57	3	0
Area 5:..	26		6				5	15		1	64	16	2
Area 6:..	145		12				23	3		3	164	8	1
Area 7:..	10		3				2	2		2	14	2	0
Area 8:..	11		0	1			13	44		0	109	14	1
Area 9:..	108		9	2			9	25		1	24	8	3
Area 10:.	10		2				6	0		0	8	3	0
Area 11:.	12		0				0	7		0	22	7	0
Area 12:.	19		7				4	24		7	19	38	2
Area 13:.	4		3				2	28		1	11	3	1
Area 14:.	39		5				1	0		0	0	1	0
Area 15:.	27		8				1	17		0	0	1	1
Area 16:.	11		1				6	4		0	38	0	1
Area 17:.	183		5				13	128		2	16	53	1
Area 18:.	12		0				0	3		0	10	1	0
Area 19:.	30		3				2	0		0	36	9	1
Area 20:.	18		4				4	25		1	0	15	0
Area 21:.	11		3				3	1		1	6	9	2
Area 22:.	30		1				2	22		0	3	6	0
Area 23:.	8		1				5	4		1	64	19	0
Area 24:.	14		0				9	0		0	6	0	0
Area 25:.	69		5				9	3		3	36	4	2
Area 26:.	32		15				6	30		0	8	14	3
Area 27:.	56		7				7	46		2	19	8	0
State Office.													3

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	88	5	5	11	11	56	62	6	4	16	0
Area 1:.......	7	1				6	5	1		1	
Area 2:.......	0										
Area 3:.......	4			2	1	1		2	1	1	
Area 4:.......	0										
Area 5:.......	1					1				1	
Area 6:.......	9			1		8	9				
Area 7:.......	0										
Area 8:.......	4		2		1	1	2			2	
Area 9:.......	4			1	1	2	1	1		2	
Area 10:......	6		1	2	1	2	6				
Area 11:......	1					1	1				
Area 12:......	0										
Area 13:......	8	1			2	5	4			4	
Area 14:......	1					1				1	
Area 15:......	0										
Area 16:......	6	1				5	5			1	
Area 17:......	12		1		1	10	12				
Area 18:......	1				1		1				
Area 19:......	1					1	1				
Area 20:......	1					1	1				
Area 21:......	4			1	2	1			3	1	
Area 22:......	4			2		2	2	2			
Area 23:......	1					1				1	
Area 24:......	5		1	2		2	5				
Area 25:......	1					1	1				
Area 26:......	2				1	1	2				
Area 27:......	5	2				3	4			1	

TABLE 2i
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	58	1	4	3	2	48	0	23	5	4	1	4	21
Area 1:.......	8					8		2	2		1	2	1
Area 2:.......	1					1							1
Area 3:.......	4					4		1				1	2
Area 4:.......	1					1		1					
Area 5:.......	5		2	1		2		5					
Area 6:.......	8	1	1	1		5		2		2			4
Area 7:.......	2					2		1					1
Area 8:.......	3					3		3					
Area 9:.......	3					3		1					2
Area 10:......	0					0							
Area 11:......	1					1		1					
Area 12:......	1					1			1				
Area 13:......	1					1		1					
Area 14:......	1					1							1
Area 15:......	0					0							
Area 16:......	2					2		2					
Area 17:......	4					4			2				2
Area 18:......	0					0							
Area 19:......	1		1							1			
Area 20:......	4			1	1	2		3					1
Area 21:......	0					0							
Area 22:......	1					1						1	
Area 23:......	0					0							
Area 24:......	1				1								1
Area 25:......	1					1							1
Area 26:......	0					0							
Area 27:......	4					4							4
State Office..	1					1				1			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,921	38	170	190	256	1,024	243	1,921	1,158	20	743	1,179	683	12	484
Area 1:.......	170	3	11	6	20	100	30	170	53	1	116	113	36	1	76
Area 2:.......	21	0	1	2	4	14	0	21	18	0	3	12	11		1
Area 3:.......	115	2	10	16	15	56	16	115	56	4	55	42	17	1	24
Area 4:.......	44	1	4	5	4	23	7	44	34	0	10	23	17		6
Area 5:.......	71	1	7	9	13	36	5	71	32	2	37	32	17	2	13
Area 6:.......	147	4	10	12	20	85	16	147	83		64	90	45		45
Area 7:.......	16	0	4	3	2	5	2	16	13		3	11	8		3
Area 8:.......	91	0	7	9	12	52	11	91	66		25	46	35		11
Area 9:.......	86	0	6	10	13	45	12	86	45		41	50	25		25
Area 10:......	38	0	3	4	4	21	6	38	28		10	27	19		8
Area 11:......	39	1	5	7	7	16	3	39	32	2	5	20	19		1
Area 12:......	89	0	4	3	8	57	17	89	33	1	55	67	22		45
Area 13:......	61	1	4	2	12	34	8	61	49	2	10	41	34	2	5
Area 14:......	22	0	1	3	4	10	4	22	20		2	14	14		
Area 15:......	53	0	6	5	10	23	9	53	43		10	25	19		6
Area 16:......	57	1	5	2	3	35	11	57	38		19	45	27		18
Area 17:......	226	6	18	16	31	128	27	226	108	4	114	163	71	4	88
Area 18:......	55	0	8	8	8	28	3	55	44		11	21	17		4
Area 19:......	27	1	1	3	4	17	1	27	15		12	22	14		8
Area 20:......	60	2	10	6	10	27	5	60	43		17	52	37		15
Area 21:......	50	0	8	7	9	25	1	50	35		15	32	22		10
Area 22:......	44	1	3	5	3	24	8	44	29		15	26	18		8
Area 23:......	31	2	1	1	1	21	5	31	24		7	10	7		3
Area 24:......	41	1	3	7	6	21	3	41	21	2	18	23	10		13
Area 25:......	91	2	7	18	8	46	10	91	67	2	22	60	45	2	13
Area 26:......	92	4	14	11	10	39	14	92	72		20	59	41		18
Area 27:......	84	5	9	10	15	36	9	84	57		27	53	36		17
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	401	314	5	82	278	129	2	147	63	32	1	30	0	0	0	0
Area 1:..	21	12		9	29	5		24	7			7				
Area 2:..	5	4		1	4	3		1	0							
Area 3:..	41	32	1	8	22	6	1	15	10	1	1	8				
Area 4:..	8	8			7	4		3	6	5		1				
Area 5:..	19	7		12	20	8		12	0							
Area 6:..	38	30		8	18	8		10	1			1				
Area 7:..	5	5			0				0							
Area 8:..	23	22		1	18	8		10	4	1		3				
Area 9:..	11	10		1	24	9		15	1	1						
Area 10:.	5	5			2	1		1	4	3		1				
Area 11:.	9	5	2	2	8	7		1	2	1		1				
Area 12:.	15	10		5	6	1	1	4	1			1				
Area 13:.	6	6			12	9		3	2			2				
Area 14:.	4	4			4	2		2	0							
Area 15:.	15	13		2	13	11		2	0							
Area 16:.	10	10			2	1		1	0							
Area 17:.	39	30		9	24	7		17	0							
Area 18:.	22	20		2	9	4		5	3	3						
Area 19:.	4	1		3	1			1	0							
Area 20:.	5	4		1	3	2		1	0							
Area 21:.	9	7		2	3	2		1	6	4		2				
Area 22:.	14	11		3	4			4	0							
Area 23:.	10	8		2	11	9		2	0							
Area 24:.	18	11	2	5	0				0							
Area 25:.	16	14		2	14	8		6	1			1				
Area 26:.	16	15		1	7	7			10	9		1				
Area 27:.	13	10		3	13	7		6	5	4		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
FEBRUARY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,291	2,804	70	317	40	5,143	364	984	5,474	2,120
Area 1:..	1,863	297	10	11		471	47	50	359	39
Area 2:..	382	52	3	0		88	26	13	118	17
Area 3:..	1,283	213	0	7	2	162	26	59	406	36
Area 4:..	425	65	1	5	1	111	0	19	153	11
Area 5:..	567	118	0	1		86	6	11	246	5
Area 6:..	1,064	146	15	4	1	210	46	44	214	101
Area 7:..	255	40	0	11		83	0	21	67	7
Area 8:..	739	146	1	15	1	127	60	21	187	43
Area 9:..	1,000	68	2	19		224	9	73	212	125
Area 10:.	888	88	2	1		182	0	30	439	69
Area 11:.	460	14	1	19	1	142	15	38	150	2
Area 12:.	1,395	210	1	10		356	18	92	341	153
Area 13:.	575	70	0	0		64	16	23	149	139
Area 14:.	468	24	1	0	4	142	0	37	51	34
Area 15:.	478	73	0	21		147	11	30	73	46
Area 16:.	752	77	5	0	1	238	0	81	88	155
Area 17:.	2,001	383	2	44	1	282	3	82	631	150
Area 18:.	494	38	2	0	5	188	7	27	56	86
Area 19:.	578	59	0	26		166	0	19	164	26
Area 20:.	795	78	1	3	1	388	0	94	1	87
Area 21:.	684	77	0	5	1	247	0	27	192	48
Area 22:.	731	54	0	18		88	43	18	236	101
Area 23:.	776	65	4	36	1	251	0	27	187	106
Area 24:.	451	23	0	2	3	97	0	5	100	136
Area 25:.	1,332	133	0	31		46	31	13	330	182
Area 26:.	688	32	18	18	2	247	0	11	4	110
Area 27:.	1,167	161	1	10	15	310	0	19	320	106

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
FEBRUARY 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	472	14	2,724	305	3	4	1	70	742	640
Area 1:..	118	2	359	23				6	52	19
Area 2:..	1		51	5				0	3	5
Area 3:..	5		316	12				4	12	23
Area 4:..	2		37	4				4	12	0
Area 5:..	2		64	7				2	1	18
Area 6:..	11		201	0		3		4	40	24
Area 7:..	2		18	0				0	2	4
Area 8:..	2		94	7				2	24	9
Area 9:..	25	3	163	5				0	44	28
Area 10:.	10		34	3				1	16	13
Area 11:.	2		30	25				1	15	5
Area 12:.	80		61	8				21	26	18
Area 13:.	9		78	2				1	13	11
Area 14:.	18		81	7				2	63	4
Area 15:.	6		53	10		1			2	5
Area 16:.	11		49	9				4	11	23
Area 17:.	12		304	45	1			3	7	51
Area 18:.	6	1	52	3				1	17	5
Area 19:.	13		64	8					22	11
Area 20:.	37	4	48	19	1		1	3	19	10
Area 21:.	4		61	11					2	9
Area 22:.	55		32	19					34	33
Area 23:.	1	2	43	9					37	7
Area 24:.	5		62	14					2	2
Area 25:.	26	1	93	9				1	188	248
Area 26:.	1		146	16	1			2	56	24
Area 27:.	8	1	130	25				8	22	31

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,215	2,166	295	171	1,280	1	393	4,630	8	101	0	116	4,054
Area 1:..	1,110	277	45	44	90		68	356	0	5		12	213
Area 2:..	259	67	14	4	13		19	118	0	0			24
Area 3:..	642	138	14	8	48		19	354	1	6		1	53
Area 4:..	288	42	1	2	18		1	129	0	3			92
Area 5:..	309	64	6	4	11		5	198	0	2		4	15
Area 6:..	628	169	33	12	63		56	221	0			5	69
Area 7:..	155	51	5	2	18		2	54	0			2	21
Area 8:..	353	76	11	4	12		22	97	2	2		15	112
Area 9:..	687	48	11		90		10	198	0	5		12	313
Area 10:.	694	14	1		31		1	410	0	3			234
Area 11:.	330	10			41		26	121	0			6	126
Area 12:.	550	36	10	5	125		34	100	1	47			192
Area 13:.	401	157	11	4	39		25	131	0	5		2	27
Area 14:.	297	21	3	1	84			45	0	2		5	136
Area 15:.	301	37	4	7	35		13	67	2	4		2	130
Area 16:.	494	20	13	5	123	1		42	0	3			287
Area 17:.	1,143	20	3		87		4	490	1	2		8	528
Area 18:.	373	129	11	5	38		9	43	0	1		8	129
Area 19:.	389	174	18	14	18			148	0	5		4	8
Area 20:.	407	81	19	1	113				0	4		6	183
Area 21:.	447	90	24	16	28		1	129	1			1	157
Area 22:.	482	52	2	3	44		53	245	0			3	80
Area 23:.	543	103	8	1	25			158	0	1			247
Area 24:.	236	1	0		4			83	0				148
Area 25:.	594	130	4	16	25		23	364	0	1		7	24
Area 26:.	393	111	17	11	27			2	0			13	212
Area 27:.	710	48	7	2	30		2	327	0				294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,736	41	184	14	4,198	265	843	4,456	1,467	418	1	161
Area 1:..	1,089	8	1		440	45	45	349	30	108	1	11
Area 2:..	259	3	0		84	19	13	116	15	0		4
Area 3:..	612	0	1		142	19	43	356	31	5		5
Area 4:..	283	1	5	1	102	0	16	146	7	1		1
Area 5:..	306	0	0		75	5	11	196	5	2		5
Area 6:..	614	13	4	1	180	36	32	208	82	8		1
Area 7:..	150	0	10		64	0	14	53	3	2		0
Area 8:..	319	1	10	1	94	35	11	135	21	0		0
Area 9:..	654	0	16		195	6	65	201	104	20		5
Area 10:.	690	1	1		171	0	28	410	62	9		1
Area 11:.	327	1	11		103	14	31	137	2	2		17
Area 12:.	542	0	2		150	13	84	130	71	74		2
Area 13:.	384	0	0		60	14	21	139	123	9		1
Area 14:.	285	0	0	3	91	0	35	43	30	17		0
Area 15:.	295	0	17		121	10	25	71	35	4		4
Area 16:.	484	3	0	1	231	0	76	45	88	11		6
Area 17:.	1,030	2	25	1	228	3	72	497	127	10		28
Area 18:.	352	1	0	2	183	7	23	52	71	4		3
Area 19:.	371	0	10		149	0	15	146	22	12		5
Area 20:.	400	0	1		228	0	83	1	40	34		6
Area 21:.	444	0	0	1	221	0	21	147	40	4		4
Area 22:.	446	0	10		64	29	13	140	83	48		5
Area 23:.	532	0	26		223	0	24	166	77	1		8
Area 24:.	235	0	1	1	76	0	4	84	58	1		5
Area 25:.	540	0	25		32	10	10	179	79	24		6
Area 26:.	386	6	2	1	233	0	10	4	83	1		12
Area 27:.	707	1	6	1	258	0	18	305	78	7		16

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	21	17	3	3	2	1	2	3	1	351	284
Area 1:..	1	1								36	13
Area 2:..	2										3
Area 3:..	1									1	8
Area 4:..										3	
Area 5:..										1	6
Area 6:..								3		38	8
Area 7:..										2	2
Area 8:..										8	3
Area 9:..										32	10
Area 10:.										1	6
Area 11:.	1	4								1	3
Area 12:.	2									4	10
Area 13:.										8	9
Area 14:.		2			2					59	3
Area 15:.	4									1	3
Area 16:.										7	16
Area 17:.	4	2	3				1			2	25
Area 18:.		1								2	3
Area 19:.		1		1						5	5
Area 20:.	1	3							1	1	1
Area 21:.	1										5
Area 22:.		2								28	24
Area 23:.										4	3
Area 24:.		1								2	2
Area 25:.	1									87	87
Area 26:.	2			1		1	1			17	12
Area 27:.	1			1						1	14

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
FEBRUARY 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,555	156	1,097	166	52	56	21	1,059	95	22	35	642	398
Area 1:..	747	12	96	12	9	4	0	52	1	4	3	27	13
Area 2:..	88	7	29	8	1	1	1	18	1	0	1	7	3
Area 3:..	285	4	45	12	1	2	2	48	17	2	3	52	31
Area 4:..	236	0	31	4	0	1	1	32	2	1	0	13	4
Area 5:..	74	2	26	9	0	2	0	32	3	0	1	14	7
Area 6:..	170	0	20	8	3	3	0	74	3	0	4	23	17
Area 7:..	71	2	37	4	0	1	0	13	2	0	0	11	[illegible]
Area 8:..	432	1	38	10	5	3	0	44	2	0	3	14	11
Area 9:..	297	0	36	7	1	1	1	25	6	1	1	49	5
Area 10:.	207	6	30	4	0	4	0	26	0	2	0	22	6
Area 11:.	129	0	7	2	0	3	1	31	5	0	1	30	8
Area 12:.	555	6	73	12	6	4	0	43	8	0	6	59	18
Area 13:.	91	3	23	8	1	1	1	36	2	1	2	12	4
Area 14:.	136	0	16	1	0	1	1	38	2	0	0	21	2
Area 15:.	130	3	33	2	0	2	1	29	12	1	2	22	1
Area 16:.	214	7	36	12	1	3	3	45	0	0	0	42	4
Area 17:.	380	26	103	21	3	2	0	78	2	2	1	49	24
Area 18:.	158	7	31	0	1	1	0	42	2	0	1	19	5
Area 19:.	141	8	38	0	0	2	2	15	2	0	0	12	11
Area 20:.	300	7	60	6	3	0	1	32	0	2	0	54	3
Area 21:.	288	24	57	3	2	3	2	39	0	0	0	16	0
Area 22:.	184	4	23	6	3	2	1	24	1	0	4	11	4
Area 23:.	233	0	43	2	2	3	0	23	1	0	0	14	4
Area 24:.	124	1	22	1	0	1	0	25	0	0	0	4	5
Area 25:.	70	5	47	7	5	4	1	45	11	1	2	18	9
Area 26:.	438	12	27	0	1	1	2	53	3	0	0	14	12
Area 27:.	377	9	70	5	4	1	0	29	7	2	0	13	7
State Office:.								68	0	3			177

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1986

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,456	$445,067.25	983	$88,150.25	3,411	$351,494.00	62	$5,423.00
Area 1:..	441	41,194.00	130	9,580.50	311	31,613.50		
Area 2:..	105	10,300.75	23	2,582.00	82	7,718.75		
Area 3:..	360	41,206.00	90	10,476.00	270	30,730.00		
Area 4:..	101	9,877.75	17	1,526.00	84	8,351.75		
Area 5:..	208	22,402.25	40	4,240.25	168	18,162.00		
Area 6:..	305	27,362.75	71	7,546.00	196	16,855.75	38	2,961.00
Area 7:..	60	6,033.00	5	317.00	55	5,716.00		
Area 8:..	226	23,981.00	48	4,114.00	178	19,867.00		
Area 9:..	94	8,107.00	11	539.00	73	6,609.00	10	959.00
Area 10:.	122	11,056.75	18	1,506.50	104	9,550.25		
Area 11:.	29	2,338.00	2	168.00	27	2,170.00		
Area 12:.	347	33,410.25	102	9,072.00	245	24,338.25		
Area 13:.	77	8,063.75	26	2,711.00	51	5,352.75		
Area 14:.	56	5,229.00	19	1,771.00	37	3,458.00		
Area 15:.	74	8,639.25	14	1,548.00	58	6,839.25	2	252.00
Area 16:.	134	13,706.00	10	1,173.00	124	12,533.00		
Area 17:.	614	63,146.25	124	9,994.00	484	52,741.25	6	411.00
Area 18:.	42	3,495.25	10	535.00	32	2,960.25		
Area 19:.	97	8,730.50	16	978.25	81	7,752.25		
Area 20:.	124	14,514.00	32	3,931.00	92	10,583.00		
Area 21:.	111	8,848.75	17	1,072.25	94	7,776.50		
Area 22:.	75	6,242.75	22	1,400.75	53	4,842.00		
Area 23:.	109	12,017.50	2	19.00	107	11,998.50		
Area 24:.	25	3,062.00	5	655.00	20	2,407.00		
Area 25:.	206	22,800.00	16	1,498.00	184	20,462.00	6	840.00
Area 26:.	63	5,985.00	25	2,216.00	38	3,769.00		
Area 27:.	251	23,317.75	88	6,980.75	163	16,337.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1986

	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,456	$445,067.25	190	$12,906.25	1,842	$191,605.50	2,269	$225,576.75	155	$14,978.75
Area 1:..	441	41,194.00	21	1,002.50	166	16,373.00	220	20,746.75	34	3,071.75
Area 2:..	105	10,300.75	9	527.50	23	2,597.00	71	6,896.25	2	280.00
Area 3:..	360	41,206.00	6	392.50	248	28,539.00	95	11,051.50	11	1,223.00
Area 4:..	101	9,877.75			31	2,561.50	70	7,316.25		
Area 5:..	208	22,402.25	1	100.00	121	13,160.00	86	9,142.25		
Area 6:..	305	27,362.75			188	16,905.00	95	8,329.75	22	2,128.00
Area 7:..	60	6,033.00	3	165.00	7	749.00	50	5,119.00		
Area 8:..	226	23,981.00	2	25.00	132	13,825.00	80	8,746.00	12	1,385.00
Area 9:..	94	8,107.00			3	154.00	89	7,768.00	2	185.00
Area 10:.	122	11,056.75	15	777.50	43	4,025.00	64	6,254.25		
Area 11:.	29	2,338.00			22	1,554.00	7	784.00		
Area 12:.	347	33,410.25	2	105.00	146	16,686.00	184	15,081.25	15	1,538.00
Area 13:.	77	8,063.75			35	4,291.00	38	3,564.75	4	208.00
Area 14:.	56	5,229.00			18	2,170.00	38	3,059.00		
Area 15:.	74	8,639.25	2	140.00	6	1,582.00	66	6,917.25		
Area 16:.	134	13,706.00	14	1,415.00	54	5,250.00	61	6,397.00	5	644.00
Area 17:.	614	63,146.25	26	1,817.00	386	41,087.00	194	19,506.50	8	735.75
Area 18:.	42	3,495.25	3	198.75			39	3,296.50		
Area 19:.	97	8,730.50	18	1,097.50			79	7,633.00		
Area 20:.	124	14,514.00	5	495.00	24	2,653.00	93	11,086.00	2	280.00
Area 21:.	111	8,848.75	31	2,033.00	24	1,960.00	54	4,669.50	2	186.25
Area 22:.	75	6,242.75	2	85.75	33	2,499.00	31	3,019.00	9	639.00
Area 23:.	109	12,017.50			4	476.00	101	11,367.50	4	174.00
Area 24:.	25	3,062.00	2	260.00	6	616.00	17	2,186.00		
Area 25:.	206	22,800.00	8	750.00	71	6,965.00	120	14,553.00	7	532.00
Area 26:.	63	5,985.00	12	890.00			48	4,715.00	3	380.00
Area 27:.	251	23,317.75	8	629.25	51	4,928.00	179	16,371.50	13	1,389.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,339	$1,273,428.62	1,414	$248,737.43	906	$1,021,288.59	19	$3,402.60
Area 1:..	228	170,290.28	58	10,157.54	169	159,896.74	1	236.00
Area 2:..	19	4,109.77	19	4,109.77				
Area 3:..	91	30,563.57	71	11,638.69	16	18,096.88	4	828.00
Area 4:..	120	99,940.00	39	6,974.88	81	92,965.12		
Area 5:..	63	21,806.79	50	7,017.79	11	14,581.00	2	208.00
Area 6:..	142	56,246.91	113	21,016.55	29	35,230.36		
Area 7:..	25	2,468.82	25	2,468.82				
Area 8:..	92	16,809.66	74	16,792.56	18	17.10		
Area 9:..	77	27,662.30	64	12,731.30	13	14,931.00		
Area 10:.	79	18,323.07	25	5,400.25	54	12,922.82		
Area 11:.	36	6,372.00	34	5,938.00			2	434.00
Area 12:.	97	17,324.13	36	7,422.94	60	9,694.19	1	207.00
Area 13:.	72	26,872.08	57	9,451.08	13	17,150.00	2	271.00
Area 14:.	29	5,992.65	29	5,992.65				
Area 15:.	63	20,018.99	51	8,815.99	12	11,203.00		
Area 16:.	45	7,931.69	45	7,931.69				
Area 17:.	254	154,326.11	136	25,401.00	115	128,286.11	3	639.00
Area 18:.	67	10,394.00	67	10,394.00				
Area 19:.	19	3,153.38	19	3,153.38				
Area 20:.	66	25,880.36	49	7,669.95	17	18,210.41		
Area 21:.	50	7,442.45	50	7,442.45				
Area 22:.	32	5,648.09	32	5,648.09				
Area 23:.	69	51,767.70	32	5,145.70	37	46,622.00		
Area 24:.	31	3,636.92	29	3,471.32			2	165.60
Area 25:.	111	61,408.88	72	13,888.56	37	47,106.32	2	414.00
Area 26:.	73	13,435.56	73	13,435.56				
Area 27:.	74	21,614.92	65	9,226.92	9	12,388.00		
State Office..	215	381,987.54			215	381,987.54		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1986

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,443	$1,443,572.78	1,341	$834,839.86	998	$438,588.76	104	$170,144.16
Area 1:..	259	200,743.22	153	117,813.22	75	52,477.06	31	30,452.94
Area 2:..	19	4,259.77	11	2,878.00	8	1,231.77		150.00
Area 3:..	91	30,338.57	58	22,066.10	33	8,497.47		- 225.00
Area 4:..	120	111,250.00	83	72,418.40	37	27,521.60		11,310.00
Area 5:..	64	35,065.79	39	15,584.67	24	6,222.12	1	13,259.00
Area 6:..	155	71,089.99	82	36,980.22	60	19,266.69	13	14,843.08
Area 7:..	25	2,468.82	8	1,461.48	17	1,007.34		
Area 8:..	99	32,743.65	40	7,962.12	52	8,847.54	7	15,933.99
Area 9:..	81	28,460.45	46	17,764.55	31	9,897.75	4	798.15
Area 10:.	82	28,443.07	57	15,434.91	22	2,888.16	3	10,120.00
Area 11:.	36	6,697.00	22	3,659.00	14	2,713.00		325.00
Area 12:.	108	31,713.13	62	13,551.98	35	3,772.15	11	14,389.00
Area 13:.	74	27,187.08	35	15,797.94	37	11,074.14	2	315.00
Area 14:.	30	6,355.65	16	3,776.01	13	2,216.64	1	363.00
Area 15:.	63	20,368.99	29	11,028.11	34	8,990.88		350.00
Area 16:.	49	8,570.69	32	5,732.69	13	2,199.00	4	639.00
Area 17:.	254	178,926.11	164	116,492.22	90	37,833.89		24,600.00
Area 18:.	68	10,571.00	23	3,412.34	44	6,981.66	1	177.00
Area 19:.	21	3,609.38	4	488.04	15	2,665.34	2	456.00
Area 20:.	66	25,880.36	32	18,586.47	34	7,293.89		
Area 21:.	53	8,410.45	17	2,597.01	33	4,845.44	3	968.00
Area 22:.	37	6,634.09	15	2,770.09	17	2,878.00	5	986.00
Area 23:.	73	52,482.70	43	34,829.90	26	16,937.80	4	715.00
Area 24:.	37	4,815.92	8	623.16	23	3,013.76	6	1,179.00
Area 25:.	111	74,358.88	62	42,335.08	49	19,073.80		12,950.00
Area 26:.	73	27,235.56	23	4,591.80	50	8,843.76		13,800.00
Area 27:.	80	22,904.92	45	15,094.11	29	6,520.81	6	1,290.00
State Office:.	215	381,987.54	132	229,110.24	83	152,877.30		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,339	$1,273,428.62	$544.43	1,433	$252,140.03	$175.95	906	$1,021,288.59	$1,127.25
State Funds	1,341	834,839.86	622.55	710	133,818.53	188.48	631	701,021.33	1,110.97
AFDC - FC	998	438,588.76	439.47	723	118,321.50	163.65	275	320,267.26	1,164.61

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,518	$568,551.42	$ 87.23	5,107	$435,779.76	$ 85.33	1,017	$85,556.12	$ 84.13	383	$43,589.54	$113.81	11	$3,626.00
Area 1:..	578	58,607.28	101.40	479	47,578.05	99.33	51	4,890.23	95.89	48	6,139.00	127.90		
Area 2:..	118	11,148.43	94.48	78	7,135.21	91.48	13	974.30	74.95	27	2,938.92	108.85		100.00
Area 3:..	269	26,271.17	97.66	174	17,065.56	98.08	67	6,216.44	92.78	26	2,787.97	107.23	2	201.20
Area 4:..	133	11,718.00	88.11	114	9,851.11	86.41	19	1,666.89	87.73					200.00
Area 5:..	104	7,952.10	76.46	83	6,269.12	75.53	13	862.70	66.36	8	820.28	102.54		
Area 6:..	305	28,194.58	92.44	215	18,951.10	88.14	40	3,473.45	86.84	50	5,770.03	115.40		
Area 7:..	106	8,638.53	81.50	85	6,887.63	81.03	21	1,750.90	83.38					
Area 8:..	216	20,525.52	95.03	130	11,762.48	90.48	20	1,863.00	93.15	66	6,900.04	104.55		
Area 9:..	313	29,217.70	93.35	224	21,085.80	94.13	78	6,725.26	86.22	10	1,142.64	114.26	1	264.00
Area 10:.	217	14,894.94	68.64	189	13,337.54	70.57	28	1,557.40	55.62					
Area 11:.	205	14,881.98	72.60	145	9,547.03	65.84	42	3,203.43	76.27	18	2,131.52	118.42		
Area 12:.	461	44,673.17	96.90	347	33,793.27	97.39	94	9,179.76	97.66	20	1,700.14	85.01		
Area 13:.	105	9,759.04	92.94	62	5,599.82	90.32	28	2,245.47	80.20	15	1,688.75	112.58		225.00
Area 14:.	176	13,996.79	79.53	139	11,164.79	80.32	37	2,732.00	73.84					100.00
Area 15:.	192	13,755.52	71.64	148	10,214.16	69.01	33	2,264.62	68.62	11	1,201.74	109.25		75.00
Area 16:.	330	26,327.02	79.78	246	19,329.54	78.58	83	6,697.08	80.69				1	300.40
Area 17:.	374	32,303.61	86.37	279	24,158.01	86.59	92	7,979.60	86.73	3	166.00	55.33		
Area 18:.	233	18,162.03	77.95	199	14,890.76	74.83	27	2,291.27	84.86	7	980.00	140.00		
Area 19:.	181	13,496.61	74.57	162	11,867.23	73.25	19	1,579.38	83.13					50.00
Area 20:.	490	41,377.96	84.44	394	33,950.24	86.17	93	6,245.72	67.16				3	1,182.00
Area 21:.	257	22,193.32	86.36	231	19,966.00	86.43	26	2,227.32	85.67					
Area 22:.	142	13,368.12	94.14	81	6,555.13	80.93	18	1,753.00	97.39	42	4,809.59	114.51	1	250.40
Area 23:.	268	21,095.56	78.71	240	18,499.63	77.08	28	2,595.93	92.71					
Area 24:.	92	8,049.79	87.50	87	7,626.19	87.66	5	423.60	84.72					
Area 25:.	85	9,296.54	109.37	40	3,662.02	91.55	12	1,134.00	94.50	32	4,412.92	137.90	1	87.60
Area 26:.	235	19,112.53	81.33	222	17,736.13	79.89	11	786.00	71.45				2	590.40
Area 27:.	333	29,533.58	88.69	314	27,296.21	86.93	19	2,237.37	117.76					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
FEBRUARY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	917	103	194	74	199	170	177	780	42	137	27	192	382	729	1,049	968	2,017
Area 1:..........	89	16	8	12	15	19	19	47	9	11	4	18	5	43	94	93	187
Area 2:..........	14	2	5		2	3	2	5		1			4	9	15	10	25
Area 3:..........	61	7	8	4	5	17	20	137	6	10	4	16	101	138	64	60	124
Area 4:..........	7	2			2	2	1	3	2			1		3	9	7	16
Area 5:..........	28	2	16		3	5	2	9		6		2	1	8	22	29	51
Area 6:..........	85	5	13	14	17	14	22	91	1	18	3	24	45	81	83	95	178
Area 7:..........	6		3		2	1		2		1		1		1	7	7	14
Area 8:..........	49	2	7	3	5	21	11	54	4	22	1	18	9	41	61	62	123
Area 9:..........	21	4	6	2	3	5	1	15	1	1		2	11	17	36	19	55
Area 10:..........	16	2	4	1	8		1	2		2				1	12	17	29
Area 11:..........	11	1	1	3	6										13	11	24
Area 12:..........	53	1	7	1	5	21	18	63	5	13		6	39	78	35	38	73
Area 13:..........	32	12	11	2	6		1	2		1	1			1	39	33	72
Area 14:..........	13	4	1	2		2	4	5	2		2		1	7	10	11	21
Area 15:..........	26		10	1	11	4		2		1			1	5	36	23	59
Area 16:..........	18	3	5	4	4	1	1	13		3	1	5	4	6	37	25	62
Area 17:..........	119	16	27	17	38	13	8	37	3	10	2	13	9	30	146	126	272
Area 18:..........	30	3	11	1	12	2	1	3		1		2		3	16	30	46
Area 19:..........	22	1	9	2	3	2	5	17		5		3	9	16	28	23	51
Area 20:..........	13	2	1		3	5	2	7	1		1	5		7	13	13	26
Area 21:..........	31		12	1	6	3	9	24		8		10	6	18	39	37	76
Area 22:..........	17	1	3		6	3	4	3		1			2	9	20	11	31
Area 23:..........	11	1	3	1	5		1	3		1		2		1	25	13	38
Area 24:..........	20	3	7	1	7	1	1	2		1		1		2	20	20	40
Area 25:..........	39	3	8	1	13	10	4	11		2		5	4	18	47	32	79
Area 26:..........	52	2	2		7	12	29	179	7	15	4	55	98	139	82	92	174
Area 27:..........	34	8	6	1	5	4	10	44	1	3	4	3	33	47	40	31	71

TABLE 34

DIVISION OF SPECIAL PROJECTS

MEDICAID WAIVER

FEBRUARY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	137	14	27	10	4	8	0	74
Amount............	$142,120.83	$4,194.53	$9,254.05	$2,683.00	$440.00	$1,122.00	$ 0	$124,427.25
Average Amount....	$ 1,037.38	$ 299.61	$ 342.74	$ 268.30	$110.00	$ 140.25	$ 0	$ 1,681.45
Chore								
Clients...........	78	12	23	8	4	1		30
Amount............	$ 7,546.86	$1,234.00	$2,173.31	$ 792.25	$440.00	$ 110.00		$ 2,797.30
Average Amount....	$ 96.75	$ 102.83	$ 94.49	$ 99.03	$110.00	$ 110.00		$ 93.24
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	2							2
Amount............	$ 244.00							$ 244.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	105	7	18	6				74
Amount............	$130,246.14	$2,553.70	$6,652.69	$1,890.75				$119,149.00
Average Amount....	$ 1,240.44	$ 364.81	$ 369.59	$ 315.13				$ 1,610.12
Case Management								
Clients...........	115	14	27	(10)	(4)	(8)	(0)	74
Amount............	$ 3,071.83	$ 406.83	$ 428.05	$ 0	$ 0	$ 0	$ 0	$ 2,236.95
Average Amount....	$ 26.71	$ 29.06	$ 15.85	$ 0	$ 0	$ 0	$ 0	$ 30.23

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month. Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

5/12/86

S8573-1A

HUMAN SERVICES

Statistics

MARCH 1986

West Virginia
CARES

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MARCH 1986 VERSUS FEBRUARY 1986

Cases	March	February		Total Increase or Decrease
Total Public Assistance	37,216	36,850	+	366
Aid to Families with Dependent Children	25,760	25,508	+	252
Aid to Families with Dependent Children - Unemployed	11,456	11,342	+	114
Regular General Assistance	2,600	2,103	+	497
Burials	153	62	+	91
Adult Boarding Care	6	2	+	4
Emergency Assistance	899	527	+	372
Handicapped Children's Services	9,226	9,100	+	126
Total Food Stamps	97,530	96,283	+	1,247
Non-Public Assistance	62,879	62,049	+	830
Public Assistance	34,651	34,234	+	417
Invoices Paid	NA	NA		NA
Medical Services				
Handicapped Children's Services				
Title XIX				
Pharmacy Program				
Medically Needy				
General Assistance				

NA - DATA NOT AVAILABLE.

Expenditures	March	February		Total Increase or Decrease
Total Public Assistance	$ 9,107,348.00	$ 8,987,739.00	+$	119,609.00
Aid to Families with Dependent Children	5,688,613.00	5,623,614.00	+	64,999.00
Aid to Families with Dependent Children - Unemployed	3,418,735.00	3,364,125.00	+	54,610.00
Regular General Assistance	39,323.79	27,785.34	+	11,538.45
Burials	93,268.00	36,900.03	+	56,367.97
Adult Boarding Care	281.00	90.00	+	191.00
Emergency Assistance	99,254.86	57,150.28	+	42,104.58
Handicapped Children's Services				
Total Food Stamps	13,623,444.00	13,595,935.00	+	27,509.00
Non-Public Assistance	6,628,391.00	6,671,678.00	-	43,287.00
Public Assistance	6,995,053.00	6,924,257.00	+	70,796.00
Total Medical Services	13,928,670.13	14,526,209.17	-	597,539.04
Handicapped Children's Services	353,476.47	194,840.19	+	158,636.28
Title XIX	12,532,797.03	13,731,262.88	-	1,198,465.85
Pharmacy Program	0	0		0
Medically Needy	1,037,377.92	589,814.35	+	447,563.57
General Assistance	5,018.71	10,291.75	-	5,273.04
Total Administration	4,930,516.16	4,436,486.97	+	494,029.19
Personal Services	3,354,850.94	3,368,188.69	-	13,337.75
Current Expense	1,522,343.24	1,054,093.60	+	468,249.64
Equipment	53,321.98	14,204.68	+	39,117.30
Total Expenditures	$41,589,978.29	$41,546,370.14	+$	43,608.15

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 30, 1986

TABLE 2
COMPARISON FACTS
MARCH 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 252 cases from the previous month to 25,760 which is 2,190 more than a year ago. Total payment increased $64,999.00 from February 1986. The average payment increased from $220.46 in February 1986 to $220.83 for the current month compared to $179.96 in March 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 114 cases from the previous month to 11,456 which is 907 more than a year ago. Total payment is $54,610.00 more than the previous month. The average payment increased from $296.61 in February 1986 to $298.42 for the current month compared to $235.52 in March 1985.

GENERAL ASSISTANCE: Case load increased 869 cases over the previous month to 3,499 which is 324 less than a year ago. Total payment increased $53,643.03 to $138,578.65 which is $22,615.94 less than March 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1985.......	23,570	$4,241,773.00	$179.96	10,549	$2,484,501.00	$235.52	3,823	$161,194.59	$42.16
April............	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March............	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,391	1,390	1,138	24,643	10,754	730	512	10,972
Area 1:..........	1,747	92	88	1,751	660	37	30	667
Brooke..........	251	12	14	249	101	9	5	105
Hancock.........	404	23	23	404	194	9	6	197
Marshall.......	457	21	22	456	190	14	12	192
Ohio...........	635	36	29	642	175	5	7	173
Area 2:..........	425	29	20	434	214	16	9	221
Tyler...........	125	10	7	128	58	7	3	62
Wetzel..........	300	19	13	306	156	9	6	159
Area 3:..........	1,183	82	61	1,204	550	41	28	563
Marion..........	778	45	28	795	359	28	18	369
Monongalia.....	405	37	33	409	191	13	10	194
Area 4:..........	399	29	26	402	130	11	15	126
Hampshire......	140	8	8	140	32	2	4	30
Mineral........	259	21	18	262	98	9	11	96
Area 5:..........	741	74	35	780	89	26	21	94
Berkeley........	422	48	19	451	44	6	10	40
Jefferson......	260	19	15	264	26	13	4	35
Morgan..........	59	7	1	65	19	7	7	19
Area 6:..........	1,045	63	57	1,051	254	11	20	245
Wirt............	65	5	3	67	48	1	2	47
Wood............	980	58	54	984	206	10	18	198
Area 7:..........	198	8	6	200	74	8	5	77
Pleasants......	71	4	2	73	28	2	3	27
Ritchie........	127	4	4	127	46	6	2	50
Area 8:..........	1,006	71	51	1,026	466	35	18	483
Doddridge......	79	3	1	81	54	7	1	60
Harrison.......	927	68	50	945	412	28	17	423
Area 9:..........	862	40	29	873	532	42	16	558
Barbour.........	264	9	8	265	201	17	6	212
Preston.........	344	19	14	349	210	14	9	215
Taylor..........	254	12	7	259	121	11	1	131
Area 10:........	453	32	42	443	125	12	18	119
Pocahontas.....	77	9	11	75	14		1	13
Randolph.......	329	21	28	322	96	10	15	91
Tucker.........	47	2	3	46	15	2	2	15
Area 11:........	181	12	5	188	57	4	4	57
Grant..........	70	7	1	76	29	1	1	29
Hardy..........	58	3	3	58	11	3	2	12
Pendleton......	53	2	1	54	17		1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.........	1,762	110	97	1,775	421	51	32	440
Cabell.........	1,389	94	79	1,404	228	30	21	237
Mason..........	373	16	18	371	193	21	11	203
Area 13:.........	462	37	25	474	258	26	13	271
Jackson........	275	17	13	279	144	16	9	151
Roane..........	187	20	12	195	114	10	4	120
Area 14:.........	221	17	6	232	106	8	2	112
Calhoun........	127	12	4	135	53	4	1	56
Gilmer.........	94	5	2	97	53	4	1	56
Area 15:.........	470	17	21	466	296	20	12	304
Lewis..........	214	6	8	212	128	8	7	129
Upshur.........	256	11	13	254	168	12	5	175
Area 16:.........	800	49	54	795	556	28	17	567
Lincoln........	494	25	30	489	423	19	9	433
Putnam.........	306	24	24	306	133	9	8	134
Area 17: Kanawha	2,766	153	113	2,806	707	47	39	715
Area 18:.........	489	27	16	500	309	12	16	305
Braxton........	190	10	5	195	101	5	8	98
Clay...........	299	17	11	305	208	7	8	207
Area 19:.........	582	31	21	592	357	28	23	362
Nicholas.......	353	22	15	360	214	17	16	215
Webster........	229	9	6	232	143	11	7	147
Area 20: Wayne..	649	36	26	659	236	14	13	237
Area 21:.........	1,226	52	53	1,225	878	52	46	884
Boone..........	435	19	20	434	268	17	16	269
Logan..........	791	33	33	791	610	35	30	615
Area 22: Fayette	915	45	41	919	510	21	11	520
Area 23:.........	418	29	23	424	181	17	7	191
Greenbrier.....	328	21	21	328	134	10	6	138
Monroe.........	90	8	2	96	47	7	1	53
Area 24: Mingo..	880	46	39	887	679	42	26	695
Area 25: Raleigh	1,098	58	53	1,103	464	32	14	482
Area 26:.........	2,075	76	69	2,082	1,045	47	33	1,059
McDowell.......	1,392	41	45	1,388	662	30	21	671
Wyoming........	683	35	24	694	383	17	12	388
Area 27:.........	1,338	75	61	1,352	600	42	24	618
Mercer.........	1,080	69	47	1,102	483	40	18	505
Summers........	258	6	14	250	117	2	6	113

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,760	46,383	24,121	70,504	$5,688,613	$220.83	$ 80.68
Area 1:.........	1,841	3,232	1,788	5,020	414,492	225.15	82.57
Brooke.........	263	467	256	723	57,794	219.75	79.94
Hancock........	428	744	427	1,171	94,359	220.46	80.58
Marshall.......	478	833	461	1,294	107,030	223.91	82.71
Ohio...........	672	1,188	644	1,832	155,309	231.11	84.78
Area 2:.........	453	817	432	1,249	99,356	219.33	79.55
Tyler..........	135	251	125	376	29,585	219.15	78.68
Wetzel.........	318	566	307	873	69,771	219.41	79.92
Area 3:.........	1,269	2,219	1,216	3,435	284,134	223.90	82.72
Marion.........	826	1,453	794	2,247	185,244	224.27	82.44
Monongalia.....	443	766	422	1,188	98,890	223.23	83.24
Area 4:.........	428	790	399	1,189	93,796	219.15	78.89
Hampshire......	148	292	133	425	32,761	221.36	77.08
Mineral........	280	498	266	764	61,035	217.98	79.89
Area 5:.........	813	1,521	749	2,270	177,274	218.05	78.09
Berkeley.......	468	880	442	1,322	103,767	221.72	78.49
Jefferson......	279	527	246	773	59,696	213.96	77.23
Morgan.........	66	114	61	175	13,811	209.26	78.92
Area 6:.........	1,110	1,966	1,049	3,015	241,475	217.55	80.09
Wirt...........	70	122	65	187	15,886	226.94	84.95
Wood...........	1,040	1,844	984	2,828	225,589	216.91	79.77
Area 7:.........	206	383	198	581	46,338	224.94	79.76
Pleasants......	75	147	75	222	17,286	230.48	77.86
Ritchie........	131	236	123	359	29,052	221.77	80.92
Area 8:.........	1,080	1,914	1,013	2,927	232,327	215.12	79.37
Doddridge......	82	150	74	224	17,536	213.85	78.29
Harrison.......	998	1,764	939	2,703	214,791	215.22	79.46
Area 9:.........	901	1,614	842	2,456	199,941	221.91	81.41
Barbour........	272	506	248	754	60,927	224.00	80.81
Preston........	362	627	346	973	80,616	222.70	82.85
Taylor.........	267	481	248	729	58,398	218.72	80.11
Area 10:........	482	834	418	1,252	100,818	209.17	80.53
Pocahontas.....	85	147	73	220	17,312	203.67	78.69
Randolph.......	348	610	304	914	74,073	212.85	81.04
Tucker.........	49	77	41	118	9,433	192.51	79.94
Area 11:........	194	313	150	463	37,081	191.14	80.09
Grant..........	78	129	67	196	15,169	194.47	77.39
Hardy..........	61	104	46	150	12,171	199.52	81.14
Pendleton......	55	80	37	117	9,741	177.11	83.26

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986
(Continued)

	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
	1,870	3,320	1,761	5,081	413,970	221.37	81.47
	1,481	2,634	1,368	4,002	329,369	222.40	82.30
	389	686	393	1,079	84,601	217.48	78.41
	498	891	463	1,354	108,087	217.04	79.83
	292	531	270	801	62,545	214.20	78.08
	206	360	193	553	45,542	221.08	82.35
	238	444	224	668	53,509	224.83	80.10
	139	262	134	396	31,973	230.02	80.74
	99	182	90	272	21,536	217.54	79.18
	487	895	459	1,354	105,306	216.23	77.77
	220	402	199	601	46,648	212.04	77.62
	267	493	260	753	58,658	219.69	77.90
	844	1,486	791	2,277	182,251	215.94	80.04
	516	934	488	1,422	113,205	219.39	79.61
	328	552	303	855	69,046	210.51	80.76
awha	2,916	5,053	2,737	7,790	642,453	220.32	82.47
	516	943	482	1,425	114,098	221.12	80.07
	201	350	188	538	43,392	215.88	80.65
	315	593	294	887	70,706	224.46	79.71
	613	1,115	579	1,694	134,849	219.98	79.60
	375	685	368	1,053	84,036	224.10	79.81
	238	430	211	641	50,813	213.50	79.27
yne..	684	1,259	598	1,857	154,181	225.41	83.03
	1,276	2,335	1,218	3,553	282,510	221.40	79.51
	453	836	436	1,272	101,324	223.67	79.66
	823	1,499	782	2,281	181,186	220.15	79.43
yette	958	1,727	905	2,632	210,161	219.37	79.85
	447	806	427	1,233	97,709	218.59	79.24
	349	630	336	966	75,847	217.33	78.52
	98	176	91	267	21,862	223.08	81.88
ngo..	924	1,760	893	2,653	208,129	225.25	78.45
leigh	1,154	2,084	1,061	3,145	249,897	216.55	79.46
	2,146	4,146	1,954	6,100	491,567	229.06	80.58
	1,431	2,814	1,283	4,097	331,319	231.53	80.87
	715	1,332	671	2,003	160,248	224.12	80.00
	1,412	2,516	1,315	3,831	312,904	221.60	81.68
	1,148	2,045	1,055	3,100	254,356	221.56	82.05
	264	471	260	731	58,548	221.77	80.09

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,456	24,678	22,741	47,419	$3,418,735	$298.42	$ 72.10
Area 1:..........	695	1,520	1,373	2,893	208,779	300.40	72.17
Brooke..........	110	250	215	465	31,717	288.34	68.21
Hancock.........	204	445	401	846	59,669	292.50	70.53
Marshall........	202	443	401	844	62,514	309.48	74.07
Ohio............	179	382	356	738	54,879	306.59	74.36
Area 2:..........	229	482	453	935	68,519	299.21	73.28
Tyler...........	65	123	129	252	18,458	283.97	73.25
Wetzel..........	164	359	324	683	50,061	305.25	73.30
Area 3:..........	589	1,222	1,176	2,398	176,914	300.36	73.78
Marion..........	386	778	771	1,549	116,391	301.53	75.14
Monongalia.....	203	444	405	849	60,523	298.14	71.29
Area 4:..........	141	288	278	566	41,595	295.00	73.49
Hampshire......	34	71	66	137	10,036	295.18	73.26
Mineral........	107	217	212	429	31,559	294.94	73.56
Area 5:..........	115	279	229	508	34,726	301.97	68.36
Berkeley.......	50	117	99	216	15,291	305.82	70.79
Jefferson......	39	108	78	186	12,234	313.69	65.77
Morgan.........	26	54	52	106	7,201	276.96	67.93
Area 6:..........	265	599	520	1,119	79,070	298.38	70.66
Wirt............	49	108	97	205	15,361	313.49	74.93
Wood...........	216	491	423	914	63,709	294.95	69.70
Area 7:..........	82	207	163	370	24,922	303.93	67.36
Pleasants......	30	73	60	133	8,935	297.83	67.18
Ritchie........	52	134	103	237	15,987	307.44	67.46
Area 8:..........	499	1,104	994	2,098	146,017	292.62	69.60
Doddridge......	61	145	122	267	18,402	301.67	68.92
Harrison.......	438	959	872	1,831	127,615	291.36	69.70
Area 9:..........	572	1,263	1,138	2,401	169,987	297.18	70.80
Barbour........	217	493	433	926	64,723	298.26	69.90
Preston........	223	477	444	921	65,705	294.64	71.34
Taylor.........	132	293	261	554	39,559	299.69	71.41
Area 10:........	137	284	271	555	39,156	285.81	70.55
Pocahontas.....	14	27	28	55	4,070	290.71	74.00
Randolph.......	106	233	210	443	30,588	288.57	69.05
Tucker.........	17	24	33	57	4,498	264.59	78.91
Area 11:........	60	125	118	243	16,844	280.73	69.32
Grant..........	29	65	58	123	8,206	282.97	66.72
Hardy..........	14	31	27	58	3,781	270.07	65.19
Pendleton......	17	29	33	62	4,857	285.71	78.34

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	469	977	930	1,907	137,990	294.22	72.36
Cabell.........	255	531	504	1,035	74,303	291.38	71.79
Mason..........	214	446	426	872	63,687	297.60	73.04
Area 13:........	284	603	567	1,170	83,728	294.82	71.56
Jackson........	160	328	319	647	46,616	291.35	72.05
Roane..........	124	275	248	523	37,112	299.29	70.96
Area 14:........	114	232	221	453	32,498	285.07	71.74
Calhoun........	57	106	110	216	15,471	271.42	71.63
Gilmer.........	57	126	111	237	17,027	298.72	71.84
Area 15:........	315	724	620	1,344	94,554	300.17	70.35
Lewis..........	136	318	265	583	41,446	304.75	71.09
Upshur.........	179	406	355	761	53,108	296.69	69.79
Area 16:........	583	1,279	1,149	2,428	175,281	300.65	72.19
Lincoln........	441	977	872	1,849	133,025	301.64	71.94
Putnam.........	142	302	277	579	42,256	297.58	72.98
Area 17: Kanawha	751	1,576	1,491	3,067	221,517	294.96	72.23
Area 18:........	322	661	639	1,300	92,793	288.18	71.38
Braxton........	106	222	210	432	31,278	295.08	72.40
Clay...........	216	439	429	868	61,515	284.79	70.87
Area 19:........	385	794	763	1,557	110,558	287.16	71.01
Nicholas.......	231	481	458	939	65,831	284.98	70.11
Webster........	154	313	305	618	44,727	290.44	72.37
Area 20: Wayne..	250	578	500	1,078	79,079	316.32	73.36
Area 21:........	927	1,980	1,843	3,823	273,325	294.85	71.49
Boone..........	285	597	570	1,167	82,852	290.71	71.00
Logan..........	642	1,383	1,273	2,656	190,473	296.69	71.71
Area 22: Fayette	531	1,108	1,058	2,166	156,974	295.62	72.47
Area 23:........	198	420	396	816	56,733	286.53	69.53
Greenbrier.....	144	297	288	585	40,855	283.72	69.84
Monroe.........	54	123	108	231	15,878	294.04	68.74
Area 24: Mingo..	718	1,605	1,420	3,025	216,613	301.69	71.61
Area 25: Raleigh	495	1,035	988	2,023	145,638	294.22	71.99
Area 26:........	1,088	2,385	2,160	4,545	338,250	310.89	74.42
McDowell.......	690	1,523	1,376	2,899	215,192	311.87	74.23
Wyoming........	398	862	784	1,646	123,058	309.19	74.76
Area 27:........	642	1,348	1,283	2,631	196,675	306.35	74.75
Mercer.........	523	1,087	1,045	2,132	158,886	303.80	74.52
Summers........	119	261	238	499	37,789	317.55	75.73

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,499	$138,578.65	$ 39.61	2,600	$ 39,323.79	6	$281.00	153	$93,268.00	$609.59
Area 1:.......	173	10,951.62	63.30	117	5,138.09			13	7,800.00	600.00
Brooke.......	18	598.26	33.24	15	480.03					
Hancock......	27	1,121.68	41.54	22	313.68					
Marshall.....	56	2,976.33	53.15	33	431.73					
Ohio.........	72	6,255.35	86.88	47	3,912.65			13	7,800.00	600.00
Area 2:.......	55	3,753.70	68.25	39	1,420.01			2	1,300.00	650.00
Tyler.........	10	247.40	24.74	8	63.90					
Wetzel.......	45	3,506.30	77.92	31	1,356.11			2	1,300.00	650.00
Area 3:.......	94	11,911.25	126.72	58	6,890.44			3	1,950.00	650.00
Marion.......	66	7,035.02	106.59	39	3,688.16			3	1,950.00	650.00
Monongalia...	28	4,876.23	174.15	19	3,202.28					
Area 4:.......	122	2,857.14	23.42	104	457.61			1	650.00	650.00
Hampshire....	27	-25.26	-.94	23	-596.76					
Mineral......	95	2,882.40	30.34	81	1,054.37			1	650.00	650.00
Area 5:.......	56	2,612.67	46.65	44	-727.53			18	10,704.00	594.67
Berkeley.....	28	3,828.10	136.72	16	237.90			16	9,649.00	603.06
Jefferson....	7	-871.01	-124.43	7	-621.01					
Morgan.......	21	-344.42	-16.40	21	-344.42			2	1,055.00	527.50
Area 6:.......	132	11,467.87	86.88	97	6,872.99			9	5,480.00	608.89
Wirt..........	10	-176.71	-17.67	9	-245.11					
Wood.........	122	11,644.58	95.45	88	7,118.10			9	5,480.00	608.89
Area 7:.......	115	-424.31	-3.69	104	-2,263.86			2	1,300.00	650.00
Pleasants....	27	133.60	4.95	23	-365.27					
Ritchie......	88	-557.91	-6.34	81	-1,898.59			2	1,300.00	650.00
Area 8:.......	101	9,499.13	94.05	58	2,971.74			10	6,175.00	617.50
Doddridge....	4	1,783.96	445.99	2	1,610.06					
Harrison.....	97	7,715.17	79.54	56	1,361.68			10	6,175.00	617.50
Area 9:.......	360	8,502.38	23.62	280	1,749.78			6	3,900.00	650.00
Barbour......	122	2,110.08	17.30	104	737.50			1	650.00	650.00
Preston......	125	4,617.70	36.94	81	490.87			1	650.00	650.00
Taylor.......	113	1,774.60	15.70	95	521.41			4	2,600.00	650.00
Area 10:......	204	1,999.86	9.80	193	261.95			7	4,181.00	597.29
Pocahontas...	33	39.78	1.21	33	39.78			1	650.00	650.00
Randolph.....	165	2,141.98	12.98	154	404.07			6	3,531.00	588.50
Tucker.......	6	-181.90	-30.32	6	-181.90					
Area 11:......	93	-202.68	-2.18	90	-440.40			2	1,300.00	650.00
Grant........	34	808.70	23.79	33	717.13					
Hardy........	5	-272.05	-54.41	4	-330.60			2	1,300.00	650.00
Pendleton....	54	-739.33	-13.69	53	-826.93					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	120	6,350.04	52.92	67	2,242.85			14	9,100.00	650.00
Cabell..........	53	4,328.75	81.67	24	1,540.27			10	6,500.00	650.00
Mason..........	67	2,021.29	30.17	43	702.58			4	2,600.00	650.00
Area 13:.........	50	-1,115.19	-22.30	50	-1,115.19					
Jackson.........		-2,357.17			-2,357.17					
Roane...........	50	1,241.98	24.84	50	1,241.98					
Area 14:.........	157	1,295.96	8.25	152	529.25			1	650.00	650.00
Calhoun.........	44	184.11	4.18	43	137.24			1	650.00	650.00
Gilmer..........	113	1,111.85	9.84	109	392.01					
Area 15:.........	135	2,759.27	20.44	118	1,501.03			3	1,950.00	650.00
Lewis...........	69	919.63	13.33	60	445.82			2	1,300.00	650.00
Upshur..........	66	1,839.64	27.87	58	1,055.21			1	650.00	650.00
Area 16:.........	133	2,183.26	16.42	110	67.93			4	2,600.00	650.00
Lincoln.........	86	260.28	3.03	82	-194.26			4	2,600.00	650.00
Putnam..........	47	1,922.98	40.91	28	262.19					
Area 17: Kanawha	281	18,402.06	65.49	115	5,739.10	3	135.00	12	7,150.00	595.83
Area 18:.........	218	159.47	.73	198	-1,584.37			2	1,300.00	650.00
Braxton.........	125	-198.08	-1.58	116	- 933.61			2	1,300.00	650.00
Clay............	93	357.55	3.84	82	- 650.76					
Area 19:.........	90	198.70	2.21	76	-1,090.66			3	1,625.00	541.67
Nicholas........	52	732.85	14.09	43	-270.07			1	650.00	650.00
Webster.........	38	-534.15	-14.06	33	-820.59			2	975.00	487.50
Area 20: Wayne..	60	3,516.12	58.60	37	990.91			3	1,950.00	650.00
Area 21:.........	101	6,433.86	63.70	53	2,210.09			7	3,900.00	557.14
Boone...........	32	1,289.46	40.30	22	585.44			3	1,625.00	541.67
Logan...........	69	5,144.40	74.56	31	1,624.65			4	2,275.00	568.75
Area 22: Fayette	58	3,213.55	55.41	25	-1,505.68			4	2,600.00	650.00
Area 23:.........	50	335.93	6.72	42	-265.84			4	1,950.00	487.50
Greenbrier.....	42	387.42	9.22	35	-159.24			4	1,950.00	487.50
Monroe..........	8	-51.49	-6.44	7	-106.60					
Area 24: Mingo..	82	4,467.05	54.48	61	1,273.65			6	3,680.00	613.33
Area 25: Raleigh	74	7,279.67	98.37	51	4,874.03	2	90.00	3	1,623.00	541.00
Area 26:.........	235	3,061.82	13.03	202	-818.53	1	56.00	9	5,850.00	650.00
McDowell.......	184	1,299.54	7.06	171	-141.50	1	56.00	7	4,550.00	650.00
Wyoming........	51	1,762.28	34.55	31	-677.03			2	1,300.00	650.00
Area 27:.........	150	17,108.45	114.06	59	3,944.40			5	2,600.00	520.00
Mercer..........	114	14,538.69	127.53	40	3,528.16			3	1,625.00	541.67
Summers........	36	2,569.76	71.38	19	416.24			2	975.00	487.50

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	899	3,427	$ 99,254.86	413	1,537	$ 45,594.00	486	1,890	$ 53,660.86
Area 1:........	56	206	5,813.53	20	75	1,760.98	36	131	4,052.55
Brooke........	3	13	118.23	1	4	20.58	2	9	97.65
Hancock.......	5	14	808.00	3	9	458.00	2	5	350.00
Marshall.....	23	89	2,544.60	9	40	765.94	14	49	1,778.66
Ohio.........	25	90	2,342.70	7	22	516.46	18	68	1,826.24
Area 2:........	16	59	2,333.69	9	31	1,720.14	7	28	613.55
Tyler.........	2	6	183.50				2	6	183.50
Wetzel.......	14	53	2,150.19	9	31	1,720.14	5	22	430.05
Area 3:........	36	128	5,020.81	12	39	1,482.45	24	89	3,538.36
Marion.......	27	99	3,346.86	8	27	868.50	19	72	2,478.36
Monongalia...	9	29	1,673.95	4	12	613.95	5	17	1,060.00
Area 4:........	18	69	2,399.53	7	23	1,136.70	11	46	1,262.83
Hampshire....	4	13	571.50	3	9	446.50	1	4	125.00
Mineral......	14	56	1,828.03	4	14	690.20	10	42	1,137.83
Area 5:........	12	50	3,340.20	2	5	830.00	10	45	2,510.20
Berkeley.....	12	50	3,590.20	2	5	830.00	10	45	2,760.20
Jefferson....			-250.00						-250.00
Morgan.......									
Area 6:........	35	141	4,594.88	13	59	1,048.28	22	82	3,546.60
Wirt..........	1	9	68.40	1	9	68.40			
Wood.........	34	132	4,526.48	12	50	979.88	22	82	3,546.60
Area 7:........	11	70	1,839.55	4	20	527.11	7	50	1,312.44
Pleasants....	4	29	498.87	3	15	471.23	1	14	27.64
Ritchie......	7	41	1,340.68	1	5	55.88	6	36	1,284.80
Area 8:........	43	173	6,527.39	18	68	3,547.10	25	105	2,980.29
Doddridge....	2	7	173.90	1	3	125.00	1	4	48.90
Harrison.....	41	166	6,353.49	17	65	3,422.10	24	101	2,931.39
Area 9:........	80	322	6,752.60	40	165	3,233.28	40	157	3,519.32
Barbour......	18	72	1,372.58	15	61	1,236.70	3	11	135.88
Preston......	44	192	4,126.83	17	80	1,443.09	27	112	2,683.74
Taylor.......	18	58	1,253.19	8	24	553.49	10	34	699.70
Area 10:.......	11	44	1,737.91	6	23	972.11	5	21	765.80
Pocahontas...									
Randolph.....	11	44	1,737.91	6	23	972.11	5	21	765.80
Tucker.......									
Area 11:......	3	11	237.72	1	3	91.57	2	8	146.15
Grant.........	1	3	91.57	1	3	91.57			
Hardy.........	1	5	58.55				1	5	58.55
Pendleton....	1	3	87.60				1	3	87.60

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	53	196	4,107.19	29	112	2,078.58	24	84	2,028.61
Cabell.........	29	91	2,788.48	14	44	1,115.52	15	47	1,672.96
Mason..........	24	105	1,318.71	15	68	963.06	9	37	355.65
Area 13:........									
Jackson........									
Roane..........									
Area 14:........	5	16	766.71	2	6	421.87	3	10	344.84
Calhoun........	1	3	46.87	1	3	46.87			
Gilmer.........	4	13	719.84	1	3	375.00	3	10	344.84
Area 15:........	17	75	1,258.24	7	31	713.51	10	44	544.73
Lewis..........	9	39	473.81	3	13	107.15	6	26	366.66
Upshur.........	8	36	784.43	4	18	606.36	4	18	178.07
Area 16:........	23	93	2,115.33	12	48	881.29	11	45	1,234.04
Lincoln........	4	20	454.54	2	8	119.84	2	12	334.70
Putnam.........	19	73	1,660.79	10	40	761.45	9	33	899.34
Area 17: Kanawha	166	595	12,662.96	75	256	6,454.48	91	339	6,208.48
Area 18:........	20	73	1,743.84	11	40	744.36	9	33	999.48
Braxton........	9	29	735.53	5	18	258.92	4	11	476.61
Clay...........	11	44	1,008.31	6	22	485.44	5	22	522.87
Area 19:........	14	56	1,289.36	5	18	513.11	9	38	776.25
Nicholas.......	9	34	1,002.92	3	9	400.50	6	25	602.42
Webster........	5	22	286.44	2	9	112.61	3	13	173.83
Area 20: Wayne..	23	87	2,525.21	10	37	958.83	13	50	1,566.38
Area 21:........	48	215	4,223.77	27	116	2,294.82	21	99	1,928.95
Boone..........	10	44	704.02	8	38	596.57	2	6	107.45
Logan..........	38	171	3,519.75	19	78	1,698.25	19	93	1,821.50
Area 22: Fayette	33	106	4,719.23	25	78	3,483.79	8	28	1,235.44
Area 23:........	8	31	601.77	7	28	575.97	1	3	25.80
Greenbrier.....	7	28	546.66	6	25	520.86	1	3	25.80
Monroe.........	1	3	55.11	1	3	55.11			
Area 24: Mingo..	21	63	3,193.40	12	35	2,038.00	9	28	1,155.40
Area 25: Raleigh	23	96	2,405.64	6	27	740.14	17	69	1,665.50
Area 26:........	33	125	3,880.35	9	37	1,135.52	24	88	2,744.83
McDowell.......	13	49	1,441.04	3	13	579.87	10	36	861.17
Wyoming........	20	76	2,439.31	6	24	555.65	14	52	1,883.66
Area 27:........	91	327	13,164.05	44	157	6,210.01	47	170	6,954.04
Mercer.........	74	264	11,010.53	39	138	5,571.71	35	126	5,438.82
Summers........	17	63	2,153.52	5	19	638.30	12	44	1,515.22

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	97,530	$13,623,444	34,651	$6,995,053	62,879	$6,628,391
Area 1:..........	5,689	797,642	2,370	465,124	3,319	332,518
Brooke.........	841	128,265	341	70,562	500	57,703
Hancock........	1,178	177,476	580	115,663	598	61,813
Marshall.......	1,658	241,101	648	131,158	1,010	109,943
Ohio...........	2,012	250,800	801	147,741	1,211	103,059
Area 2:..........	1,833	264,515	621	128,212	1,212	136,303
Tyler..........	546	79,300	185	37,350	361	41,950
Wetzel.........	1,287	185,215	436	90,862	851	94,353
Area 3:..........	5,386	733,886	1,801	364,685	3,585	369,201
Marion.........	3,172	445,398	1,169	238,024	2,003	207,374
Monongalia.....	2,214	298,488	632	126,661	1,582	161,827
Area 4:..........	1,940	244,793	507	99,354	1,433	145,439
Hampshire......	690	85,547	163	31,935	527	53,612
Mineral........	1,250	159,246	344	67,419	906	91,827
Area 5:..........	2,573	341,398	742	142,780	1,831	198,618
Berkeley.......	1,313	181,510	433	81,487	880	100,023
Jefferson......	789	105,386	236	47,053	553	58,333
Morgan.........	471	54,502	73	14,240	398	40,262
Area 6:..........	4,155	539,885	1,255	241,507	2,900	298,378
Wirt...........	398	56,197	111	24,422	287	31,775
Wood...........	3,757	483,688	1,144	217,085	2,613	266,603
Area 7:..........	1,003	130,693	256	52,957	747	77,736
Pleasants......	332	46,178	93	19,828	239	26,350
Ritchie........	671	84,515	163	33,129	508	51,386
Area 8:..........	4,176	609,190	1,487	303,780	2,689	305,410
Doddridge......	492	72,299	127	27,632	365	44,667
Harrison.......	3,684	536,891	1,360	276,148	2,324	260,743
Area 9:..........	3,844	550,950	1,377	287,657	2,467	263,293
Barbour........	1,207	178,241	450	97,391	757	80,850
Preston........	1,608	226,463	543	112,839	1,065	113,624
Taylor.........	1,029	146,246	384	77,427	645	68,819
Area 10:.........	2,378	293,060	538	103,194	1,840	179,866
Pocahontas.....	403	46,508	90	15,595	313	30,913
Randolph.......	1,653	201,587	396	77,284	1,257	124,303
Tucker.........	322	34,965	52	10,315	270	24,650
Area 11:.........	1,162	106,416	205	37,648	957	68,768
Grant..........	402	38,915	87	17,175	315	21,740
Hardy..........	421	35,545	60	10,485	361	25,060
Pendleton......	339	31,956	58	9,988	281	21,968

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,140	800,131	2,120	406,722	4,020	393,409
Cabell.........	4,535	571,959	1,558	290,409	2,977	281,550
Mason..........	1,605	228,172	562	116,313	1,043	111,859
Area 13:........	2,336	335,674	726	150,426	1,610	185,248
Jackson........	1,387	198,469	426	86,984	961	111,485
Roane..........	949	137,205	300	63,442	649	73,763
Area 14:........	1,312	168,406	325	64,487	987	103,919
Calhoun........	735	93,332	184	36,036	551	57,246
Gilmer.........	577	75,074	141	28,401	436	46,673
Area 15:........	2,834	382,899	739	157,341	2,095	225,558
Lewis..........	1,405	178,841	316	66,600	1,089	112,241
Upshur.........	1,429	204,058	423	90,741	1,006	113,317
Area 16:........	3,625	530,988	1,328	278,505	2,297	252,483
Lincoln........	2,281	345,098	917	195,556	1,364	149,542
Putnam.........	1,344	185,890	411	82,949	933	102,941
Area 17: Kanawha	9,414	1,251,957	3,438	647,077	5,976	604,880
Area 18:........	2,337	322,972	766	159,749	1,571	163,223
Braxton........	1,038	129,427	274	55,142	764	74,285
Clay...........	1,299	193,545	492	104,607	807	88,938
Area 19:........	2,697	385,182	925	192,097	1,772	193,085
Nicholas.......	1,646	240,895	559	118,416	1,087	122,479
Webster........	1,051	144,287	366	73,681	685	70,606
Area 20: Wayne..	2,873	410,715	875	180,641	1,998	230,074
Area 21:........	4,756	765,690	2,094	444,057	2,662	321,633
Boone..........	1,631	257,343	722	150,649	909	106,694
Logan..........	3,125	508,347	1,372	293,408	1,753	214,939
Area 22: Fayette	3,529	527,485	1,436	296,113	2,093	231,372
Area 23:........	2,264	290,646	597	120,615	1,667	170,031
Greenbrier.....	1,681	217,139	461	91,306	1,220	125,833
Monroe.........	583	73,507	136	29,309	447	44,198
Area 24: Mingo..	3,293	536,894	1,564	341,155	1,729	195,739
Area 25: Raleigh	4,021	561,835	1,540	298,796	2,481	263,039
Area 26:........	6,350	1,009,508	3,065	642,611	3,285	366,897
McDowell.......	4,036	643,757	2,006	420,690	2,030	223,067
Wyoming........	2,314	365,751	1,059	221,921	1,255	143,830
Area 27:........	5,610	740,034	1,954	387,763	3,656	352,271
Mercer.........	4,441	592,418	1,584	312,159	2,857	280,259
Summers........	1,169	147,616	370	75,604	799	72,012

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,694	5,815	$21,114.00	$56,312.00	$35,198.00
Area 1:..........	431	424	1,989.00	5,304.00	3,315.00
Brooke.........	21	21	87.00	232.00	145.00
Hancock.........	40	40	147.00	392.00	245.00
Marshall.......	59	51	231.00	616.00	385.00
Ohio...........	311	312	1,524.00	4,064.00	2,540.00
Area 2:..........	85	85	327.00	872.00	545.00
Tyler..........	6	6	24.00	64.00	40.00
Wetzel.........	79	79	303.00	808.00	505.00
Area 3:..........	202	210	720.00	1,920.00	1,200.00
Marion.........	101	104	384.00	1,024.00	640.00
Monongalia.....	101	106	336.00	896.00	560.00
Area 4:..........	32	32	99.00	264.00	165.00
Hampshire......	4	4	15.00	40.00	25.00
Mineral........	28	28	84.00	224.00	140.00
Area 5:..........	123	125	375.00	1,000.00	625.00
Berkeley.......	112	112	336.00	896.00	560.00
Jefferson......	11	13	39.00	104.00	65.00
Morgan.........	0	0	.00	.00	.00
Area 6:..........	325	370	1,110.00	2,960.00	1,850.00
Wirt...........	12	12	36.00	96.00	60.00
Wood...........	313	358	1,074.00	2,864.00	1,790.00
Area 7:..........	10	10	30.00	80.00	50.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	10	10	30.00	80.00	50.00
Area 8:..........	412	407	1,434.00	3,824.00	2,390.00
Doddridge......	20	20	60.00	160.00	100.00
Harrison.......	392	387	1,374.00	3,664.00	2,290.00
Area 9:..........	153	140	531.00	1,416.00	885.00
Barbour........	28	28	96.00	256.00	160.00
Preston........	33	33	159.00	424.00	265.00
Taylor.........	92	79	276.00	736.00	460.00
Area 10:........	191	191	705.00	1,880.00	1,175.00
Pocahontas.....	14	14	54.00	144.00	90.00
Randolph.......	170	170	630.00	1,680.00	1,050.00
Tucker.........	7	7	21.00	56.00	35.00
Area 11:........	36	36	147.00	392.00	245.00
Grant..........	19	19	90.00	240.00	150.00
Hardy..........	11	11	33.00	88.00	55.00
Pendleton......	6	6	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	549	583	1,749.00	4,664.00	2,915.00
Cabell.........	506	540	1,620.00	4,320.00	2,700.00
Mason..........	43	43	129.00	344.00	215.00
Area 13:........	44	45	144.00	384.00	240.00
Jackson........	0	0	.00	.00	.00
Roane..........	44	45	144.00	384.00	240.00
Area 14:........	38	39	123.00	328.00	205.00
Calhoun........	19	19	57.00	152.00	95.00
Gilmer.........	19	20	66.00	176.00	110.00
Area 15:........	208	212	696.00	1,856.00	1,160.00
Lewis..........	147	150	465.00	1,240.00	775.00
Upshur.........	61	62	231.00	616.00	385.00
Area 16:........	42	45	138.00	368.00	230.00
Lincoln........	25	26	78.00	208.00	130.00
Putnam.........	17	19	60.00	160.00	100.00
Area 17: Kanawha	1,283	1,313	5,547.00	14,792.00	9,245.00
Area 18:........	134	135	408.00	1,088.00	680.00
Braxton........	72	73	222.00	592.00	370.00
Clay...........	62	62	186.00	496.00	310.00
Area 19:........	162	164	549.00	1,464.00	915.00
Nicholas.......	49	49	186.00	496.00	310.00
Webster........	113	115	363.00	968.00	605.00
Area 20: Wayne..	43	43	129.00	344.00	215.00
Area 21:........	118	133	390.00	1,040.00	650.00
Boone..........	22	22	66.00	176.00	110.00
Logan..........	96	111	324.00	864.00	540.00
Area 22: Fayette	117	120	381.00	1,024.00	643.00
Area 23:........	144	142	444.00	1,184.00	740.00
Greenbrier.....	112	110	348.00	928.00	580.00
Monroe.........	32	32	96.00	256.00	160.00
Area 24: Mingo..	87	87	315.00	840.00	525.00
Area 25: Raleigh	237	230	825.00	2,200.00	1,375.00
Area 26:........	39	42	132.00	352.00	220.00
McDowell.......	28	28	90.00	240.00	150.00
Wyoming........	11	14	42.00	112.00	70.00
Area 27:........	449	452	1,677.00	4,472.00	2,795.00
Mercer.........	296	299	1,083.00	2,888.00	1,805.00
Summers........	153	153	594.00	1,584.00	990.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	726	$100,625	550	$83,636	176	$16,989
Area 1:.........	46	5,817	46	5,817		
Area 2:.........	6	548	6	548		
Area 3:.........	42	5,450	31	4,888	11	562
Area 4:.........	12	1,241	12	1,241		
Area 5:.........	34	3,239	17	2,313	17	926
Area 6:.........	18	1,974	16	1,725	2	249
Area 7:.........	8	1,158	7	1,110	1	48
Area 8:.........	28	3,746	28	3,746		
Area 9:.........	17	1,688	13	1,555	4	133
Area 10:........	49	5,042	28	3,879	21	1,163
Area 11:........	14	2,287	14	2,287		
Area 12:........	56	8,505	33	5,219	23	3,286
Area 13:........	15	1,672	12	1,210	3	462
Area 14:........	4	250	4	250		
Area 15:........	12	1,527	12	1,527		
Area 16:........	45	8,737	37	7,615	8	1,122
Area 17:........	59	6,825	37	5,182	22	1,643
Area 18:........	11	2,451	10	2,202	1	249
Area 19:........	26	4,792	19	3,803	7	989
Area 20:........	19	3,174	4	1,027	15	2,147
Area 21:........	27	4,773	23	4,588	4	185
Area 22:........	38	6,034	34	5,304	4	730
Area 23:........	21	1,835	16	1,084	5	751
Area 24:........	16	3,563	14	3,073	2	490
Area 25:........	35	6,782	31	6,421	4	361
Area 26:........	22	2,062	10	1,424	12	638
Area 27:........	46	5,453	36	4,598	10	855

TABLE 12
MEDICAL SERVICE PROGRAM
I. March, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,692,415	$ 4,065,629	$ 1,626,786	$ 48,995,154	$ 34,869,088	$14,126,066
Aid to Blind	31,606	22,608	8,998	351,799	250,327	101,472
Aid to Families With Dependent Children	3,105,463	2,222,823	882,640	43,075,312	30,653,898	12,421,414
Aid to Disabled	2,666,958	1,804,582	862,376	27,704,384	19,532,381	8,172,003
C.B.C.	111,533	79,780	31,753	1,096,622	778,754	317,868
Medically Needy	900,674	644,252	256,422	11,927,501	8,472,480	3,455,021
Early Periodic Screening	83,800	59,942	23,858	878,346	625,495	252,851
"W" Prefix	143,888	102,923	40,965	3,192,241	2,265,094	927,147
Family Planning	26,230	23,607	2,623	323,746	291,372	32,374
Colin Anderson	153,981	153,981	-0-	1,224,057	1,224,057	-0-
Denmar	93,068	93,068	-0-	817,922	817,922	-0-
Pinecrest	70,446	70,446	-0-	539,404	539,404	-0-
Fairmont	-	-	-0-	162,056	162,056	-0-
Lakin	24,650	24,650	-	261,698	261,698	-0-
Greenbrier	19,968	19,968	-0-	124,695	124,695	-0-
Welch Emergency	16,168	16,168	-0-	34,205	34,205	-0-
Buy-In	348,664	249,399	99,265	3,490,956	2,483,674	1,007,282
SUB-TOTAL	$13,489,512	$ 9,653,826	$ 3,835,686	$144,200,098	$103,386,600	$40,813,498
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	5,019	-0-	5,019	75,782	-0-	75,782
Boarding Care	67,156	-0-	67,156	417,022	-0-	417,022
Exams-M-CAT	10,181	5,091	5,090	69,036	34,519	34,517
State Adult Care	3,325	-0-	3,325	21,700	-0-	21,700
MSP Total	$13,575,193	$ 9,658,917	$ 3,916,276	$144,783,638	$103,421,119	$41,362,519
Hand. Children's Services [1]	353,476	-0-	353,476	5,597,243	970,927	4,626,316
GRAND TOTAL	$13,928,669	$ 9,658,917	$ 4,269,752	$150,380,881	$104,392,046	$45,988,835

[1] Adjustments for dual

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,884,665.33	$ 223,291.20	$ 95,289.83	$ 4,333.00	$ 420,437.33	$5,043,826.35	$	$ 0	$ 97,487.62
AB.....................	31,605.54	4,397.24	1,797.47	121.00	7,312.02	16,501.27			1,476.54
AFDC...................	2,105,018.27	774,003.22	219,213.59	252,742.50	322,145.58		191,178.35		345,735.03
AFDC-U.................	1,131,005.45	472,827.31	112,894.81	215,645.00	202,381.62				127,256.71
AD.....................	2,855,259.58	474,227.57	216,463.84	42,371.60	675,157.19	1,037,509.51			409,529.87
State Custody..........	176,578.56	59,400.13	74,777.61	14,313.00	13,171.59				14,916.23
Sub-Total Categorically Needy....	$12,184,132.73	$2,008,146.67	$ 720,437.15	$529,526.10	$1,640,605.33	$6,097,837.13	$191,178.35	$ 0	$ 996,402.00
Medically Needy........	1,037,377.92	358,482.11	198,688.23	38,876.00	320,137.72				121,193.86
Social Security Buy-In.	348,664.30								348,664.30
Sub-Total Title XIX..............	$13,570,174.95	$2,366,628.78	$ 919,125.38	$568,402.10	$1,960,743.05	$6,097,837.13	$191,178.35	$ 0	$1,466,260.16
General Assistance.....	5,018.71	2,079.73	380.65	20.00	1,611.21				927.12
Total Medical Services.	$13,575,193.66	$2,368,708.51	$ 919,506.03	$568,422.10	$1,962,354.26	$6,097,837.13	$191,178.35	$ 0	$1,467,187.28

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
March Invoices											
March Manual Checks											
March I. G. T.'s											
Social Security Medical Insurance											
July thru February Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING FEBRUARY AND MARCH, 1986

	FEBRUARY		MARCH	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	44	6	53	8
AFDC-U	21	14	19	14
FSP	62	18	75	13
GA	2	0	18	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	0	0	0	0
MAO	27	0	34	0
LIEAP	6	0	0	0
TOTAL	162	38	199	35
REASON FOR APPEAL				
Denial	70	0	75	0
Discontinued	46	33	60	25
Reduction	19	4	35	7
Inadequate	11	0	3	0
Delay	1	0	0	0
Other	15	1	26	3
TOTAL	162	38	199	35
APPEALS BY DECISION				
Upheld	33	14	38	13
Reversed	18	6	12	0
Withdrawn (No Change in Favor)	56	5	76	7
Withdrawn (Change in Favor)	37	7	37	7
Abandoned	18	6	36	8
TOTAL	162	38	199	35
TIME LAPSE				
Request to Hearing				
Less than 30 days	11	4	14	2
30 to 60 days	23	9	28	8
60 - 90 days	9	5	3	2
Over 90 days	8	2	5	1
Withdrawn or Abandoned	111	18	149	22
TOTAL	162	38	199	35

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY AND MARCH, 1986

	FEBRUARY		MARCH	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	1	3	1	0
30 to 60 days	12	4	23	4
60 to 90 days	17	10	16	7
Over 90 days	21	3	10	2
Withdrawn or Abandoned	111	18	149	22
TOTAL	162	38	199	35
PRINCIPAL ISSUE				
Basic Needs	1	0	2	0
Special Needs	1	0	0	0
Earnings	14	0	11	0
Unearned Income (e.g., SS, VA, etc.)	9	0	18	0
Income Other Members	1	0	2	0
Assets	16	0	21	0
Household Composition	3	0	1	0
Not Classified (Related to need)	10	0	1	0
Amount or Form of Payment	11	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	17	0	21	0
Unemployment	11	0	12	0
Incapacity	15	0	16	1
Non-Support Factors	1	0	1	0
Availability of Employment	1	38	12	33
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	50	0	76	1
TOTAL	162	38	199	35
TYPE OF HEARING				
Prior Action	16	12	16	10
After Action	35	8	34	3
Withdrawn or Abandoned	111	18	149	22
TOTAL	162	38	199	35
Pre-Hearing Conference	117	27	125	13
No Pre-Hearing Conference	45	11	74	22
TOTAL	162	38	199	35

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,690	12,565	2,277 [1]	2,305	$275,871.57
Area 1:.........	3,225	867	142	148	21,364.89
Brooke.........	501	133	20	20	3,307.86
Hancock........	801	234	39	40	5,645.67
Marshall.......	820	227	44	48	5,667.65
Ohio...........	1,103	273	39	40	6,743.71
Area 2:.........	645	188	52	53	7,195.06
Tyler..........	183	59	18	18	2,215.30
Wetzel.........	462	129	34	35	4,979.26
Area 3:.........	2,055	598	91	92	10,897.93
Marion.........	1,379	362	55	55	6,456.43
Monongalia.....	676	236	36	37	4,441.50
Area 4:.........	528	233	79	80	11,549.86
Hampshire......	115	65	23	24	1,880.96
Mineral........	413	168	56	56	9,668.90
Area 5:.........	1,369	485	65	65	8,340.41
Berkeley.......	868	304	34	34	4,505.28
Jefferson......	422	152	24	24	2,691.13
Morgan.........	79	29	7	7	1,144.00
Area 6:.........	1,875	724	91	91	10,577.35
Wirt...........	84	33	4	4	435.00
Wood...........	1,791	691	87	87	10,142.35
Area 7:.........	248	93	16	16	2,005.50
Pleasants......	99	31	6	6	780.00
Ritchie........	149	62	10	10	1,225.50
Area 8:.........	1,366	515	91	91	9,480.67
Doddridge......	93	35	4	4	580.00
Harrison.......	1,273	480	87	87	8,900.67
Area 9:.........	1,232	443	79	79	8,743.93
Barbour........	352	115	11	11	1,151.05
Preston........	514	180	41	41	4,111.88
Taylor.........	366	148	27	27	3,481.00
Area 10:........	526	230	42	42	4,390.59
Pocahontas.....	99	45	7	7	578.00
Randolph.......	354	160	30	30	3,397.59
Tucker.........	73	25	5	5	415.00
Area 11:........	161	88	38	39	3,802.29
Grant..........	64	41	17	18	1,594.29
Hardy..........	50	24	14	14	1,828.00
Pendleton......	47	23	7	7	380.00

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,124	834	156	158	16,500.86
Cabell.........	2,525	623	118	119	12,982.04
Mason..........	599	211	38	39	3,518.82
Area 13:........	840	322	38	38	4,456.08
Jackson........	463	185	26	26	2,310.00
Roane..........	377	137	12	12	2,146.08
Area 14:........	338	120	19	19	1,669.45
Calhoun........	187	65	11	11	1,092.45
Gilmer.........	151	55	8	8	577.00
Area 15:........	708	319	80	82	9,798.74
Lewis..........	282	142	46	48	5,256.29
Upshur.........	426	177	34	34	4,542.45
Area 16:........	892	340	66	68	8,510.01
Lincoln........	502	205	44	45	5,193.01
Putnam.........	390	135	22	23	3,317.00
Area 17: Kanawha	3,976	1,242	174	175	19,433.20
Area 18:........	526	172	30	30	4,066.94
Braxton........	214	67	11	11	1,642.94
Clay...........	312	105	19	19	2,424.00
Area 19:........	860	262	55	55	5,658.40
Nicholas.......	475	151	35	35	3,771.41
Webster........	385	111	20	20	1,886.99
Area 20: Wayne..	1,273	370	51	52	6,685.93
Area 21:........	2,113	763	149	149	18,411.40
Boone..........	793	310	58	58	5,962.14
Logan..........	1,320	453	91	91	12,449.26
Area 22: Fayette	931	437	105	105	14,406.80
Area 23:........	663	242	62	64	6,832.94
Greenbrier.....	544	205	54	56	6,283.94
Monroe.........	119	37	8	8	549.00
Area 24: Mingo..	1,439	423	58	60	7,699.71
Area 25: Raleigh	1,694	503	108	109	13,952.95
Area 26:........	2,738	769	143	145	16,123.69
McDowell.......	1,858	532	105	106	9,864.91
Wyoming........	880	237	38	39	6,258.78
Area 27:........	2,345	883	197	200	23,315.99
Mercer.........	1,966	733	165	168	19,864.49
Summers........	379	150	32	32	3,451.50

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,282	84	183	339	339	58	92	41	304	5	3	9	1,362	215
Area 1:...	462	6	15	40	42	3	9	6	8				59	10
Area 2:...	87	1	7	13	6	3	3	1	0				15	4
Area 3:...	365	9	20	33	55	6	18	9	4	2		1	82	10
Area 4:...	136	6	8	21	22	3	4	3	0				26	7
Area 5:...	237	2	18	29	31	5	12	0	5				47	4
Area 6:...	440	1	4	21	22	1	6	2	11				104	6
Area 7:...	56	9	6	3	2	0	1	1	0			1	19	0
Area 8:...	322	6	17	36	21	3	5	1	2				79	14
Area 9:...	190	0	6	10	5	1	2	2	3			1	67	10
Area 10:..	59	1	1	1	1	0	0	0	1		1	1	26	6
Area 11:..	95	1	4	6	11	1	1	0	1	1			36	7
Area 12:..	222	3	6	22	16	2	6	3	3			1	40	7
Area 13:..	118	0	5	10	15	3	4	1	0				57	5
Area 14:..	62	2	1	3	0	0	0	0	1	2			24	4
Area 15:..	75	0	1	1	5	0	2	1	0				21	20
Area 16:..	152	0	4	14	3	5	2	2	0				45	11
Area 17:..	520	6	17	11	17	9	3	0	10		2	4	162	14
Area 18:..	93	8	2	4	3	1	0	0	0				42	11
Area 19:..	83	1	3	16	14	2	2	2	3				23	0
Area 20:..	155	5	7	3	5	0	4	2	0				74	10
Area 21:..	108	1	10	8	7	0	0	3	0				38	10
Area 22:..	101	0	4	13	2	3	0	0	0				31	7
Area 23:..	135	1	4	10	6	1	3	2	1				25	8
Area 24:..	182	0	0	0	0	0	0	0	0				19	1
Area 25:..	166	0	4	1	3	3	1	0	1				63	10
Area 26:..	192	4	4	2	15	0	2	0	1				70	10
Area 27:..	221	11	5	8	10	3	2	0	2				67	9
State Office..	248								247				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	224	13	29	17	79	1	178	830	0	11	13	24	36	1	102	690
Area 1:...	27			2	2		38	153				1		1	8	32
Area 2:...	4			1			2	3					3		2	19
Area 3:...	21				5		9	45		1		2	4		13	16
Area 4:...	7						2	11				3	1		7	5
Area 5:...	2		10		4		6	42		4	1	1			4	10
Area 6:...	21	6		2			3	118		2		9	9		12	80
Area 7:...	2				1		0	2					1		1	7
Area 8:...	26	2			7		13	23		1	1	2			2	61
Area 9:...	6		2		9		0	33			1		1		3	28
Area 10:..	1						5	6							0	8
Area 11:..	2		3				2	3					1		5	10
Area 12:..	8		1	3	5		18	53			1	1			2	21
Area 13:..	0			2	10		0	1		1		2	1		0	1
Area 14:..	2		2				0	2							0	19
Area 15:..	6		1		8		3	3							2	1
Area 16:..	4						4	29			1	1	2		1	24
Area 17:..	16	4	3	5	6		37	139			2		5		17	31
Area 18:..	2						0	8				2			2	8
Area 19:..	0				2	1	1	9					3		0	1
Area 20:..	7		3		10		5	3		2					2	13
Area 21:..	3				1		4	11							2	10
Area 22:..	2						0	25			2		1		3	8
Area 23:..	1		4	2			0	13					1		4	49
Area 24:..	14						12	17							4	115
Area 25:..	10				4		1	30			1				0	34
Area 26:..	16				2		8	17							3	38
Area 27:..	14	1			3		5	31			3		3		3	41
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,849	4,796	220	1	3	0	1,981	18	0	329	244	19	3	2,011
Area 1:...	1,444	517	12				181			9	4	1		392
Area 2:...	220	88	15				23			0	2			24
Area 3:...	861	378	4				121			4	5	2		101
Area 4:...	303	122	3				42			3	2			29
Area 5:...	492	215	7				70			4	1	4		51
Area 6:...	1,041	243	39				165			8	3	1		243
Area 7:...	162	78	6				17			2	1	1		24
Area 8:...	560	222	18				92			4	4	1		24
Area 9:...	481	105	2				94	2		4	5		2	100
Area 10:..	248	142	1				38			3	1			35
Area 11:..	139	28	0		1		38			4	2			17
Area 12:..	592	294	13				91			3	5			74
Area 13:..	241	100	1				61			0	3			22
Area 14:..	215	37	19				24			3	6			65
Area 15:..	318	134	0				52			0	1			75
Area 16:..	355	149	1				63			1	30			40
Area 17:..	1,532	654	17		1		236	1		18	3	2	1	199
Area 18:..	197	63	4	1			53			3	3			39
Area 19:..	259	109	2				29			3	0			33
Area 20:..	354	156	6				65			0	11	1		54
Area 21:..	282	145	8				50	12		1	6			34
Area 22:..	249	95	6				44			0	10	1		33
Area 23:..	288	131	4				31			1	6			17
Area 24:..	256	38	5				41			3	101			28
Area 25:..	481	215	7				86	3		1	1	2		48
Area 26:..	376	67	8		1		91			1	18	1		92
Area 27:..	655	271	12				78			4	10	2		118
State Office..	248						5			242				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,084	1	125	2	3	1	161	621	0	34	883	253	56
Area 1:..	123	1	27				21	83		2	61	4	6
Area 2:..	21		6				3	10		1	25	2	0
Area 3:..	70		4				6	85		3	62	13	3
Area 4:..	23		1				4	15		4	51	4	0
Area 5:..	26		7				5	13		1	69	17	2
Area 6:..	133		12			1	22	3		3	152	9	4
Area 7:..	9		1				2	2		2	15	2	0
Area 8:..	13		1				13	43			108	14	3
Area 9:..	91		11				6	25			24	8	2
Area 10:.	15		0				1	0			9	3	0
Area 11:.	11		2				2	7			20	7	0
Area 12:.	16		1				6	24		8	22	33	2
Area 13:.	6		3				1	28		1	13	2	0
Area 14:.	45		13				2	0			0	1	0
Area 15:.	31		5				1	18			0	1	0
Area 16:.	18		1				4	3			43	0	2
Area 17:.	175		11		1		13	130		3	16	49	2
Area 18:.	12		3				2	3			10	1	0
Area 19:.	34		1				0	0			39	9	0
Area 20:.	13		2				4	23		1	0	16	2
Area 21:.	6		0				2	1			7	8	2
Area 22:.	26		2				1	23			2	5	1
Area 23:.	9		0		1		2	4		1	61	19	1
Area 24:.	14		0				10	0			9	0	7
Area 25:.	57		4				11	3		2	35	4	2
Area 26:.	31		4				9	29			10	14	0
Area 27:.	56		3	2	1		8	46		2	20	8	14
State Office.													1

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	115	5	19	11	21	59	86	6	6	17	0
Area 1:.......	11		1	1	3	6	7	1		3	
Area 2:.......	1		1				1				
Area 3:.......	7	1	2	1		3	1	1	3	2	
Area 4:.......	1					1	1				
Area 5:.......	3	1				2	3				
Area 6:.......	14	1			5	8	12	1		1	
Area 7:.......	1					1	1				
Area 8:.......	6		1		3	2	3		1	2	
Area 9:.......	8		2	2	1	3	7			1	
Area 10:......	0										
Area 11:......	2		2					2			
Area 12:......	2		2				2				
Area 13:......	1					1	1				
Area 14:......	2	1				1	1			1	
Area 15:......	4					4	3			1	
Area 16:......	4		1	1	1	1	3	1			
Area 17:......	16	1		2	4	9	14			2	
Area 18:......	3					3	3				
Area 19:......	1					1				1	
Area 20:......	6		2	1		3	6				
Area 21:......	3		2			1	3				
Area 22:......	2					2	2				
Area 23:......	4				2	2	2			2	
Area 24:......	3		1	1	1		3				
Area 25:......	5		2			3	4			1	
Area 26:......	2					2	2				
Area 27:......	3			2	1		1		2		

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	63	4	4	3	9	43	0	28	5	7	0	3	20
Area 1:........	6				0	6		1	4				1
Area 2:........	3				2	1		3					
Area 3:........	5				0	5		4	1				
Area 4:........	2				0	2							2
Area 5:........	1				0	1		1					
Area 6:........	8	2			1	5		1		1			6
Area 7:........	0												
Area 8:........	1				0	1		1					
Area 9:........	4		2		0	2		3					1
Area 10:.......	0												
Area 11:.......	0												
Area 12:.......	1				0	1							1
Area 13:.......	1				0	1		1					
Area 14:.......	1				0	1		1					
Area 15:.......	3		1		0	2		1				1	1
Area 16:.......	3				0	3		3					
Area 17:.......	7	2			0	5		3		1			3
Area 18:.......	1				0	1							1
Area 19:.......	2		1		0	1		1				1	
Area 20:.......	0												
Area 21:.......	2				1	1		2					
Area 22:.......	2				0	2		1				1	
Area 23:.......	1				0	1		1					
Area 24:.......	3			1	2	0							3
Area 25:.......	0												
Area 26:.......	0												
Area 27:.......	1				0	1							1
State Office..	5			2	3					5			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,946	33	172	192	261	1,044	244	1,946	1,135	20	791	1,221	686	12	523
Area 1:........	178	2	11	7	23	107	28	178	47	1	130	120	30	1	89
Area 2:........	20		2	1	2	15		20	16		4	9	8		1
Area 3:........	116	3	12	15	16	56	14	116	53	4	59	40	16	1	23
Area 4:........	42	1	3	5	5	21	7	42	30		12	24	16		8
Area 5:........	70	1	6	9	13	36	5	70	30	2	38	34	17	2	15
Area 6:........	158	2	11	12	23	91	19	158	86		72	99	47		52
Area 7:........	17		4	3	2	6	2	17	13		4	12	8		4
Area 8:........	91		6	9	15	49	12	91	64		27	47	35		12
Area 9:........	92		7	13	13	49	10	92	48		44	60	31		29
Area 10:.......	38		3	4	4	21	6	38	28		10	27	19		8
Area 11:.......	39	2	4	7	7	16	3	39	31	2	6	17	16		1
Area 12:.......	90		6	2	7	56	19	90	33	1	56	70	24		46
Area 13:.......	61	1	4	2	11	34	9	61	49	2	10	42	35	2	5
Area 14:.......	23	1	1	3	4	10	4	23	21		2	15	15		
Area 15:.......	50		5	5	8	23	9	50	39		11	25	18		7
Area 16:.......	60	1	6	3	4	33	13	60	39		21	47	27		20
Area 17:.......	230	5	17	19	33	128	28	230	112	4	114	171	75	4	92
Area 18:.......	54		7	8	6	29	4	54	43		11	21	16		5
Area 19:.......	27	1		3	4	19		27	17		10	21	15		6
Area 20:.......	65	2	11	8	9	30	5	65	44		21	58	39		19
Area 21:.......	48	1	7	5	8	26	1	48	34		14	36	27		9
Area 22:.......	43	1	3	5	3	24	7	43	28		15	25	17		8
Area 23:.......	31	1	1	1	3	21	4	31	24		7	11	8		3
Area 24:.......	38	1	4	5	4	21	3	38	15	2	21	25	9		16
Area 25:.......	89	2	6	14	9	48	10	89	62	2	25	56	41	2	13
Area 26:.......	93	3	15	12	10	40	13	93	73		20	61	43		18
Area 27:.......	83	2	10	12	15	35	9	83	56		27	48	34		14
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	389	302	5	82	278	120	2	156	58	27	1	30	0	0	0	0
Area 1:..	21	12		9	32	5		27	5			5				
Area 2:..	5	4		1	6	4		2								
Area 3:..	40	32	1	7	25	5	1	19	11		1	10				
Area 4:..	8	8			7	3		4	3	3						
Area 5:..	18	6		12	18	7		11								
Area 6:..	39	31		8	19	8		11	1			1				
Area 7:..	5	5														
Area 8:..	21	19		2	19	9		10	4	1		3				
Area 9:..	12	10		2	19	6		13	1	1						
Area 10:.	5	5			3	2		1	3	2		1				
Area 11:.	11	7	2	2	9	7		2	2	1		1				
Area 12:.	13	8		5	6	1	1	4	1			1				
Area 13:.	6	6			11	8		3	2			2				
Area 14:.	4	4			4	2		2								
Area 15:.	14	12		2	11	9		2								
Area 16:.	11	11			2	1		1								
Area 17:.	37	29		8	22	8		14								
Area 18:.	22	20		2	8	4		4	3	3						
Area 19:.	3	2		1	3			3								
Area 20:.	5	4		1	2	1		1								
Area 21:.	6	4		2	3	2		1	3	1		2				
Area 22:.	14	11		3	4			4								
Area 23:.	9	7		2	11	9		2								
Area 24:.	13	6	2	5												
Area 25:.	16	14		2	15	7		8	2			2				
Area 26:.	15	14		1	7	7			10	9		1				
Area 27:.	16	11		5	12	5		7	7	6		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,157	2,820	72	305	36	5,109	367	976	5,498	2,098
Area 1:..	1,865	312	10	11		454	47	45	345	40
Area 2:..	386	51	3			88	27	13	114	17
Area 3:..	1,296	213		8	2	164	26	56	421	36
Area 4:..	439	72	1	4	1	113		21	152	11
Area 5:..	555	127		1		91	6	11	235	5
Area 6:..	1,052	139	17	5	1	208	46	44	213	102
Area 7:..	262	43		11		81		20	71	7
Area 8:..	748	145	1	14	1	132	62	20	194	45
Area 9:..	930	63	2	18		224	9	72	214	120
Area 10:.	879	88	2	1		182		30	439	64
Area 11:.	468	13	1	17	1	143	14	41	154	2
Area 12:.	1,362	202	1	10		347	18	92	345	144
Area 13:.	563	70				62	15	23	152	137
Area 14:.	474	24	1		4	138		39	51	34
Area 15:.	462	70		19		142	12	29	72	42
Area 16:.	740	78	4		1	240		77	93	153
Area 17:.	1,992	370	2	47	1	282	3	82	642	144
Area 18:.	495	41	2	1	4	181	7	27	54	88
Area 19:.	559	59		22		170		20	156	26
Area 20:.	798	83	1	4	1	385		95	3	83
Area 21:.	694	80		5	1	247		26	195	48
Area 22:.	733	58		16		89	42	17	234	103
Area 23:.	776	65	5	35	1	249		28	184	104
Area 24:.	469	27			2	98		5	100	145
Area 25:.	1,318	129		31		47	33	12	332	181
Area 26:.	690	31	18	16	2	247		12	16	115
Area 27:.	1,152	167	1	9	13	305		19	317	102

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	463	14	2,679	300	5	4	1	72	725	613
Area 1:..	119	2	366	23				6	52	33
Area 2:..	1		53	6	1				4	8
Area 3:..	5		307	13				5	10	30
Area 4:..	2		37	4				4	12	5
Area 5:..	2		63	6				2	1	5
Area 6:..	10		193			3		4	42	25
Area 7:..	2		18						3	6
Area 8:..	2		96	6				2	22	6
Area 9:..	25	3	127	4					39	10
Area 10:.	9		34	3				1	15	11
Area 11:.	2		29	24				1	14	12
Area 12:.	76		59	9				21	23	15
Area 13:.	9		71	3				1	13	7
Area 14:.	18		86	7				1	62	9
Area 15:.	6		55	5	1	1			2	6
Area 16:.	10		52	6	1			4	10	11
Area 17:.	10		309	44				3	7	46
Area 18:.	5	1	53	4				1	17	9
Area 19:.	13		59	7					19	8
Area 20:.	37	4	46	19	1		1	3	20	12
Area 21:.	4		61	11					2	14
Area 22:.	54		32	20					33	35
Area 23:.		2	49	11					38	5
Area 24:.	5		65	14					2	6
Area 25:.	28	1	89	9				2	186	238
Area 26:.	1		137	16	1			2	55	21
Area 27:.	8	1	133	26				9	22	20

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,130	2,179	309	173	1,260	1	391	4,593	8	96	0	118	4,002
Area 1:..	1,072	274	42	43	86		69	338		6		12	202
Area 2:..	262	70	16	4	13		21	114					24
Area 3:..	650	135	14	8	46		19	365	1	6		1	55
Area 4:..	289	42		3	18		1	129		3			93
Area 5:..	298	70	6	3	12		5	183		2		3	14
Area 6:..	625	173	34	13	64		52	217				5	67
Area 7:..	160	50	5	3	17		4	56				2	23
Area 8:..	349	79	13	4	14		21	92	2	2		15	107
Area 9:..	670	45	11		88		11	201		5		12	297
Area 10:.	686	14	1		31		1	412		3			224
Area 11:.	340	10			41		28	126				6	129
Area 12:.	561	50	12	4	127		35	106	1	40			186
Area 13:.	397	151	11	4	40		24	133		5		2	27
Area 14:.	293	20	3	1	84			44		2		5	134
Area 15:.	287	34	5	8	30		13	66	1	4		3	123
Area 16:.	473	13	13	5	111	1		42		3		1	284
Area 17:.	1,141	23	3		87		4	488	2	2		7	525
Area 18:.	375	129	12	5	37		8	44		1		7	132
Area 19:.	381	172	20	13	16			143		6		4	7
Area 20:.	414	82	22	1	115			1		4		6	183
Area 21:.	449	90	25	18	27		1	131	1			1	155
Area 22:.	496	64	2	3	45		51	242				4	85
Area 23:.	537	102	8	1	26			154				1	245
Area 24:.	236	1			4			81					150
Area 25:.	582	125	5	16	24		21	357		2		7	25
Area 26:.	411	115	18	11	29			12				14	212
Area 27:.	696	46	8	2	28		2	316					294

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,674	42	173	13	4,216	266	834	4,455	1,444	408	1	159
Area 1:..	1,053	8	1		424	45	40	335	31	108	1	9
Area 2:..	262	3			84	20	13	113	15			5
Area 3:..	622		1		144	19	40	368	31	5		5
Area 4:..	284	1	4	1	104		16	146	7	1		1
Area 5:..	296				80	5	11	187	5	2		4
Area 6:..	610	14	5	1	180	35	32	206	83	7		1
Area 7:..	155		10		65		13	56	3	2		
Area 8:..	324	1	8	1	98	36	12	139	21			1
Area 9:..	640		14		195	6	64	202	101	20		5
Area 10:.	683	1	1		169		28	411	56	8		1
Area 11:.	337	1	10		104	13	33	141	2	2		16
Area 12:.	555		2		163	13	84	135	68	71		2
Area 13:.	380				58	13	22	141	121	9		2
Area 14:.	281			3	87		36	43	30	17		
Area 15:.	283		15		118	12	24	70	32	4		1
Area 16:.	468	3		1	234		72	45	87	10		3
Area 17:.	1,028	2	24	1	231	3	71	503	120	8		30
Area 18:.	349	1	1	2	176	7	23	51	74	3		3
Area 19:.	365		10		153		16	138	22	12		5
Area 20:.	406		1		227		84	2	41	34		6
Area 21:.	446			1	222		20	149	40	4		6
Area 22:.	461		9		80	28	12	137	84	47		5
Area 23:.	522		24		221		25	162	75			9
Area 24:.	235				77		4	84	60	1		4
Area 25:.	530		25		32	11	9	174	75	25		6
Area 26:.	404	6	2	1	234		11	15	84	1		12
Area 27:.	695	1	6	1	256		19	302	76	7		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	20	21	3	4	2	1	4	3	1	342	262
Area 1:..	2	2	1	1						33	12
Area 2:..	2						1				6
Area 3:..	1									1	7
Area 4:..										3	
Area 5:..										1	1
Area 6:..								3		40	3
Area 7:..										3	3
Area 8:..										6	1
Area 9:..										29	4
Area 10:.										1	7
Area 11:.	1	4								1	9
Area 12:.	3									4	10
Area 13:.										8	6
Area 14:.		2			2					58	3
Area 15:.	2						1			1	3
Area 16:.							1			5	7
Area 17:.	4	2	1							2	26
Area 18:.		1		1						2	4
Area 19:.		1								5	3
Area 20:.	1	3							1	1	5
Area 21:.	1										3
Area 22:.		3								28	28
Area 23:.										6	
Area 24:.		1	1							2	1
Area 25:.	1									85	87
Area 26:.	1	1		1		1	1			17	16
Area 27:.	1	1		1							7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MARCH 1986

Area	Chore Service Providers	Day Care Providers: In-Home Providers	Day Care Providers: Family Care Providers	Day Care Providers: Day Care Centers	Day Care Providers: Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*: Foster Family Homes Active	Foster Care for Children*: Foster Family Homes Inactive	Foster Care for Children*: Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	5,985	154	1,097	169	56	57	20	1,032	88	23	33	639	391
Area 1:..	747	16	102	12	10	4	0	52	1	4	3	25	13
Area 2:..	81	7	29	8	1	1	1	19	1	0	1	7	3
Area 3:..	294	3	43	12	1	2	2	47	16	2	3	52	31
Area 4:..	240	0	31	4	0	1	1	32	2	1	0	13	4
Area 5:..	74	3	26	9	0	2	0	32	3	1	1	14	7
Area 6:..	170	0	19	8	3	3	0	68	3	0	4	23	15
Area 7:..	72	2	37	4	0	1	0	15	2	0	0	11	3
Area 8:..	440	1	37	10	5	3	0	42	2	0	3	15	7
Area 9:..	248	0	36	8	1	1	1	28	6	1	1	49	4
Area 10:.	208	6	31	4	0	4	0	26	0	2	0	22	6
Area 11:.	129	0	6	2	0	3	1	30	5	0	1	30	8
Area 12:.	310	6	75	12	6	4	0	31	6	0	4	59	18
Area 13:.	90	2	22	9	1	1	1	36	2	1	2	11	4
Area 14:.	141	0	16	1	0	1	1	37	2	0	0	22	2
Area 15:.	127	3	31	3	0	2	1	27	10	1	2	23	1
Area 16:.	206	6	36	12	1	3	3	45	0	0	0	42	4
Area 17:.	250	26	100	20	3	2	0	77	2	2	1	47	21
Area 18:.	157	7	36	0	1	2	0	42	2	0	1	19	6
Area 19:.	142	8	36	0	0	2	2	17	2	0	0	12	11
Area 20:.	297	8	62	6	3	0	1	33	0	2	0	54	3
Area 21:.	275	24	60	3	2	3	1	35	0	0	0	16	0
Area 22:.	151	4	24	7	4	2	1	22	1	0	4	11	3
Area 23:.	236	0	43	2	2	3	0	23	1	0	0	14	4
Area 24:.	114	1	23	1	0	1	0	24	0	0	0	4	5
Area 25:.	73	4	45	7	4	4	1	45	11	1	2	18	9
Area 26:.	438	11	27	0	1	1	2	48	2	0	0	14	11
Area 27:.	275	6	64	5	7	1	0	31	6	2	0	12	8
State Office:.								68	0	3	0		180

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1986

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$442,186.75	1,044	$93,151.00	3,340	$343,525.25	74	$5,510.50
Area 1:..	434	38,850.75	114	9,070.75	320	29,780.00		
Area 2:..	90	9,152.00	26	2,821.00	64	6,331.00		
Area 3:..	358	39,592.25	94	9,875.00	264	29,717.25		
Area 4:..	102	9,109.00	28	2,558.00	74	6,551.00		
Area 5:..	201	20,472.00	47	3,724.00	154	16,748.00		
Area 6:..	276	25,350.25	65	6,729.00	169	14,953.25	42	3,668.00
Area 7:..	91	9,551.75	9	728.00	82	8,823.75		
Area 8:..	231	23,905.25	51	4,762.50	180	19,142.75		
Area 9:..	93	7,794.00	13	658.00	68	6,527.00	12	609.00
Area 10:.	120	10,436.25	21	1,797.00	99	8,639.25		
Area 11:.	26	2,338.00	2	126.00	24	2,212.00		
Area 12:.	300	31,212.50	91	8,067.75	209	23,144.75		
Area 13:.	153	17,291.50	71	8,717.00	82	8,574.50		
Area 14:.	55	5,343.00	18	1,687.00	37	3,656.00		
Area 15:.	90	8,798.00	17	1,378.00	67	7,231.00	6	189.00
Area 16:.	130	13,054.50	8	971.00	122	12,083.50		
Area 17:.	619	63,003.25	139	11,941.00	474	50,889.25	6	173.00
Area 18:.	49	3,621.25	14	763.00	35	2,858.25		
Area 19:.	93	8,757.75	16	936.25	77	7,821.50		
Area 20:.	117	12,516.50	21	1,880.50	96	10,636.00		
Area 21:.	113	9,109.00	26	1,524.75	87	7,584.25		
Area 22:.	69	6,016.75	20	1,319.50	47	4,679.75	2	17.50
Area 23:.	106	11,446.75	2	66.50	104	11,380.25		
Area 24:.	22	2,797.00	3	375.00	19	2,422.00		
Area 25:.	198	22,564.00	21	1,939.00	171	19,771.00	6	854.00
Area 26:.	62	5,566.00	22	1,773.00	40	3,793.00		
Area 27:.	260	24,537.50	85	6,962.50	175	17,575.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1986

Area	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,458	$442,186.75	184	$11,852.75	1,899	$204,474.00	2,222	$210,549.00	153	$15,311.00
Area 1:..	434	38,850.75	14	497.75	153	15,267.00	232	19,669.50	35	3,416.50
Area 2:..	90	9,152.00	8	377.50	27	3,003.00	53	5,491.50	2	280.00
Area 3:..	358	39,592.25	6	414.50	249	27,937.00	92	10,151.75	11	1,089.00
Area 4:..	102	9,109.00			40	3,121.00	62	5,988.00		
Area 5:..	201	20,472.00	3	155.00	123	13,034.00	75	7,283.00		
Area 6:..	276	25,350.25			173	16,499.00	81	6,471.25	22	2,380.00
Area 7:..	91	9,551.75	3	107.25	33	4,795.00	55	4,649.50		
Area 8:..	231	23,905.25			129	14,070.00	89	8,474.25	13	1,361.00
Area 9:..	93	7,794.00			1	140.00	90	7,430.00	2	224.00
Area 10:.	120	10,436.25	8	427.50	39	3,808.00	73	6,200.75		
Area 11:.	26	2,338.00			19	1,498.00	7	840.00		
Area 12:.	300	31,212.50	2	105.00	132	16,624.00	154	13,056.50	12	1,427.00
Area 13:.	153	17,291.50	5	513.00	108	13,265.00	35	3,269.50	5	244.00
Area 14:.	55	5,343.00			16	1,645.00	39	3,698.00		
Area 15:.	90	8,798.00	2	140.00	6	1,309.00	82	7,349.00		
Area 16:.	130	13,054.50	10	805.00	49	4,956.00	66	6,698.50	5	595.00
Area 17:.	619	63,003.25	29	1,807.00	396	41,565.00	187	18,914.75	7	716.50
Area 18:.	49	3,621.25	6	358.75			43	3,262.50		
Area 19:.	93	8,757.75	16	1,080.00			77	7,677.75		
Area 20:.	117	12,516.50	8	722.50	23	2,926.00	85	8,770.00	1	98.00
Area 21:.	113	9,109.00	30	1,897.25	22	1,729.00	59	5,307.75	2	175.00
Area 22:.	69	6,016.75	4	116.50	25	2,436.00	34	2,832.25	6	632.00
Area 23:.	106	11,446.75			4	476.00	98	10,692.75	4	278.00
Area 24:.	22	2,797.00	2	240.00	5	504.00	15	2,053.00		
Area 25:.	198	22,564.00	7	570.00	67	7,784.00	117	13,580.00	7	630.00
Area 26:.	62	5,566.00	11	890.00			48	4,296.00	3	380.00
Area 27:.	260	24,537.50	10	628.25	60	6,083.00	174	16,441.25	16	1,385.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,355	$1,393,436.74	1,393	$247,792.41	941	$1,141,954.73	21	$3,689.60
Area 1:..	236	171,331.55	57	11,967.10	178	159,128.45	1	236.00
Area 2:..	22	4,655.76	22	4,655.76				
Area 3:..	77	32,570.84	58	11,495.43	15	20,247.41	4	828.00
Area 4:..	110	87,680.00	39	6,500.30	71	81,179.70		
Area 5:..	48	20,109.25	36	6,884.25	10	13,017.00	2	208.00
Area 6:..	138	49,886.17	110	18,896.46	28	30,989.71		
Area 7:..	14	2,358.55	14	2,358.55				
Area 8:..	99	16,783.22	76	16,763.78	23	19.44		
Area 9:..	71	25,553.89	56	9,523.30	15	16,030.59		
Area 10:.	91	18,647.30	38	6,335.40	53	12,311.90		
Area 11:.	44	8,037.06	41	7,523.06			3	514.00
Area 12:.	98	97,303.77	37	6,534.91	60	90,561.86	1	207.00
Area 13:.	80	28,543.65	62	10,744.65	16	17,528.00	2	271.00
Area 14:.	26	5,121.83	26	5,121.83				
Area 15:.	56	20,538.47	45	8,541.47	11	11,997.00		
Area 16:.	47	7,542.65	47	7,542.65				
Area 17:.	250	159,290.19	129	23,672.63	117	134,771.56	4	846.00
Area 18:.	63	9,996.42	63	9,996.42				
Area 19:.	18	3,219.13	18	3,219.13				
Area 20:.	68	34,384.74	46	7,381.44	22	27,003.30		
Area 21:.	58	7,739.77	58	7,739.77				
Area 22:.	35	6,043.02	35	6,043.02				
Area 23:.	76	47,152.78	39	4,805.50	37	42,347.28		
Area 24:.	26	3,463.68	24	3,298.08			2	165.60
Area 25:.	110	61,111.87	73	13,681.87	35	47,016.00	2	414.00
Area 26:.	80	15,346.00	80	15,346.00				
Area 27:.	78	26,818.43	64	11,219.65	14	15,598.78		
State Office..	236	422,206.75			236	422,206.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,513	$1,570,585.56	1,370	$969,901.72	985	$423,535.02	158	$177,148.82
Area 1:..	270	202,047.56	154	120,352.52	82	50,979.03	34	30,716.01
Area 2:..	24	5,255.76	13	3,276.00	9	1,379.76	2	600.00
Area 3:..	77	56,037.36	42	20,360.11	35	12,210.73		23,466.52
Area 4:..	110	92,790.00	71	62,688.34	39	24,991.66		5,110.00
Area 5:..	48	26,329.25	31	14,403.89	17	5,705.36		6,220.00
Area 6:..	160	67,315.78	89	33,013.85	49	16,872.32	22	17,429.61
Area 7:..	14	2,358.55	4	993.00	10	1,365.55		
Area 8:..	102	31,792.52	45	8,478.15	54	8,305.07	3	15,009.30
Area 9:..	78	26,672.89	50	16,751.59	21	8,802.30	7	1,119.00
Area 10:.	94	52,213.87	58	13,829.80	33	4,817.50	3	33,566.57
Area 11:.	46	8,398.06	27	5,171.10	17	2,865.96	2	361.00
Area 12:.	108	106,054.77	62	95,468.26	36	1,835.51	10	8,751.00
Area 13:.	85	29,390.09	31	15,300.43	49	13,243.22	5	846.44
Area 14:.	27	5,493.83	14	3,302.00	12	1,819.83	1	372.00
Area 15:.	57	20,986.47	27	11,427.81	29	9,110.66	1	448.00
Area 16:.	53	8,696.10	29	5,010.86	18	2,531.79	6	1,153.45
Area 17:.	250	172,290.19	163	121,265.90	87	38,024.29		13,000.00
Area 18:.	64	10,367.42	22	3,779.27	41	6,217.15	1	371.00
Area 19:.	20	3,913.05	3	378.43	15	2,840.70	2	693.92
Area 20:.	68	34,384.74	35	26,962.44	33	7,422.30		
Area 21:.	63	8,617.77	25	3,137.05	33	4,602.72	5	878.00
Area 22:.	71	7,267.02	17	3,110.68	18	2,932.34	36	1,224.00
Area 23:.	83	48,043.78	53	31,987.10	23	15,165.68	7	891.00
Area 24:.	29	4,291.68	6	678.10	20	2,785.58	3	828.00
Area 25:.	118	68,005.87	62	41,952.41	48	19,159.46	8	6,894.00
Area 26:.	80	22,146.00	26	5,368.22	54	9,977.78		6,800.00
Area 27:.	78	27,218.43	52	20,561.04	26	6,257.39		400.00
State Office:.	236	422,206.75	159	280,893.37	77	141,313.38		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,355	$1,393,436.74	$591.69	1,414	$251,482.01	$177.85	941	$1,141,954.73	$1,213.55
State Funds	1,370	969,901.72	707.96	704	134,122.74	190.52	666	835,778.98	1,254.92
AFDC - FC	985	423,535.02	429.98	710	117,359.27	165.29	275	306,175.75	1,113.37

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,501	$564,820.42	$ 86.88	5,102	$433,024.36	$ 84.87	1,003	$84,874.87	$ 84.62	385	$43,306.79	$112.49	11	$3,614.40
Area 1:..	584	57,453.27	98.38	487	47,144.60	96.81	49	4,531.57	92.48	48	5,777.10	120.36		
Area 2:..	121	11,776.19	97.32	79	7,388.24	93.52	13	828.00	63.69	28	3,447.15	123.11	1	112.80
Area 3:..	263	25,636.03	97.48	170	16,309.26	95.94	65	6,117.60	94.12	27	2,768.77	102.55	1	440.40
Area 4:..	133	12,067.56	90.73	114	9,914.71	86.97	19	2,002.85	105.41					150.00
Area 5:..	111	8,085.30	72.84	94	6,693.30	71.21	11	686.00	62.36	6	706.00	117.67		
Area 6:..	315	27,925.09	88.65	223	19,055.28	85.45	44	3,810.36	86.60	48	5,059.45	105.41		
Area 7:..	110	8,929.24	81.17	89	7,178.34	80.66	21	1,750.90	83.38					
Area 8:..	220	20,930.76	95.14	130	11,643.30	89.56	26	2,332.28	89.70	64	6,955.18	108.67		
Area 9:..	317	29,106.73	91.82	231	20,771.04	89.92	74	6,484.64	87.63	11	1,511.65	137.42	1	339.40
Area 10:.	224	15,383.43	68.68	192	13,245.44	68.99	32	2,137.99	66.81					
Area 11:.	200	14,365.51	71.83	143	9,438.08	66.00	39	2,997.89	76.87	18	1,929.54	107.20		
Area 12:.	456	43,417.76	95.21	347	33,480.75	96.49	90	7,828.04	86.98	19	2,108.97	111.00		
Area 13:.	102	9,197.54	90.17	60	5,398.98	89.98	26	1,908.99	73.42	16	1,664.57	104.04		225.00
Area 14:.	177	14,112.62	79.73	140	11,257.62	80.41	37	2,755.00	74.46					100.00
Area 15:.	180	14,067.53	78.15	137	10,247.56	74.80	32	2,536.57	79.27	11	1,208.40	109.85		75.00
Area 16:.	328	26,543.97	80.93	243	19,367.37	79.70	84	6,599.00	78.56				1	577.60
Area 17:.	342	30,774.46	89.98	252	22,601.16	89.69	86	7,759.96	90.23	4	413.34	103.34		
Area 18:.	226	17,985.87	79.58	193	14,692.59	76.13	26	2,317.40	89.13	7	975.88	139.41		
Area 19:.	190	14,135.74	74.40	171	12,768.06	74.67	19	1,292.68	68.04					75.00
Area 20:.	488	41,355.13	84.74	395	34,028.88	86.15	92	6,811.45	74.04				1	514.80
Area 21:.	263	22,527.12	85.65	239	20,402.12	85.36	24	2,125.00	88.54					
Area 22:.	152	14,583.00	95.94	83	6,893.44	83.05	19	1,965.74	103.46	47	5,221.02	111.09	3	502.80
Area 23:.	269	21,390.25	79.52	240	18,791.49	78.30	29	2,598.76	89.61					
Area 24:.	88	7,633.74	86.75	83	7,210.14	86.87	5	423.60	84.72					
Area 25:.	83	8,045.18	96.93	40	3,275.81	81.90	11	1,071.60	97.42	31	3,559.77	114.83	1	138.00
Area 26:.	227	18,046.86	79.50	214	16,907.26	79.01	11	776.00	70.55				2	363.60
Area 27:.	332	29,344.54	88.39	313	26,919.54	86.00	19	2,425.00	127.63					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,061	109	228	104	247	195	178	722	46	122	41	128	385	758	2,012	1,025	3,037
Area 1:........	77	13	5	16	7	12	24	41	9	7	8	13	4	40	185	78	263
Area 2:........	8		4			2	2	9	1	1			7	11	25	6	31
Area 3:........	76	11	9	8	8	28	12	138	8	22	12	11	85	125	124	89	213
Area 4:........	17	1	3	1	1	5	6	3		2			1	12	16	8	24
Area 5:........	31	3	7	3	9	7	2	8	2	2		3	1	10	51	29	80
Area 6:........	66	7	6	7	14	16	16	81	2	5	1	7	66	98	178	49	227
Area 7:........	7		4		3			1		1					14	8	22
Area 8:........	68	5	18	2	21	15	7	40	4	17	1	11	7	29	123	79	202
Area 9:........	42	6	14	4	13	4	1	17	2	3	1	3	8	13	55	46	101
Area 10:........	17	2	5	1	6	2	1	1			1			3	29	15	44
Area 11:........	20	1	8	3	6	2								2	27	18	45
Area 12:........	41	1	7	2	5	15	11	78	4	17		21	36	62	73	57	130
Area 13:........	25	8	4		8	5		1			1			5	72	21	93
Area 14:........	16	3	1	6	2	1	3	7	1	1	1	3	1	5	18	18	36
Area 15:........	41	2	17	3	14	1	4	5		4		1		5	59	41	100
Area 16:........	35	3	8	4	11	3	6	6	1	1		3	1	10	62	31	93
Area 17:........	131	18	39	20	26	13	15	30	6	6	5	9	4	32	272	129	401
Area 18:........	33	2	6	2	18	1	4	3		2		1		5	43	31	74
Area 19:........	36	4	8	4	15	1	4	12		1	1	7	3	8	51	40	91
Area 20:........	31	1	6	3	3	9	9	7	2	2	1	1	1	19	26	19	45
Area 21:........	59	4	18	3	15	12	7	18		2		11	5	24	76	53	129
Area 22:........	17		5		8	2	2	9	2	1		5	1	5	31	21	52
Area 23:........	22	2	2	4	9	2	3	1				1		5	38	18	56
Area 24:........	21	2	11		6	1	1	2		1			1	3	40	20	60
Area 25:........	31	2	9	4	8	4	4	18	1	6	1	3	7	15	79	34	113
Area 26:........	56	2	1	1	6	26	20	139		17	4	12	106	152	174	43	217
Area 27:........	37	6	3	3	5	6	14	47	1	1	3	2	40	60	71	24	95

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
MARCH 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	129	11	25	10	4	8	0	71
Amount............	$29,493.23	$2,948.80	$16,979.93	$2,514.00	$440.00	$1,232.00	$ 0	$5,378.50
Average Amount....	$ 228.63	$ 268.07	$ 679.20	$ 251.40	$110.00	$ 154.00	$ 0	$ 75.75
Chore								
Clients...........	85	11	23	8	4	2		37
Amount............	$ 8,232.22	$1,351.51	$ 2,093.43	$ 804.00	$440.00	$ 220.00		$3,323.28
Average Amount....	$ 96.85	$ 122.86	$ 91.02	$ 100.50	$110.00	$ 110.00		$ 89.82
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	2							2
Amount............	$ 244.00							$ 244.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	37	6	25	6				
Amount............	$17,518.22	$1,314.00	$14,494.22	$1,710.00				
Average Amount....	$ 473.47	$ 219.00	$ 579.77	$ 285.00				
Case Management								
Clients...........	107	11	25	(10)	(4)	(8)	(0)	71
Amount............	$ 2,486.79	$ 283.29	$ 392.28	$ 0	$ 0	$ 0	$ 0	$1,811.22
Average Amount....	$ 23.24	$ 25.75	$ 15.69	$ 0	$ 0	$ 0	$ 0	$ 25.51

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

S8573-1A

HUMAN SERVICES

Statistics

APRIL 1986

West Virginia
CARES

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.........	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area..........	40
27	Day Care Expenditures: Number of Children and Source of Funds..........	41
28	Day Care Expenditures: Number of Children and Type of Care..........	42
29	Foster Care Expenditures: Number of Children and Type of Care..........	43
30	Foster Care Expenditures: Number of Children and Source of Funds..........	44
31	Children in Foster Care: Expenditures and Average Amounts..........	45
32	Services to Adults Expenditures: By type of Service..........	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending..........	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area..........	48
	GLOSSARY..........	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
APRIL 1986 VERSUS MARCH 1986

Cases	April	March	Total Increase or Decrease
Total Public Assistance	37,110	37,216	- 106
Aid to Families with Dependent Children	25,819	25,760	+ 59
Aid to Families with Dependent Children - Unemployed	11,291	11,456	- 165
Regular General Assistance	2,312	2,600	- 288
Burials	91	153	- 62
Adult Boarding Care	13	6	+ 7
Emergency Assistance	704	899	- 195
Handicapped Children's Services	9,252	9,226	+ 26
Total Food Stamps	96,348	97,530	- 1,182
Non-Public Assistance	61,781	62,879	- 1,098
Public Assistance	34,567	34,651	- 84
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 9,073,343.00	$ 9,107,348.00	-$ 34,005.00
Aid to Families with Dependent Children	5,702,117.00	5,688,613.00	+ 13,504.00
Aid to Families with Dependent Children - Unemployed	3,371,226.00	3,418,735.00	- 47,509.00
Regular General Assistance	43.430.53	39,323.79	+ 4,106.74
Burials	53,376.00	93,268.00	- 39,892.00
Adult Boarding Care	571.50	281.00	+ 290.50
Emergency Assistance	80,657.34	99,254.86	- 18,597.52
Handicapped Children's Services			
Total Food Stamps	13,572,516.00	13,623,444.00	- 50,928.00
Non-Public Assistance	6,588,196.00	6,628,391.00	- 40,195.00
Public Assistance	6,984,320.00	6,995,053.00	- 10,733.00
Total Medical Services	40,242,346.74	13,928,670.13	+ 26,313,676.61
Handicapped Children's Services	1,916,498.22	353,476.47	+ 1,563,021.75
Title XIX	31,823,871.35	12,532,797.03	+ 19,291,074.32
Pharmacy Program	0	0	0
Medically Needy	6,477,701.87	1,037,377.92	+ 5,440,323.95
General Assistance	24,275.30	5,018.71	+ 19,256.59
Total Administration	4,992,036.85	4,930,516.16	+ 61,520.69
Personal Services	3,304,134.51	3,354,850.94	- 50,716.43
Current Expense	1,669,132.18	1,522,343.24	+ 146,788.94
Equipment	18,770.16	53,321.98	- 34,551.82
Total Expenditures	$67,880,242.59	$41,589,978.29	+$26,290,264.30

Prepared by:
Research and Statistics
West Virginia Department of Human Services
May 30, 1986

TABLE 2
COMPARISON FACTS
APRIL 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 59 cases from the previous month to 25,819 which is 2,201 more than a year ago. Total payment increased $13,504.00 from March 1986. The average payment increased from $220.83 in March 1986 to $220.85 for the current month compared to $179.72 in April 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 165 cases from the previous month to 11,291 which is 1,090 more than a year ago. Total payment is $47,509.00 less than the previous month. The average payment increased from $298.42 in March 1986 to $298.58 for the current month compared to $234.65 in April 1985.

GENERAL ASSISTANCE: Case load decreased 483 cases over the previous month to 3,016 which is 1,548 less than a year ago. Total payment decreased $14,490.78 to $124,087.87 which is $71,006.80 less than April 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1985.......	23,618	$4,244,514.00	$179.72	10,201	$2,393,693.00	$234.65	4,564	$195,094.67	$42.75
May..............	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March............	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April............	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,646	1,196	1,267	24,575	10,804	510	633	10,681
Area 1:..........	1,753	82	91	1,744	662	27	49	640
Brooke..........	248	10	12	246	105	7	9	103
Hancock.........	403	21	21	403	195	7	19	183
Marshall........	461	19	24	456	190	7	15	182
Ohio............	641	32	34	639	172	6	6	172
Area 2:..........	430	25	22	433	226	17	7	236
Tyler...........	130	7	6	131	63	3		66
Wetzel..........	300	18	16	302	163	14	7	170
Area 3:..........	1,212	69	62	1,219	559	24	25	558
Marion..........	797	33	31	799	367	14	15	366
Monongalia.....	415	36	31	420	192	10	10	192
Area 4:..........	400	26	33	393	123	13	10	126
Hampshire......	136	10	15	131	28	3	2	29
Mineral........	264	16	18	262	95	10	8	97
Area 5:..........	777	46	57	766	91	16	20	87
Berkeley.......	447	25	33	439	41	10	11	40
Jefferson......	262	19	16	265	33	2	7	28
Morgan.........	68	2	8	62	17	4	2	19
Area 6:..........	1,063	68	60	1,071	240	12	16	236
Wirt............	66	5	4	67	47	4	3	48
Wood............	997	63	56	1,004	193	8	13	188
Area 7:..........	197	12	10	199	74	4	8	70
Pleasants......	72	5	3	74	23	3	6	20
Ritchie........	125	7	7	125	51	1	2	50
Area 8:..........	1,032	40	61	1,011	482	15	24	473
Doddridge......	81	1	3	79	60	3	3	60
Harrison.......	951	39	58	932	422	12	21	413
Area 9:..........	866	32	49	849	554	15	31	538
Barbour........	260	11	14	257	210	6	11	205
Preston........	348	12	25	335	213	4	14	203
Taylor.........	258	9	10	257	131	5	6	130
Area 10:.........	441	42	27	456	114	15	12	117
Pocahontas.....	76	8	5	79	10	3	1	12
Randolph.......	321	29	19	331	91	9	9	91
Tucker.........	44	5	3	46	13	3	2	14
Area 11:.........	185	9	15	179	52	1	6	47
Grant...........	75	2	6	71	26		4	22
Hardy...........	57	7	5	59	11	1	2	10
Pendleton......	53		4	49	15			15

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.........	1,780	94	99	1,775	423	29	38	414
Cabell..........	1,413	72	84	1,401	222	20	33	209
Mason...........	367	22	15	374	201	9	5	205
Area 13:.........	472	18	24	466	267	4	16	255
Jackson.........	278	9	10	277	150	1	10	141
Roane...........	194	9	14	189	117	3	6	114
Area 14:.........	225	9	12	222	110	6	7	109
Calhoun.........	132	6	8	130	56	3	3	56
Gilmer..........	93	3	4	92	54	3	4	53
Area 15:.........	471	27	18	480	303	15	16	302
Lewis...........	214	6	4	216	132	8	11	129
Upshur..........	257	21	14	264	171	7	5	173
Area 16:.........	784	39	34	789	556	22	28	550
Lincoln.........	482	18	15	485	422	15	15	422
Putnam..........	302	21	19	304	134	7	13	128
Area 17: Kanawha	2,805	149	159	2,795	694	49	48	695
Area 18:.........	501	24	13	512	302	13	12	303
Braxton.........	199	12	5	206	99	4	4	99
Clay............	302	12	8	306	203	9	8	204
Area 19:.........	589	26	30	585	362	17	15	364
Nicholas........	356	22	23	355	216	11	11	216
Webster.........	233	4	7	230	146	6	4	148
Area 20: Wayne..	660	37	33	664	237	11	16	232
Area 21:.........	1,230	48	57	1,221	868	36	43	861
Boone...........	441	23	24	440	265	13	16	262
Logan...........	789	25	33	781	603	23	27	599
Area 22: Fayette	918	37	43	912	509	33	27	515
Area 23:.........	429	15	25	419	185	10	13	182
Greenbrier......	331	13	18	326	133	9	8	134
Monroe..........	98	2	7	93	52	1	5	48
Area 24: Mingo..	887	38	23	902	688	18	18	688
Area 25: Raleigh	1,110	62	59	1,113	470	26	28	468
Area 26:.........	2,087	63	80	2,070	1,042	35	68	1,009
McDowell........	1,395	35	59	1,371	659	18	32	645
Wyoming.........	692	28	21	699	383	17	36	364
Area 27:.........	1,342	59	71	1,330	611	27	32	606
Mercer..........	1,094	47	63	1,078	501	25	31	495
Summers.........	248	12	8	252	110	2	1	111

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,819	46,426	24,180	70,606	$5,702,117	$220.85	$ 80.76
Area 1:	1,834	3,218	1,772	4,990	412,271	224.79	82.62
Brooke	258	455	251	706	56,901	220.55	80.60
Hancock	424	741	419	1,160	93,791	221.21	80.85
Marshall	478	841	458	1,299	108,629	227.26	83.63
Ohio	674	1,181	644	1,825	152,950	226.93	83.81
Area 2:	455	815	430	1,245	99,794	219.33	80.16
Tyler	137	253	122	375	29,348	214.22	78.26
Wetzel	318	562	308	870	70,446	221.53	80.97
Area 3:	1,280	2,240	1,235	3,475	283,709	221.65	81.64
Marion	830	1,453	799	2,252	183,923	221.59	81.67
Monongalia	450	787	436	1,223	99,786	221.75	81.59
Area 4:	424	773	397	1,170	93,833	221.30	80.20
Hampshire	146	282	130	412	31,876	218.33	77.37
Mineral	278	491	267	758	61,957	222.87	81.74
Area 5:	824	1,518	749	2,267	178,630	216.78	78.80
Berkeley	472	878	436	1,314	104,061	220.47	79.19
Jefferson	282	520	248	768	59,983	212.71	78.10
Morgan	70	120	65	185	14,586	208.37	78.84
Area 6:	1,131	2,004	1,061	3,065	246,139	217.63	80.31
Wirt	71	129	67	196	15,579	219.42	79.48
Wood	1,060	1,875	994	2,869	230,560	217.51	80.36
Area 7:	207	384	197	581	47,498	229.46	81.75
Pleasants	76	143	76	219	17,738	233.39	81.00
Ritchie	131	241	121	362	29,760	227.18	82.21
Area 8:	1,073	1,905	1,010	2,915	233,439	217.56	80.08
Doddridge	82	151	74	225	17,745	216.40	78.87
Harrison	991	1,754	936	2,690	215,694	217.65	80.18
Area 9:	899	1,612	840	2,452	199,130	221.50	81.21
Barbour	271	501	246	747	60,285	222.45	80.70
Preston	360	624	344	968	79,025	219.51	81.64
Taylor	268	487	250	737	59,820	223.21	81.17
Area 10:	482	843	413	1,256	100,259	208.01	79.82
Pocahontas	84	157	70	227	17,255	205.42	76.01
Randolph	349	609	303	912	73,142	209.58	80.20
Tucker	49	77	40	117	9,862	201.27	84.29
Area 11:	194	312	156	468	37,908	195.40	81.00
Grant	77	126	68	194	15,110	196.23	77.89
Hardy	64	110	51	161	13,397	209.33	83.21
Pendleton	53	76	37	113	9,401	177.38	83.19

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,871	3,309	1,770	5,079	412,624	220.54	81.24
Cabell..........	1,483	2,633	1,377	4,010	327,368	220.75	81.64
Mason..........	388	676	393	1,069	85,256	219.73	79.75
Area 13:........	491	890	457	1,347	106,374	216.65	78.97
Jackson........	288	530	266	796	62,169	215.86	78.10
Roane..........	203	360	191	551	44,205	217.76	80.23
Area 14:........	234	441	222	663	53,597	229.05	80.84
Calhoun........	138	264	134	398	32,269	233.83	81.08
Gilmer.........	96	177	88	265	21,328	222.17	80.48
Area 15:........	497	904	471	1,375	109,051	219.42	79.31
Lewis..........	220	400	201	601	47,871	217.60	79.65
Upshur.........	277	504	270	774	61,180	220.87	79.04
Area 16:........	823	1,443	765	2,208	175,879	213.70	79.66
Lincoln........	500	901	469	1,370	108,387	216.77	79.11
Putnam.........	323	542	296	838	67,492	208.95	80.54
Area 17: Kanawha	2,951	5,108	2,762	7,870	650,104	220.30	82.61
Area 18:........	525	964	491	1,455	117,516	223.84	80.77
Braxton........	211	362	198	560	44,421	210.53	79.32
Clay...........	314	602	293	895	73,095	232.79	81.67
Area 19:........	615	1,105	577	1,682	133,840	217.63	79.57
Nicholas.......	378	685	366	1,051	83,224	220.17	79.19
Webster........	237	420	211	631	50,616	213.57	80.22
Area 20: Wayne..	696	1,276	609	1,885	155,170	222.95	82.32
Area 21:........	1,277	2,329	1,223	3,552	284,956	223.14	80.22
Boone..........	464	849	446	1,295	103,439	222.93	79.88
Logan..........	813	1,480	777	2,257	181,517	223.27	80.42
Area 22: Fayette	954	1,717	901	2,618	209,023	219.10	79.84
Area 23:........	444	799	422	1,221	94,265	212.31	77.20
Greenbrier.....	344	621	329	950	73,261	212.97	77.12
Monroe.........	100	178	93	271	21,004	210.04	77.51
Area 24: Mingo..	924	1,786	894	2,680	208,773	225.94	77.90
Area 25: Raleigh	1,170	2,126	1,085	3,211	253,878	216.99	79.07
Area 26:........	2,143	4,103	1,965	6,068	493,008	230.06	81.25
McDowell.......	1,425	2,775	1,277	4,052	326,240	228.94	80.51
Wyoming........	718	1,328	688	2,016	166,768	232.27	82.72
Area 27:........	1,401	2,502	1,306	3,808	311,449	222.30	81.79
Mercer.........	1,141	2,035	1,050	3,085	253,764	222.40	82.26
Summers........	260	467	256	723	57,685	221.87	79.79

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,291	24,275	22,412	46,687	$3,371,226	$298.58	$ 72.21
Area 1:..........	690	1,501	1,363	2,864	207,666	300.97	72.51
Brooke..........	113	249	224	473	34,038	301.22	71.96
Hancock.........	202	432	397	829	59,851	296.29	72.20
Marshall........	197	437	389	826	59,801	303.56	72.40
Ohio............	178	383	353	736	53,976	303.24	73.34
Area 2:..........	242	511	479	990	72,151	298.14	72.88
Tyler...........	66	129	131	260	19,538	296.03	75.15
Wetzel..........	176	382	348	730	52,613	298.94	72.07
Area 3:..........	582	1,209	1,161	2,370	171,661	294.95	72.43
Marion..........	380	765	759	1,524	111,086	292.33	72.89
Monongalia......	202	444	402	846	60,575	299.88	71.60
Area 4:..........	136	281	268	549	40,443	297.38	73.67
Hampshire.......	31	68	60	128	9,958	321.23	77.80
Mineral.........	105	213	208	421	30,485	290.33	72.41
Area 5:..........	107	254	213	467	31,806	297.25	68.11
Berkeley........	51	113	101	214	15,015	294.41	70.16
Jefferson.......	35	95	70	165	10,783	308.09	65.35
Morgan..........	21	46	42	88	6,008	286.10	68.27
Area 6:..........	252	573	493	1,066	76,327	302.88	71.60
Wirt............	51	114	100	214	15,449	302.92	72.19
Wood............	201	459	393	852	60,878	302.88	71.45
Area 7:..........	76	199	151	350	23,824	313.47	68.07
Pleasants.......	25	66	50	116	7,765	310.60	66.94
Ritchie.........	51	133	101	234	16,059	314.88	68.63
Area 8:..........	495	1,088	985	2,073	145,778	294.50	70.32
Doddridge.......	63	146	126	272	19,107	303.29	70.25
Harrison........	432	942	859	1,801	126,671	293.22	70.33
Area 9:..........	568	1,255	1,130	2,385	169,785	298.92	71.19
Barbour.........	216	491	431	922	64,807	300.03	70.29
Preston.........	216	463	430	893	64,247	297.44	71.95
Taylor..........	136	301	269	570	40,731	299.49	71.46
Area 10:.........	128	268	254	522	36,393	284.32	69.72
Pocahontas......	13	29	26	55	3,842	295.54	69.85
Randolph........	98	218	195	413	28,425	290.05	68.83
Tucker..........	17	21	33	54	4,126	242.71	76.41
Area 11:.........	53	106	104	210	14,407	271.83	68.60
Grant...........	26	56	52	108	7,122	273.92	65.94
Hardy...........	12	25	23	48	3,018	251.50	62.88
Pendleton.......	15	25	29	54	4,267	284.47	79.02

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	449	936	893	1,829	134,037	298.52	73.28
Cabell.........	240	501	476	977	71,323	297.18	73.00
Mason..........	209	435	417	852	62,714	300.07	73.61
Area 13:........	271	569	540	1,109	80,203	295.95	72.32
Jackson........	151	309	301	610	44,236	292.95	72.52
Roane..........	120	260	239	499	35,967	299.73	72.08
Area 14:........	116	241	227	468	35,275	304.09	75.37
Calhoun........	59	115	115	230	17,319	293.54	75.30
Gilmer.........	57	126	112	238	17,956	315.02	75.45
Area 15:........	319	729	629	1,358	94,764	297.07	69.78
Lewis..........	140	324	273	597	42,029	300.21	70.40
Upshur.........	179	405	356	761	52,735	294.61	69.30
Area 16:........	576	1,262	1,132	2,394	173,372	300.99	72.42
Lincoln........	436	957	861	1,818	131,671	302.00	72.43
Putnam.........	140	305	271	576	41,701	297.86	72.40
Area 17: Kanawha	739	1,525	1,468	2,993	215,714	291.90	72.07
Area 18:........	316	653	628	1,281	92,907	294.01	72.53
Braxton........	103	215	204	419	30,811	299.14	73.53
Clay...........	213	438	424	862	62,096	291.53	72.04
Area 19:........	379	787	751	1,538	110,440	291.40	71.81
Nicholas.......	227	470	450	920	65,104	286.80	70.77
Webster........	152	317	301	618	45,336	298.26	73.36
Area 20: Wayne..	248	574	495	1,069	78,068	314.79	73.03
Area 21:........	903	1,924	1,797	3,721	268,366	297.19	72.12
Boone..........	278	577	556	1,133	81,799	294.24	72.20
Logan..........	625	1,347	1,241	2,588	186,567	298.51	72.09
Area 22: Fayette	540	1,131	1,075	2,206	159,849	296.02	72.46
Area 23:........	195	410	390	800	57,643	295.61	72.05
Greenbrier.....	142	291	284	575	41,680	293.52	72.49
Monroe.........	53	119	106	225	15,963	301.19	70.95
Area 24: Mingo..	706	1,558	1,396	2,954	211,982	300.26	71.76
Area 25: Raleigh	493	1,023	985	2,008	144,307	292.71	71.87
Area 26:........	1,073	2,367	2,128	4,495	332,229	309.63	73.91
McDowell.......	675	1,509	1,344	2,853	209,933	311.01	73.58
Wyoming........	398	858	784	1,642	122,296	307.28	74.48
Area 27:........	639	1,341	1,277	2,618	191,829	300.20	73.27
Mercer.........	527	1,093	1,053	2,146	156,317	296.62	72.84
Summers........	112	248	224	472	35,512	317.07	75.24

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,016	$124,087.87	$ 41.14	2,312	$ 43,430.53	13	$571.50	91	$53,376.00	$586.55
Area 1:.......	120	7,511.07	62.59	85	2,170.28			3	1,625.00	541.67
Brooke.......	12	466.35	38.86	10	103.25					
Hancock......	23	304.24	13.23	21	82.98					
Marshall.....	31	1,341.11	43.26	22	134.02					
Ohio.........	54	5,399.37	99.99	32	1,850.03			3	1,625.00	541.67
Area 2:.......	65	3,294.02	50.68	53	1,750.39			1	325.00	325.00
Tyler........	12	817.56	68.13	10	464.56					
Wetzel.......	53	2,476.46	46.73	43	1,285.83			1	325.00	325.00
Area 3:.......	97	10,551.73	108.78	43	2,520.22					
Marion.......	74	6,207.28	83.88	34	820.71					
Monongalia...	23	4,344.45	188.89	9	1,699.51					
Area 4:.......	62	2,961.53	47.77	45	1,041.00			2	1,300.00	650.00
Hampshire....	16	805.45	50.34	11	352.47					
Mineral......	46	2,156.08	46.87	34	688.53			2	1,300.00	650.00
Area 5:.......	181	9,970.46	55.09	146	4,059.50			5	2,825.00	565.00
Berkeley.....	128	4,689.78	36.64	113	1,872.41			3	1,525.00	508.33
Jefferson....	21	3,344.40	159.26	7	1,210.98			1	650.00	650.00
Morgan.......	32	1,936.28	60.51	26	976.11			1	650.00	650.00
Area 6:.......	94	3,903.10	41.52	85	3,288.21			10	5,850.00	585.00
Wirt.........	19	147.73	7.78	19	147.73					
Wood.........	75	3,755.37	50.07	66	2,140.48			10	5,850.00	585.00
Area 7:.......	91	1,781.79	19.58	90	1,681.79			1	650.00	650.00
Pleasants....	15	319.04	21.27	15	319.04					
Ritchie......	76	1,462.75	19.25	75	1,362.75			1	650.00	650.00
Area 8:.......	119	10,150.45	85.30	71	5,100.25			2	975.00	487.50
Doddridge....	2	-1,267.63	-633.82		-1,456.02					
Harrison.....	117	11,418.08	97.59	71	6,556.27			2	975.00	487.50
Area 9:.......	229	2,687.61	11.74	209	452.22			3	1,625.00	541.67
Barbour......	73	584.59	8.01	69	189.82					
Preston......	57	534.42	9.38	51	94.55			2	975.00	487.50
Taylor.......	99	1,568.60	15.84	89	167.85			1	650.00	650.00
Area 10:......	82	1,411.10	17.21	69	90.18			4	2,600.00	650.00
Pocahontas...	32	-456.78	-14.27	31	-503.46					
Randolph.....	46	1,636.87	35.58	36	597.18			2	1,300.00	650.00
Tucker.......	4	231.01	57.75	2	-3.54			2	1,300.00	650.00
Area 11:......	138	2,059.74	14.93	134	1,462.20			1	650.00	650.00
Grant........	41	570.52	13.92	39	177.62					
Hardy........	45	1,294.54	28.77	43	1,089.90			1	650.00	650.00
Pendleton....	52	194.68	3.74	52	194.68					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	183	7,089.62	38.74	122	2,933.45			10	6,175.00	617.50
Cabell.........	49	3,614.97	73.77	21	1,718.50			10	6,175.00	617.50
Mason..........	134	3,474.65	25.93	101	1,214.95					
Area 13:........	16	722.24	45.14	12	-153.76			5	2,925.00	585.00
Jackson........	6	1,070.00	178.33	4	470.00			3	1,625.00	541.67
Roane..........	10	-347.76	-34.78	8	-623.76			2	1,300.00	650.00
Area 14:........	161	558.45	3.47	154	316.60			1	650.00	650.00
Calhoun........	37	-2.91	-.08	35	-76.95			1	650.00	650.00
Gilmer.........	124	561.36	4.53	119	393.55					
Area 15:........	121	5,514.48	45.57	109	3,523.34					
Lewis..........	61	2,740.91	44.93	55	1,699.92					
Upshur.........	60	2,773.57	46.23	54	1,823.42					
Area 16:........	116	2,038.96	17.58	102	239.06			2	1,300.00	650.00
Lincoln........	87	263.08	3.02	79	-197.85			2	1,300.00	650.00
Putnam.........	29	1,775.88	61.24	23	436.91					
Area 17: Kanawha	189	16,111.73	85.25	92	6,998.77			4	2,600.00	650.00
Area 18:........	164	2,515.97	15.34	144	1,087.58			2	826.00	413.00
Braxton........	81	1,079.02	13.32	71	349.40					
Clay...........	83	1,436.95	17.31	73	738.18			2	826.00	413.00
Area 19:........	99	1,840.87	18.59	97	1,665.12			3	1,950.00	650.00
Nicholas.......	53	844.78	15.94	52	819.03			2	1,300.00	650.00
Webster........	46	996.09	21.65	45	846.09			1	650.00	650.00
Area 20: Wayne...	50	1,760.23	35.20	35	32.12			5	2,275.00	455.00
Area 21:........	112	4,564.29	40.75	83	979.32			3	1,625.00	541.67
Boone..........	57	971.74	17.05	52	596.75			2	1,300.00	650.00
Logan..........	55	3,592.55	65.32	31	382.57			1	325.00	325.00
Area 22: Fayette	47	2,656.76	56.53	35	334.86	1	45.00	4	2,275.00	568.75
Area 23:........	53	1,775.49	33.50	34	-134.65	8	350.00	4	2,275.00	568.75
Greenbrier.....	41	1,750.63	42.70	26	29.68	6	270.00	4	2,275.00	568.75
Monroe.........	12	24.86	2.07	8	-164.34	2	80.00			
Area 24: Mingo..	50	1,070.12	21.40	43	238.21			2	1,300.00	650.00
Area 25: Raleigh	140	9,199.07	65.71	73	1,711.06			2	1,300.00	650.00
Area 26:........	154	2,224.32	14.44	109	-1,233.00			3	1,950.00	650.00
McDowell.......	119	1,066.59	8.96	86	-1,147.32			3	1,950.00	650.00
Wyoming........	35	1,157.73	33.08	23	-85.68					
Area 27:........	83	8,162.67	98.35	38	1,276.22	4	176.50	9	5,525.00	613.89
Mercer.........	59	7,327.84	124.20	18	626.98	2	90.00	6	3,575.00	595.83
Summers........	24	834.83	34.78	20	649.24	2	86.50	3	1,950.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	704	2,718	$ 80,657.34	371	1,443	$ 43,536.62	333	1,275	$ 37,120.72
Area 1:.......	35	133	5,340.79	10	44	1,208.79	25	89	4,132.00
Brooke.......	2	7	363.10	1	5	200.00	1	2	163.10
Hancock......	2	8	221.26	2	8	221.26			
Marshall.....	9	40	1,207.09	1	9	90.00	8	31	1,117.09
Ohio.........	22	78	3,549.34	6	22	697.53	16	56	2,851.81
Area 2:.......	12	44	1,543.63	8	29	828.72	4	15	714.91
Tyler........	2	8	353.00	1	5	53.00	1	3	300.00
Wetzel.......	10	36	1,190.63	7	24	775.72	3	12	414.91
Area 3:.......	54	198	8,031.51	18	70	3,095.86	36	128	4,935.65
Marion.......	40	142	5,386.57	11	43	1,893.37	29	99	3,493.20
Monongalia...	14	56	2,644.94	7	27	1,202.49	7	29	1,442.45
Area 4:.......	17	55	1,920.53	9	24	1,482.09	8	31	438.44
Hampshire....	5	16	452.98	3	8	367.65	2	8	85.33
Mineral......	12	39	1,467.55	6	16	1,114.44	6	23	353.11
Area 5:.......	35	164	5,910.96	18	95	3,009.72	17	69	2,901.24
Berkeley.....	15	72	2,817.37	6	33	1,022.52	9	39	1,794.85
Jefferson....	14	66	2,133.42	9	48	1,679.09	5	18	454.33
Morgan.......	6	26	960.17	3	14	308.11	3	12	652.06
Area 6:.......	9	30	614.89	4	16	420.13	5	14	194.76
Wirt.........									
Wood.........	9	30	614.89	4	16	420.13	5	14	194.76
Area 7:.......	1	3	100.00	1	3	100.00			
Pleasants....									
Ritchie......	1	3	100.00	1	3	100.00			
Area 8:.......	48	191	5,050.20	23	99	2,762.42	25	92	2,287.78
Doddridge....	2	9	188.39	1	4	38.39	1	5	150.00
Harrison.....	46	182	4,861.81	22	95	2,724.03	24	87	2,137.78
Area 9:.......	20	72	2,235.39	10	38	1,292.88	10	34	942.51
Barbour......	4	14	394.77	2	7	249.20	2	7	145.57
Preston......	6	20	439.87	1	3	48.90	5	17	390.97
Taylor.......	10	38	1,400.75	7	28	994.78	3	10	405.97
Area 10:......	13	50	1,320.92	1	5	239.00	12	45	1,081.92
Pocahontas...	1	4	46.68				1	4	46.68
Randolph.....	10	40	1,039.69	1	5	239.00	9	35	800.69
Tucker.......	2	6	234.55				2	6	234.55
Area 11:......	4	16	597.54	3	11	514.40	1	5	83.14
Grant........	2	6	392.90	2	6	392.90			
Hardy........	2	10	204.64	1	5	121.50	1	5	83.14
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	61	239	4,156.17	38	147	2,712.81	23	92	1,443.36
Cabell.........	28	104	1,896.47	16	52	1,102.67	12	52	793.80
Mason.	33	135	2,259.70	22	95	1,610.14	11	40	649.56
Area 13:........	4	12	876.00	2	4	500.00	2	8	376.00
Jackson........	2	6	600.00	1	2	250.00	1	4	350.00
Roane..........	2	6	276.00	1	2	250.00	1	4	26.00
Area 14:........	7	26	241.85	2	6	40.78	5	20	201.07
Calhoun........	2	9	74.04	1	3	18.49	1	6	55.55
Gilmer.........	5	17	167.81	1	3	22.29	4	14	145.52
Area 15:........	12	45	1,991.14	6	24	666.14	6	21	1,325.00
Lewis..........	6	20	1,040.99	2	7	190.99	4	13	850.00
Upshur.........	6	25	950.15	4	17	475.15	2	8	475.00
Area 16:........	14	62	1,799.90	7	28	1,132.27	7	34	667.63
Lincoln........	8	37	460.93	2	9	93.30	6	28	367.63
Putnam.........	6	25	1,338.97	5	19	1,038.97	1	6	300.00
Area 17: Kanawha	97	356	9,112.96	54	194	5,018.00	43	162	4,094.96
Area 18:........	20	79	1,428.39	12	49	869.95	8	30	558.44
Braxton........	10	36	729.62	5	17	380.35	5	19	349.27
Clay...........	10	43	698.77	7	32	489.60	3	11	209.17
Area 19:........	2	11	175.75	1	6	25.75	1	5	150.00
Nicholas.......	1	6	25.75	1	6	25.75			
Webster........	1	5	150.00				1	5	150.00
Area 20: Wayne..	15	63	1,728.11	6	22	961.73	9	41	766.38
Area 21:........	29	105	3,584.97	18	62	2,072.81	11	43	1,512.16
Boone..........	5	20	374.99	1	5	49.08	4	15	325.91
Logan..........	24	85	3,209.98	17	57	2,023.73	7	28	1,186.25
Area 22: Fayette	12	39	2,321.90	9	33	1,756.90	3	6	565.00
Area 23:........	19	74	1,910.15	11	47	920.56	8	27	989.59
Greenbrier.....	15	60	1,720.95	7	33	731.36	8	27	989.59
Monroe.........	4	14	189.20	4	14	189.20			
Area 24: Mingo..	7	33	831.91	5	26	410.17	2	7	421.74
Area 25: Raleigh	67	253	7,488.01	40	157	4,437.79	27	96	3,050.22
Area 26:........	45	191	3,457.32	26	102	1,954.89	19	89	1,502.43
McDowell.......	33	139	2,213.91	19	74	1,295.05	14	65	918.86
Wyoming........	12	52	1,243.41	7	28	659.84	5	24	583.57
Area 27:........	45	174	6,886.45	29	102	5,102.06	16	72	1,784.39
Mercer.........	41	159	6,700.86	27	93	4,968.46	14	66	1,732.40
Summers........	4	15	185.59	2	9	133.60	2	6	51.99

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,348	$13,572,516	34,567	$6,984,320	61,781	$6,588,196
Area 1:	5,650	807,077	2,350	463,462	3,300	343,615
Brooke	865	131,093	331	68,486	534	62,607
Hancock	1,177	181,696	591	117,493	586	64,203
Marshall	1,634	242,407	634	129,926	1,000	112,481
Ohio	1,974	251,881	794	147,557	1,180	104,324
Area 2:	1,787	263,044	619	129,504	1,168	133,540
Tyler	542	81,043	181	37,140	361	43,903
Wetzel	1,245	182,001	438	92,364	807	89,637
Area 3:	5,303	722,970	1,798	363,233	3,505	359,737
Marion	3,166	443,459	1,161	237,063	2,005	206,396
Monongalia	2,137	279,511	637	126,170	1,500	153,341
Area 4:	1,902	244,380	512	99,435	1,390	144,945
Hampshire	678	83,817	162	31,764	516	52,053
Mineral	1,224	160,563	350	67,671	874	92,892
Area 5:	2,502	341,166	759	145,525	1,743	195,641
Berkeley	1,297	183,437	435	82,257	862	101,180
Jefferson	758	106,550	249	49,019	509	57,531
Morgan	447	51,179	75	14,249	372	36,930
Area 6:	4,134	545,465	1,257	242,190	2,877	303,275
Wirt	402	58,025	112	24,369	290	33,656
Wood	3,732	487,440	1,145	217,821	2,587	269,619
Area 7:	1,010	132,584	264	53,350	746	79,234
Pleasants	339	47,869	99	19,856	240	28,013
Ritchie	671	84,715	165	33,494	506	51,221
Area 8:	4,167	613,195	1,480	303,835	2,687	309,360
Doddridge	504	74,188	135	29,135	369	45,053
Harrison	3,663	539,007	1,345	274,700	2,318	264,307
Area 9:	3,793	553,642	1,374	290,306	2,419	263,336
Barbour	1,194	179,614	451	98,302	743	81,312
Preston	1,572	226,081	539	112,511	1,033	113,570
Taylor	1,027	147,947	384	79,493	643	68,454
Area 10:	2,380	285,016	532	101,706	1,848	183,310
Pocahontas	411	47,229	81	14,659	330	32,570
Randolph	1,651	204,060	395	76,787	1,256	127,273
Tucker	318	33,727	56	10,260	262	23,467
Area 11:	1,156	108,220	209	38,760	947	69,460
Grant	392	37,788	89	17,384	303	20,404
Hardy	428	38,958	65	11,686	363	27,272
Pendleton	336	31,474	55	9,690	281	21,784

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,100	802,113	2,123	407,192	3,977	394,921
Cabell.........	4,501	572,833	1,557	290,157	2,944	282,676
Mason..........	1,599	229,280	566	117,035	1,033	112,245
Area 13:........	2,241	325,492	713	147,129	1,528	178,363
Jackson........	1,333	193,294	422	86,187	911	107,107
Roane..........	908	132,198	291	60,942	617	71,256
Area 14:........	1,290	169,556	326	66,371	964	103,185
Calhoun........	722	94,559	186	37,720	536	56,839
Gilmer.........	568	74,997	140	28,651	428	46,346
Area 15:........	2,862	383,158	752	159,822	2,110	223,336
Lewis..........	1,425	180,598	318	67,716	1,107	112,882
Upshur.........	1,437	202,560	434	92,106	1,003	110,454
Area 16:........	3,539	525,095	1,296	274,456	2,243	250,639
Lincoln........	2,244	341,664	898	192,368	1,346	149,296
Putnam.........	1,295	183,431	398	82,088	897	101,343
Area 17: Kanawha	9,335	1,247,910	3,453	648,219	5,882	599,691
Area 18:........	2,296	323,627	778	162,633	1,518	160,994
Braxton........	1,009	129,820	283	57,352	726	72,468
Clay...........	1,287	193,807	495	105,281	792	88,526
Area 19:........	2,685	386,024	931	193,002	1,754	193,022
Nicholas.......	1,641	241,972	561	119,452	1,080	122,520
Webster........	1,044	144,052	370	73,550	674	70,502
Area 20: Wayne..	2,863	413,824	890	184,080	1,973	229,744
Area 21:........	4,684	758,527	2,072	439,922	2,612	318,605
Boone..........	1,621	256,368	723	148,935	898	107,433
Logan..........	3,063	502,159	1,349	290,987	1.714	211,172
Area 22: Fayette	3,477	522,366	1,423	292,966	2,054	229,400
Area 23:........	2,209	282,686	600	120,917	1,609	161,769
Greenbrier.....	1,634	210,424	459	90,905	1,175	119,519
Monroe.........	575	72,262	141	30,012	434	42,250
Area 24: Mingo..	3,237	527,431	1,544	338,356	1,693	189,075
Area 25: Raleigh	4,009	561,485	1,539	298,894	2,470	262,591
Area 26:........	6,181	988,997	3,026	633,371	3,155	355,626
McDowell.......	3,947	631,249	1,975	413,703	1,972	217,546
Wyoming........	2,234	357,748	1,051	219,668	1,183	138,080
Area 27:........	5,556	737,466	1,947	385,684	3,609	351,782
Mercer.........	4,422	594,000	1,589	312,047	2,833	281.953
Summers........	1,134	143,466	358	73,637	776	69,829

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,510	5,652	$20,388.00	$54,400.00	$34,012.00
Area 1:.........	418	420	1,953.00	5,208.00	3,255.00
Brooke.........	18	18	63.00	168.00	105.00
Hancock.........	42	42	153.00	408.00	255.00
Marshall.......	56	57	267.00	712.00	445.00
Ohio...........	302	303	1,470.00	3,920.00	2,450.00
Area 2:.........	77	77	297.00	792.00	495.00
Tyler..........	7	7	27.00	72.00	45.00
Wetzel.........	70	70	270.00	720.00	450.00
Area 3:.........	204	212	732.00	1,960.00	1,228.00
Marion.........	106	109	402.00	1,072.00	670.00
Monongalia.....	98	103	330.00	888.00	558.00
Area 4:.........	31	31	96.00	256.00	160.00
Hampshire......	4	4	15.00	40.00	25.00
Mineral........	27	27	81.00	216.00	135.00
Area 5:.........	124	125	375.00	1,000.00	625.00
Berkeley.......	114	114	342.00	912.00	570.00
Jefferson......	10	11	33.00	88.00	55.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	317	362	1,086.00	2,896.00	1,810.00
Wirt...........	18	18	54.00	144.00	90.00
Wood...........	299	344	1,032.00	2,752.00	1,720.00
Area 7:.........	15	15	45.00	120.00	75.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	15	15	45.00	120.00	75.00
Area 8:.........	403	407	1,404.00	3,744.00	2,340.00
Doddridge......	21	21	63.00	168.00	105.00
Harrison.......	382	386	1,341.00	3,576.00	2,235.00
Area 9:.........	139	127	471.00	1,256.00	785.00
Barbour........	20	20	60.00	160.00	100.00
Preston........	31	31	147.00	392.00	245.00
Taylor.........	88	76	264.00	704.00	440.00
Area 10:........	153	153	492.00	1,312.00	820.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.......	135	135	432.00	1,152.00	720.00
Tucker.........	5	5	15.00	40.00	25.00
Area 11:........	56	56	231.00	616.00	385.00
Grant..........	21	21	93.00	248.00	155.00
Hardy..........	29	29	120.00	320.00	200.00
Pendleton......	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	541	579	1,737.00	4,632.00	2,895.00
Cabell..........	501	539	1,617.00	4,312.00	2,695.00
Mason...........	40	40	120.00	320.00	200.00
Area 13:........	48	49	156.00	416.00	260.00
Jackson.........	0	0	.00	.00	.00
Roane...........	48	49	156.00	416.00	260.00
Area 14:........	44	45	144.00	384.00	240.00
Calhoun.........	22	23	69.00	184.00	115.00
Gilmer..........	22	22	75.00	200.00	125.00
Area 15:........	220	224	750.00	2,000.00	1,250.00
Lewis...........	153	156	492.00	1,312.00	820.00
Upshur..........	67	68	258.00	688.00	430.00
Area 16:........	42	45	135.00	360.00	225.00
Lincoln.........	26	27	81.00	216.00	135.00
Putnam..........	16	18	54.00	144.00	90.00
Area 17: Kanawha	1,256	1,280	5,406.00	14,432.00	9,026.00
Area 18:........	127	130	396.00	1,056.00	660.00
Braxton.........	75	76	234.00	624.00	390.00
Clay............	52	54	162.00	432.00	270.00
Area 19:........	158	160	561.00	1,496.00	935.00
Nicholas........	48	48	195.00	520.00	325.00
Webster.........	110	112	366.00	976.00	610.00
Area 20: Wayne..	42	42	126.00	336.00	210.00
Area 21:........	118	131	390.00	1,040.00	650.00
Boone...........	26	26	78.00	208.00	130.00
Logan...........	92	105	312.00	832.00	520.00
Area 22: Fayette	108	111	345.00	920.00	575.00
Area 23:........	150	147	468.00	1,248.00	780.00
Greenbrier......	117	114	369.00	984.00	615.00
Monroe..........	33	33	99.00	264.00	165.00
Area 24: Mingo..	14	14	51.00	144.00	93.00
Area 25: Raleigh	243	245	843.00	2,248.00	1,405.00
Area 26:........	39	38	126.00	336.00	210.00
McDowell........	29	27	93.00	248.00	155.00
Wyoming.........	10	11	33.00	88.00	55.00
Area 27:........	423	427	1,572.00	4,192.00	2,620.00
Mercer..........	285	289	1,035.00	2,760.00	1,725.00
Summers.........	138	138	537.00	1,432.00	895.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,050	$163,153	835	$136,442	215	$26,711
Area 1:..........	76	11,263	70	10,214	6	1,049
Area 2:..........	15	2,374	14	2,285	1	89
Area 3:..........	42	6,328	29	5,034	13	1,294
Area 4:..........	23	3,119	23	3,119		
Area 5:..........	40	5,153	30	4,008	10	1,145
Area 6:..........	26	3,293	25	2,981	1	312
Area 7:..........	4	672	4	672		
Area 8:..........	62	9,612	56	9,028	6	584
Area 9:..........	25	2,739	24	2,402	1	337
Area 10:.........	39	4,147	21	2,962	18	1,185
Area 11:.........	13	1,010	13	1,010		
Area 12:.........	82	9,391	50	6,931	32	2,460
Area 13:.........	20	2,801	14	2,243	6	558
Area 14:.........	15	2,835	13	2,478	2	357
Area 15:.........	29	3,658	24	2,826	5	832
Area 16:.........	54	11,741	41	8,908	13	2,833
Area 17:.........	83	10,494	54	8,237	29	2,257
Area 18:.........	26	6,852	25	6,540	1	312
Area 19:.........	65	9,402	63	8,750	2	652
Area 20:.........	36	6,064	19	3,519	17	2,545
Area 21:.........	42	8,723	41	8,449	1	274
Area 22:.........	43	7,867	40	7,033	3	834
Area 23:.........	33	4,706	29	3,776	4	930
Area 24:.........	26	5,480	21	5,105	5	375
Area 25:.........	40	7,813	27	5,658	13	2,155
Area 26:.........	51	8,394	30	6,267	21	2,127
Area 27:.........	40	7,222	35	6,007	5	1,215

TABLE 12
MEDICAL SERVICE PROGRAM
I. April, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,495,690	$ 4,646,367	$ 1,849,323	$ 55,490,844	$ 39,515,455	$15,975,389
Aid to Blind	69,610	49,792	19,818	421,409	300,119	121,290
Aid to Families With Dependent Children	14,028,271	10,035,907	3,992,364	57,103,583	40,689,805	16,413,778
Aid to Disabled	9,321,315	6,667,537	2,653,778	37,025,699	26,199,918	10,825,781
C.B.C.	522,687	373,878	148,809	1,619,309	1,152,632	466,677
Medically Needy	5,348,291	3,825,633	1,522,658	17,275,792	12,298,113	4,977,679
Early Periodic Screening	84,620	60,529	24,091	962,966	686,024	276,942
"W" Prefix	1,132,914	810,373	322,541	4,325,155	3,075,467	1,249,688
Family Planning	- 0 -	- 0 -	-0-	323,746	291,372	32,374
Colin Anderson	138,283	138,283	-0-	1,362,340	1,362,340	-0-
Denmar	87,777	87,777	-0-	905,699	905,699	-0-
Pinecrest	60,945	60,945	-0-	600,349	600,349	-0-
Fairmont	38,078	38,078	-0-	200,134	200,134	-0-
Lakin	38,836	38,836	-	300,534	300,534	-0-
Greenbrier	22,755	22,755	-0-	147,450	147,450	-0-
Welch Emergency	9,538	9,538	-0-	43,743	43,743	-0-
Buy-In	689,886	493,475	196,411	4,180,842	2,977,149	1,203,693
SUB-TOTAL	$38,089,496	$27,359,703	$10,729,793	$182,289,594	$130,746,303	$51,543,291
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	24,275	-0-	24,275	100,057	-0-	100,057
Boarding Care	197,248	-0-	197,248	614,270	-0-	614,270
Exams-M-CAT	11,944	5,972	5,972	80,980	40,491	40,489
State Adult Care	2,885	-0-	2,885	24,585	-0-	24,585
MSP Total	$38,325,848	$27,365,675	$10,960,173	$183,109,486	$130,786,794	$52,322,692
Hand. Children's Services [1]	1,916,498	-0-	1,916,498	7,513,741	970,927	6,542,814
GRAND TOTAL	$40,242,346	$27,365,675	$12,876,671	$190,623,227	$131,757,721	$58,865,506

[1] Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13

MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 6,716,606.78	$ 178,822.78	$ 1,665,809.48	$ 2,840.31	$ 296,736.34	$4,484,959.09	$	$ 0	$ 87,438.78
AB.....................	69,610.53	4,567.45	44,318.80	52.00	4,846.34	14,730.78			1,095.16
AFDC...................	9,121,644.00	590,534.55	7,736,066.17	214,324.50	236,886.74		135,450.15		208,381.89
AFDC-U.................	5,008,357.51	350,187.78	4,205,044.08	177,084.00	154,942.04				121,099.61
AD.....................	9,499,111.18	423,108.99	7,339,692.04	35,547.00	466,638.10	929,509.24			304,615.81
State Custody..........	718,655.75	44,605.04	632,702.18	14,489.80	14,482.97				12,375.76
Sub-Total Categorically Needy....	$31,133,985.75	$1,591,826.59	$21,623,632.75	$444,337.61	$1,174,532.53	$5,429,199.11	$135,450.15	$ 0	$ 735,007.01
Medically Needy........	6,477,701.87	285,656.60	5,832,071.33	27,145.00	245,237.18				87,591.76
Social Security Buy-In.	689,885.60								689,885.60
Sub-Total Title XIX..............	$38,301,573.22	$1,877,483.19	$27,455,704.08	$471,482.61	$1,419,769.71	$5,429,199.11	$135,450.15	$ 0	$1,512,484.37
General Assistance.....	24,275.30	2,030.36	19,087.09		2,716.89				440.96
Total Medical Services.	$38,325,848.52	$1,879,513.55	$27,474,791.17	$471,482.61	$1,422,486.60	$5,429,199.11	$135,450.15	$ 0	$1,512,925.33

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
April Invoices											
April Manual Checks											
April I. G. T.'s											
Social Security Medical Insurance											
July thru March Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
APRIL 1986

DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH AND APRIL, 1986

	MARCH		APRIL	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	53	8	41	5
AFDCU	19	14	16	6
FSP	75	13	54	15
EA	18	0	6	0
MED	0	0	0	0
SERVICES	0	0	2	0
TRIP	0	0	0	0
MAO	34	0	37	0
LIEAP	0	0	15	0
TOTAL	199	35	171	26
REASON FOR APPEAL				
Denial	75	0	62	0
Discontinued	60	25	59	22
Reduction	35	7	24	3
Inadequate	3	0	9	0
Delay	0	0	1	0
Other	26	3	16	1
TOTAL	199	35	171	26
APPEALS BY DECISION				
Upheld	38	13	38	9
Reversed	12	0	13	2
Withdrawn (No change in favor)	76	7	39	3
Withdrawn (Change in favor)	37	7	44	7
Abandoned	36	8	37	5
TOTAL	199	35	171	26
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	14	2	19	4
30 to 60 days	28	8	22	3
60 to 90 days	3	2	6	3
Over 90 days	5	1	4	1
Withdrawn or Abandoned	149	22	120	15
TOTAL	199	35	171	26

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH AND APRIL, 1986

	MARCH		APRIL	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	1	0	4	0
30 to 60 days	23	4	15	4
60 to 90 days	16	7	19	6
Over 90 days	10	2	13	1
Withdrawn or Abandoned	149	22	120	15
TOTAL	199	35	171	26
PRINCIPAL ISSUE				
Basic Needs	2	0	9	0
Special Needs	0	0	0	0
Earnings	11	0	11	0
Unearned Income (e.g., SS, VA, etc.)	18	0	15	0
Income Other Members	2	0	0	0
Assets	21	0	13	0
Household Composition	1	0	5	0
Not Classified (Related to need)	1	0	0	0
Amount or Form of Payment	5	0	8	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	21	0	24	0
Unemployment	12	0	5	0
Incapacity	16	1	6	0
Non-Support Factors	1	0	2	0
Availability of Employment	12	33	1	25
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	76	1	71	1
TOTAL	199	35	171	26
TYPE OF HEARING				
Prior Action	16	10	18	8
After Action	34	3	33	3
Withdrawn or Abandoned	149	22	120	15
TOTAL	199	35	171	26
Pre-Hearing Conference	125	13	110	18
No Pre-Hearing Conference	74	22	61	8
TOTAL	199	35	171	26

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,009	12,637	2,374 1/	2,402	$319,352.01
Area 1:................	3,267	872	136	137	21,050.84
Brooke...............	500	133	18	18	3,635.06
Hancock..............	810	238	45	45	6,093.84
Marshall.............	844	227	36	37	4,681.67
Ohio.................	1,113	274	37	37	6,640.27
Area 2:................	655	188	53	54	7,532.05
Tyler................	185	59	18	19	2,730.80
Wetzel...............	470	129	35	35	4,801.25
Area 3:................	2,086	610	103	104	12,448.30
Marion...............	1,393	364	51	51	6,036.15
Monongalia...........	693	246	52	53	6,412.15
Area 4:................	532	231	79	81	10,040.90
Hampshire............	113	65	17	17	2,982.00
Mineral..............	419	166	62	64	7,058.90
Area 5:................	1,373	483	67	68	7,655.11
Berkeley.............	871	302	32	33	3,702.33
Jefferson............	426	154	26	26	2,700.09
Morgan...............	76	27	9	9	1,252.69
Area 6:................	1,895	729	105	107	13,486.90
Wirt.................	84	33	2	2	523.30
Wood.................	1,811	696	103	105	12,963.60
Area 7:................	251	96	20	20	2,645.77
Pleasants............	103	32	6	6	605.00
Ritchie..............	148	64	14	14	2,040.77
Area 8:................	1,386	517	117	118	13,961.84
Doddridge............	95	38	9	9	1,515.33
Harrison.............	1,291	479	108	109	12,446.51
Area 9:................	1,251	447	76	76	11,765.26
Barbour..............	352	116	10	10	956.00
Preston..............	521	178	37	37	5,991.33
Taylor...............	378	153	29	29	4,817.93
Area 10:...............	527	231	34	34	3,694.39
Pocahontas...........	99	45	3	3	170.00
Randolph.............	357	163	27	27	2,954.39
Tucker...............	71	23	4	4	570.00
Area 11:...............	163	89	44	44	6,699.03
Grant................	67	42	21	21	2,823.07
Hardy................	51	25	14	14	2,692.96
Pendleton............	45	22	9	9	1,183.00

1/ Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:..............	3,161	842	164	165	20,227.70
Cabell..............	2,555	629	124	125	14,244.83
Mason...............	606	213	40	40	5,982.87
Area 13:..............	852	323	42	42	4,784.48
Jackson.............	475	186	23	23	2,389.50
Roane...............	377	137	19	19	2,394.98
Area 14:..............	335	119	16	16	1,476.52
Calhoun.............	189	66	10	10	1,043.90
Gilmer..............	146	53	6	6	432.62
Area 15:..............	720	327	88	91	13,404.95
Lewis...............	287	148	56	59	7,989.43
Upshur..............	433	179	32	32	5,415.52
Area 16:..............	902	337	63	63	8,279.66
Lincoln.............	508	205	42	42	5,292.94
Putnam..............	394	132	21	21	2,986.72
Area 17: Kanawha.....	4,003	1,263	190	192	24,575.62
Area 18:..............	517	168	38	38	4,220.53
Braxton.............	212	68	15	15	1,829.64
Clay................	305	100	23	23	2,390.89
Area 19:..............	862	263	59	59	7,840.00
Nicholas............	473	152	36	36	4,836.40
Webster.............	389	111	23	23	3,003.60
Area 20: Wayne.......	1,288	373	47	48	5,949.49
Area 21:..............	2,117	759	137	137	23,734.86
Boone...............	793	306	55	55	7,325.67
Logan...............	1,324	453	82	82	16,409.19
Area 22: Fayette.....	937	440	108	108	12,180.18
Area 23:..............	667	241	62	62	9,762.47
Greenbrier..........	548	205	55	55	8,234.78
Monroe..............	119	36	7	7	1,527.69
Area 24: Mingo.......	1,447	429	60	63	9,771.65
Area 25: Raleigh.....	1,700	606	111	113	13,876.07
Area 26:..............	2,764	778	143	144	19,808.61
McDowell............	1,870	538	106	107	12,024.83
Wyoming.............	894	240	37	37	7,783.78
Area 27:..............	2,351	876	212	218	28,478.83
Mercer..............	1,964	724	165	171	22,036.02
Summers.............	387	152	47	47	6,442.81

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,348	77	183	328	338	63	94	38	302	5	3	9	1,404	212
Area 1:...	475	3	15	46	48	3	8	5	8	0	0	0	60	10
Area 2:...	88	1	3	14	6	3	5	1	0	0	0	0	15	4
Area 3:...	355	6	18	32	45	8	16	5	6	2	0	1	82	10
Area 4:...	138	6	9	19	23	3	5	3	0	0	0	0	25	7
Area 5:...	227	2	19	26	28	6	12	0	4	0	0	0	42	4
Area 6:...	440	0	5	19	23	1	5	2	11	0	0	0	98	6
Area 7:...	58	9	7	3	2	0	1	1	0	0	0	1	19	0
Area 8:...	340	6	16	35	24	3	4	1	2	0	0	0	91	15
Area 9:...	197	0	10	6	4	1	2	2	3	0	0	1	72	10
Area 10:..	63	1	1	1	0	0	0	0	2	0	1	1	26	6
Area 11:..	90	3	4	5	10	1	1	0	1	1	0	0	33	7
Area 12:..	217	2	6	21	13	0	5	3	3	0	0	1	36	6
Area 13:..	120	0	5	11	14	3	4	1	0	0	0	0	58	5
Area 14:..	63	2	1	3	0	0	0	0	1	2	0	0	24	4
Area 15:..	73	0	1	1	4	0	2	1	0	0	0	0	21	20
Area 16:..	170	0	5	19	5	4	4	1	0	0	0	0	57	10
Area 17:..	543	7	18	7	19	10	6	2	9	0	2	4	155	13
Area 18:..	105	7	2	3	3	1	0	0	0	0	0	0	59	11
Area 19:..	85	1	3	16	15	2	2	2	2	0	0	0	27	0
Area 20:..	153	5	7	2	5	4	4	2	0	0	0	0	74	10
Area 21:..	118	1	12	11	9	0	0	4	0	0	0	0	41	10
Area 22:..	93	0	1	9	2	3	0	0	0	0	0	0	31	7
Area 23:..	139	1	3	8	8	1	3	2	1	0	0	0	26	8
Area 24:..	185	0	0	0	3	0	0	0	0	0	0	0	23	1
Area 25:..	165	0	3	1	2	3	1	0	0	0	0	0	65	9
Area 26:..	199	4	5	3	14	0	2	0	1	0	0	0	72	10
Area 27:..	202	10	4	7	9	3	2	0	2	0	0	0	71	9
State Office..	247	0	0	0	0	0	0	0	246	0	0	0	1	0

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	220	15	25	15	73	0	184	884	0	11	16	27	37	0	107	678
Area 1:...	21	0	0	1	2		44	156		0	0	2	0		11	32
Area 2:...	5	0	0	0	0		2	7		0	0	0	3		0	19
Area 3:...	34	0	0	0	5		8	42		1	0	2	3		12	17
Area 4:...	8	0	0	0	0		4	12		0	0	2	1		7	4
Area 5:...	5	0	8	0	5		4	46		4	1	1	0		2	8
Area 6:...	28	7	0	3	0		1	120		2	1	10	11		8	79
Area 7:...	2	0	0	0	1		0	2		0	0	0	1		1	8
Area 8:...	17	2	0	0	7		12	30		1	5	1	0		3	65
Area 9:...	2	0	1	0	9		2	39		0	1	0	1		5	26
Area 10:..	3	0	0	0	0		7	4		0	0	0	0		0	10
Area 11:..	2	0	3	0	0		0	3		0	0	0	1		5	10
Area 12:..	18	0	1	2	5		17	55		0	2	0	0		2	19
Area 13:..	0	0	0	2	10		0	3		1	0	1	1		0	1
Area 14:..	3	0	1	0	0		0	2		0	0	0	0		0	20
Area 15:..	5	0	1	0	6		3	3		0	0	3	0		1	1
Area 16:..	3	0	0	0	0		4	27		0	1	1	1		4	24
Area 17:..	12	5	3	5	5		36	162		0	0	0	7		23	33
Area 18:..	0	0	0	0	0		0	10		0	0	0	0		1	8
Area 19:..	0	0	0	0	0		1	9		0	0	0	3		1	1
Area 20:..	5	0	3	0	7		7	3		2	0	2	0		2	9
Area 21:..	2	0	0	0	2		4	10		0	0	0	0		2	10
Area 22:..	4	0	0	0	0		0	24		0	1	0	1		3	7
Area 23:..	0	0	4	2	0		0	18		0	0	0	1		4	49
Area 24:..	3	0	0	0	0		16	20		0	0	2	0		4	113
Area 25:..	9	0	0	0	3		1	31		0	1	0	0		0	36
Area 26:..	20	0	0	0	3		6	19		0	0	0	0		3	37
Area 27:..	9	1	0	0	3		5	27		0	3	0	2		3	32
State Office..	0	0	0	0	0		0	0		0	0	0	0		0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,992	4,803	214	1	2	0	2,023	17	0	331	249	21	2	2,047
Area 1:...	1,481	525	12				186			9	4	1		407
Area 2:...	219	90	15				22			0	1	0		23
Area 3:...	832	360	4				114			5	5	2		97
Area 4:...	307	127	3				41			3	2	0		29
Area 5:...	481	210	6				71			4	1	4		52
Area 6:...	1,046	252	41				170			8	2	1		241
Area 7:...	167	78	7				17			2	1	1		24
Area 8:...	580	228	19				98			4	4	3		21
Area 9:...	494	104	1				95	2		4	5	0	2	102
Area 10:..	273	150	1				39			3	1	0		32
Area 11:..	142	36	0		1		37			4	1	0		18
Area 12:..	577	283	9				92			3	5	0		67
Area 13:..	223	86	1				62			0	2	0		22
Area 14:..	204	34	20				23			3	6	0		68
Area 15:..	296	130	0				47			0	1	0		64
Area 16:..	371	141	1				71	1		1	31	0		44
Area 17:..	1,595	667	16				247			18	3	2		223
Area 18:..	218	64	5	1			62			3	3	0		44
Area 19:..	268	115	2				27			3	0	0		33
Area 20:..	352	157	5				68			0	12	1		50
Area 21:..	293	142	8				50	11		1	7	0		37
Area 22:..	252	102	5				43			0	10	1		30
Area 23:..	294	127	4				34			1	6	0		24
Area 24:..	265	36	4				46			3	107	0		26
Area 25:..	505	224	7				86	3		0	1	2		65
Area 26:..	364	64	6		1		93			1	18	1		86
Area 27:..	646	271	12				80			4	10	2		118
State Office..	247	0	0				2			244	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,112	2	137	3	3	0	141	626	0	33	865	272	88
Area 1:..	123	2	33	1	1		17	86		2	62	4	6
Area 2:..	23		1				4	10		0	27	2	1
Area 3:..	68		5				10	83		2	53	14	10
Area 4:..	17		4				5	15		4	51	5	1
Area 5:..	29		5				3	13		1	64	17	1
Area 6:..	127		17	1			18	4		4	145	10	5
Area 7:..	11		2				1	2		2	15	2	2
Area 8:..	12		6				11	44		0	111	14	5
Area 9:..	96		12				3	26		0	25	8	9
Area 10:.	31		2				3	0		0	7	3	1
Area 11:.	10		1				2	7		0	18	7	0
Area 12:.	15		6				11	23		9	21	32	1
Area 13:.	3		0				0	31		1	12	2	1
Area 14:.	42		4				2	0		0	0	1	1
Area 15:.	25		5				2	19		0	0	1	2
Area 16:.	16		3		1		3	6		0	48	2	2
Area 17:.	182		9				9	133		3	12	57	14
Area 18:.	15		2		1		2	1		0	8	1	6
Area 19:.	34		2				2	0		0	39	10	1
Area 20:.	16		1				2	23		1	0	16	0
Area 21:.	6		1				1	6		0	7	11	5
Area 22:.	33		2	1			1	17		0	2	5	0
Area 23:.	8		1				2	5		1	60	20	1
Area 24:.	23		0				4	0		0	12	0	4
Area 25:.	58		2				7	3		1	37	4	5
Area 26:.	27		2				9	27		0	11	15	3
Area 27:.	62		9				7	42		2	18	9	0
State Office.	0		0				0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	114	8	9	5	16	76	73	9	10	22	0
Area 1:.......	14	1				13	9	1		4	
Area 2:.......	3					3	1	1		1	
Area 3:.......	2					2				2	
Area 4:.......	2					2			1	1	
Area 5:.......	2					2	1			1	
Area 6:.......	8	1	2		1	4	7			1	
Area 7:.......	0										
Area 8:.......	5				1	4	1		2	2	
Area 9:.......	4					4	4				
Area 10:......	2		1			1	2				
Area 11:......	0										
Area 12:......	11			1	1	9	9	2			
Area 13:......	2					2			2		
Area 14:......	0										
Area 15:......	0										
Area 16:......	11	2	2	2	2	3	8			3	
Area 17:......	10	2			1	7	6			4	
Area 18:......	7				3	4	3		4		
Area 19:......	3		2			1	2	1			
Area 20:......	1					1	1				
Area 21:......	6	1	2		3		6				
Area 22:......	2					2	2				
Area 23:......	2				1	1				2	
Area 24:......	4					4	3	1			
Area 25:......	6	1		1		4	5		1		
Area 26:......	0										
Area 27:......	7			1	3	3	3	3		1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	50	1	1	0	3	45	0	16	3	3	0	5	23
Area 1:........	5					5		3	1				1
Area 2:........	1					1		1					
Area 3:........	4	1				3		1		1		2	
Area 4:........	1					1			1				
Area 5:........	2					2		1					1
Area 6:........	9				1	8		1					8
Area 7:........	0												
Area 8:........	2					2		1					1
Area 9:........	2					2		1					1
Area 10:.......	0												
Area 11:.......	1					1		1					
Area 12:.......	4				1	3							4
Area 13:.......	0												
Area 14:.......	0												
Area 15:.......	0												
Area 16:.......	3					3		2					1
Area 17:.......	9		1		1	7		2				2	5
Area 18:.......	0												
Area 19:.......	0												
Area 20:.......	0												
Area 21:.......	2					2		1				1	
Area 22:.......	0												
Area 23:.......	0												
Area 24:.......	1					1		1					
Area 25:.......	1					1			1				
Area 26:.......	0												
Area 27:.......	1					1							1
State Office..	2					2				2			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,000	33	191	189	275	1,063	249	2,000	1,160	19	821	1,251	704	11	536
Area 1:.......	183	3	11	7	25	110	27	183	50		133	125	32		93
Area 2:.......	21		1	1	2	17		21	15		6	9	7		2
Area 3:.......	110	1	11	15	16	54	13	110	50	4	56	41	15	1	25
Area 4:.......	42	1	2	5	5	21	8	42	29		13	23	16		7
Area 5:.......	70	1	6	8	14	35	6	70	29	2	39	32	15	2	15
Area 6:.......	162	3	14	11	22	93	19	162	89		73	99	50		49
Area 7:.......	17		4	3	2	6	2	17	13		4	12	8		4
Area 8:.......	96		6	8	17	51	14	96	63		33	49	35		14
Area 9:.......	94		7	12	14	51	10	94	47		47	64	31		33
Area 10:.......	39		4	4	4	21	6	39	28		11	28	19		9
Area 11:.......	37		5	7	7	15	3	37	31	2	4	17	16		1
Area 12:.......	88		6	1	9	55	17	88	29	1	58	65	18		47
Area 13:.......	63		5	2	10	36	10	63	50	2	11	41	34	2	5
Area 14:.......	23	1	1	3	4	10	4	23	21		2	15	15		
Area 15:.......	48		5	5	8	23	7	48	39		9	24	19		5
Area 16:.......	68	3	8	5	6	34	12	68	47		21	53	33		20
Area 17:.......	239	7	19	19	34	130	30	239	115	4	120	179	78	4	97
Area 18:.......	64		7	8	9	36	4	64	51		13	27	22		5
Area 19:.......	27	1	2	3	4	17		27	18		9	21	16		5
Area 20:.......	69	2	14	8	9	31	5	69	47		22	62	42		20
Area 21:.......	48	1	10	3	9	22	3	48	35		13	35	27		8
Area 22:.......	44	1	3	5	3	25	7	44	28		16	27	17		10
Area 23:.......	35	1	1	1	4	23	5	35	25		10	12	9		3
Area 24:.......	45	1	4	6	5	24	5	45	16	2	27	24	7		17
Area 25:.......	88	3	7	13	8	48	9	88	63	2	23	55	42	2	11
Area 26:.......	95	2	17	14	10	38	14	95	74		21	63	45		18
Area 27:.......	85	1	11	12	15	37	9	85	58		27	49	36		13
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	388	296	5	87	293	128	2	163	68	32	1	35	0	0	0	0
Area 1:..	20	12		8	33	6		27	5			5				
Area 2:..	6	4		2	6	4		2								
Area 3:..	39	31	1	7	21	3	1	17	9	1	1	7				
Area 4:..	8	8			8	3		5	3	2		1				
Area 5:..	18	6		12	20	8		12								
Area 6:..	37	29		8	25	10		15	1			1				
Area 7:..	5	5														
Area 8:..	19	18		1	21	9		12	7	1		6				
Area 9:..	11	9		2	18	6		12	1	1						
Area 10:.	5	5			3	2		1	3	2		1				
Area 11:.	11	7	2	2	7	7			2	1		1				
Area 12:.	16	10		6	6	1	1	4	1			1				
Area 13:.	6	6			12	9		3	4	1		3				
Area 14:.	4	4			4	2		2								
Area 15:.	14	12		2	10	8		2								
Area 16:.	10	10			5	4		1								
Area 17:.	34	26		8	26	11		15								
Area 18:.	22	19		3	8	4		4	7	6		1				
Area 19:.	4	2		2	2			2								
Area 20:.	5	4		1	2	1		1								
Area 21:.	6	4		2	3	2		1	4	2		2				
Area 22:.	14	11		3	3			3								
Area 23:.	10	7		3	13	9		4								
Area 24:.	18	9	2	7	3			3								
Area 25:.	16	14		2	14	7		7	3			3				
Area 26:.	14	13		1	8	7		1	10	9		1				
Area 27:.	16	11		5	12	5		7	8	6		2				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,242	2,816	68	293	33	5,096	363	974	5,545	2,113
Area 1:..	1,884	309	8	10	0	445	48	43	354	44
Area 2:..	380	52	3	0	0	90	26	13	115	17
Area 3:..	1,283	201	0	8	2	162	25	54	413	36
Area 4:..	455	76	1	4	1	119	0	23	150	11
Area 5:..	564	123	0	1	0	89	6	11	250	5
Area 6:..	1,045	141	16	3	1	209	47	43	207	96
Area 7:..	253	43	0	11	0	79	0	20	68	7
Area 8:..	775	147	1	13	1	133	59	22	198	48
Area 9:..	943	63	2	18	0	239	10	68	213	116
Area 10:.	888	90	2	0	0	179	0	28	436	64
Area 11:.	446	16	1	15	1	143	2	43	158	2
Area 12:.	1,370	193	1	9	0	365	19	95	344	146
Area 13:.	565	64	0	0	0	64	19	23	150	151
Area 14:.	460	24	1	0	2	138	0	39	49	35
Area 15:.	454	67	0	18	0	139	14	33	77	40
Area 16:.	755	70	3	0	1	243	0	78	92	162
Area 17:.	2,023	385	2	48	1	288	3	79	646	143
Area 18:.	488	42	2	0	4	172	8	27	56	87
Area 19:.	560	63	0	22	0	164	0	20	158	26
Area 20:.	804	86	1	5	1	379	0	94	12	86
Area 21:.	691	79	0	5	1	244	0	25	200	45
Area 22:.	737	60	0	14	0	81	44	17	242	101
Area 23:.	783	64	5	36	1	246	0	26	188	102
Area 24:.	451	24	0	0	2	95	0	6	98	139
Area 25:.	1,347	135	0	28	0	48	33	13	332	188
Area 26:.	677	31	18	16	2	240	0	12	19	116
Area 27:.	1,161	168	1	9	12	303	0	19	320	100

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	461	12	2,748	284	5	4	1	69	749	608
Area 1:..	125	0	370	25	0	0	0	5	59	39
Area 2:..	1	0	51	4	0	0	0	0	5	3
Area 3:..	3	0	330	12	0	0	0	4	10	23
Area 4:..	2	0	35	6	1	0	0	3	18	5
Area 5:..	3	0	60	6	0	0	0	2	1	7
Area 6:..	9	0	198	0	0	3	0	6	41	25
Area 7:..	1	0	18	0	0	0	0	0	3	3
Area 8:..	3	0	104	9	0	0	0	2	21	14
Area 9:..	24	3	130	3	0	0	0	0	38	16
Area 10:.	8	0	40	3	1	0	0	1	18	18
Area 11:.	1	0	31	13	1	0	0	1	14	4
Area 12:.	71	0	59	12	0	0	0	20	24	12
Area 13:.	8	0	68	3	0	0	0	1	11	3
Area 14:.	19	0	82	3	0	0	0	1	60	7
Area 15:.	5	0	47	1	0	1	0	0	2	10
Area 16:.	9	1	57	7	1	0	0	4	12	15
Area 17:.	11	0	333	46	0	0	0	1	8	29
Area 18:.	8	1	55	1	0	0	0	1	17	7
Area 19:.	13	0	58	7	0	0	0	0	20	9
Area 20:.	37	4	44	16	1	0	1	3	20	14
Area 21:.	4	0	61	11	0	0	0	0	2	14
Area 22:.	54	0	34	19	0	0	0	0	33	38
Area 23:.	0	1	54	13	0	0	0	0	42	5
Area 24:.	5	0	62	13	0	0	0	0	2	5
Area 25:.	27	1	95	10	0	0	0	2	189	246
Area 26:.	1	0	135	15	0	0	0	2	56	14
Area 27:.	9	1	137	26	0	0	0	10	23	23

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,849	2,274	312	185	1,232	3	395	4,665	10	94	0	113	4,566
Area 1:..	1,084	277	41	50	86	0	70	347	0	5		13	195
Area 2:..	257	69	14	4	13	0	19	114	0	0		0	24
Area 3:..	641	138	14	8	44	0	19	356	1	4		1	56
Area 4:..	315	44	1	2	22	0	1	129	0	3		0	113
Area 5:..	309	74	6	3	12	0	5	190	0	3		3	13
Area 6:..	640	193	35	11	63	0	54	215	0	0		5	64
Area 7:..	163	53	5	2	15	0	4	53	0	0		2	29
Area 8:..	349	80	13	5	15	0	20	90	2	3		15	106
Area 9:..	701	46	10	0	87	0	15	200	0	5		12	326
Area 10:.	693	15	1	0	28	0	3	408	0	3		1	234
Area 11:.	356	9	0	0	40	0	8	127	0	0		5	167
Area 12:.	783	98	14	6	122	0	35	116	1	38		0	353
Area 13:.	415	161	14	5	38	0	32	129	0	5		2	29
Area 14:.	329	13	3	1	84	0	0	44	0	3		5	176
Area 15:.	310	35	7	7	31	0	15	74	0	4		2	135
Area 16:.	478	13	12	5	110	3	0	40	0	3		1	291
Area 17:.	1,183	30	4	0	80	0	4	495	2	2		7	559
Area 18:.	371	123	11	5	36	0	9	44	1	2		5	135
Area 19:.	376	160	19	17	16	0	0	148	0	5		4	7
Area 20:.	585	83	23	3	114	0	0	3	0	4		6	349
Area 21:.	469	99	26	17	28	0	1	133	1	0		1	163
Area 22:.	497	62	2	3	42	0	54	249	0	0		3	82
Area 23:.	555	102	6	2	24	0	0	158	0	0		1	262
Area 24:.	255	1	0	0	5	0	0	83	0	0		0	166
Area 25:.	626	136	5	16	24	0	25	385	0	2		7	26
Area 26:.	403	114	18	11	28	0	0	11	0	0		12	209
Area 27:.	706	46	8	2	25	0	2	324	2	0		0	297

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,371	42	164	12	4,812	263	832	4,485	1,522	408	0	151
Area 1:..	1,066	7	0	0	416	46	39	343	35	115		10
Area 2:..	257	3	0	0	87	19	13	114	15	0		3
Area 3:..	608	0	1	0	142	18	39	361	31	3		5
Area 4:..	310	1	4	1	119	0	17	144	7	1		3
Area 5:..	307	0	0	0	85	5	11	191	5	3		4
Area 6:..	622	14	3	1	194	34	31	201	80	6		1
Area 7:..	158	0	10	0	74	0	13	53	3	1		0
Area 8:..	327	1	7	1	99	35	13	138	23	1		2
Area 9:..	669	0	14	0	222	7	61	202	103	19		4
Area 10:.	691	2	0	0	175	0	26	408	60	7		1
Area 11:.	347	1	10	0	137	2	35	144	2	1		6
Area 12:.	772	0	2	0	350	15	87	141	90	66		4
Area 13:.	398	0	0	0	61	17	22	139	139	8		2
Area 14:.	318	0	0	1	130	0	36	41	32	18		0
Area 15:.	308	0	14	0	134	14	28	74	31	4		1
Area 16:.	468	3	0	1	236	0	72	43	91	9		4
Area 17:.	1,069	2	25	1	275	3	68	505	124	9		31
Area 18:.	349	1	0	2	172	8	23	53	74	6		2
Area 19:.	362	0	9	0	147	0	16	140	23	12		4
Area 20:.	567	0	2	0	371	0	83	8	51	34		4
Area 21:.	467	0	0	1	241	0	20	150	40	4		5
Area 22:.	463	0	9	0	78	29	12	143	82	47		5
Area 23:.	544	0	24	0	239	0	23	164	78	0		9
Area 24:.	254	0	0	1	94	0	5	83	59	1		7
Area 25:.	569	0	22	0	44	11	10	180	83	24		7
Area 26:.	397	6	2	1	229	0	11	17	86	1		10
Area 27:.	704	1	6	1	261	0	18	305	75	8		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	22	18	5	2	0	2	2	3	1	356	269
Area 1:..	2	3	0	1		0	0	0	0	35	14
Area 2:..	2	0	0	0		0	0	0	0	0	1
Area 3:..	1	0	1	0		0	0	0	0	1	5
Area 4:..	0	0	0	0		0	0	0	0	9	4
Area 5:..	0	0	0	0		0	0	0	0	1	2
Area 6:..	1	0	1	0		0	0	3	0	38	14
Area 7:..	0	0	0	0		0	0	0	0	3	1
Area 8:..	0	0	0	0		0	0	0	0	5	2
Area 9:..	0	0	0	0		0	0	0	0	29	8
Area 10:.	0	0	0	0		0	1	0	0	1	10
Area 11:.	2	2	0	0		1	1	0	0	1	2
Area 12:.	3	1	0	0		0	0	0	0	5	8
Area 13:.	0	0	0	0		0	0	0	0	8	2
Area 14:.	0	0	0	0		0	0	0	0	57	3
Area 15:.	0	0	0	0		0	0	0	0	1	7
Area 16:.	0	0	0	0		0	0	0	0	5	4
Area 17:.	4	3	1	0		0	0	0	0	2	16
Area 18:.	0	0	0	0		0	0	0	0	2	6
Area 19:.	0	1	0	0		0	0	0	0	6	4
Area 20:.	1	4	1	0		0	0	0	1	1	6
Area 21:.	2	0	1	0		0	0	0	0	0	3
Area 22:.	0	3	0	0		0	0	0	0	28	27
Area 23:.	0	0	0	0		0	0	0	0	6	1
Area 24:.	0	1	0	0		0	0	0	0	2	1
Area 25:.	1	0	0	0		0	0	0	0	90	97
Area 26:.	2	0	0	0		1	0	0	0	19	12
Area 27:.	1	0	0	1		0	0	0	0	1	9

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
APRIL 1986

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	5,809	145	1,072	168	56	59	20	1,032	90	27	34	637	397
Area 1:..	720	14	96	12	11	4	0	52	1	4	3	25	14
Area 2:..	88	7	29	8	1	1	1	19	1	0	1	7	3
Area 3:..	303	3	35	13	1	2	2	47	16	2	3	51	32
Area 4:..	240	0	30	4	0	1	1	31	1	1	0	13	4
Area 5:..	74	4	27	9	0	2	0	34	3	2	1	14	7
Area 6:..	176	0	19	8	3	3	0	69	3	0	4	23	16
Area 7:..	73	2	39	4	0	1	0	17	2	0	0	11	3
Area 8:..	443	0	40	10	5	3	0	42	2	0	3	15	7
Area 9:..	243	0	37	8	1	1	1	28	6	1	1	49	4
Area 10:.	202	5	28	4	0	4	0	26	0	2	0	22	6
Area 11:.	138	0	6	2	0	3	1	30	5	0	1	31	8
Area 12:.	315	5	74	12	6	4	0	31	6	0	4	59	18
Area 13:.	60	2	20	6	1	1	1	35	2	2	3	11	4
Area 14:.	125	0	15	1	0	1	1	35	1	0	0	20	2
Area 15:.	122	3	32	3	0	2	1	27	10	1	2	21	1
Area 16:.	207	6	37	13	1	3	3	47	0	0	0	42	4
Area 17:.	259	24	90	20	3	3	0	70	4	3	1	46	20
Area 18:.	157	5	38	0	0	2	0	45	2	0	1	19	6
Area 19:.	138	11	35	0	0	2	2	17	1	0	0	13	11
Area 20:.	298	8	60	6	3	0	1	34	0	2	0	54	6
Area 21:.	260	22	60	3	2	4	1	33	0	0	0	18	0
Area 22:.	87	4	24	7	4	2	1	21	1	0	4	11	2
Area 23:.	232	0	44	2	2	3	0	23	1	0	0	14	5
Area 24:.	69	1	22	1	0	1	0	23	0	0	0	4	5
Area 25:.	76	4	46	7	4	4	1	46	11	1	2	18	9
Area 26:.	437	9	28	0	1	1	2	49	2	1	0	14	10
Area 27:.	267	6	61	5	7	1	0	32	9	2	0	12	8
State Office:.								69	0	3			182

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1986

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,521	$453,778.50	1,060	$89,975.25	3,393	$358,406.75	68	$5,396.50
Area 1:..	463	43,134.75	138	11,237.00	325	31,897.75		
Area 2:..	86	9,082.00	23	2,674.00	63	6,408.00		
Area 3:..	337	39,558.75	80	8,342.75	257	31,216.00		
Area 4:..	100	9,248.00	18	1,554.00	82	7,694.00		
Area 5:..	205	21,773.25	45	4,391.25	160	17,382.00		
Area 6:..	260	25,252.50	62	6,298.50	162	16,175.00	36	2,779.00
Area 7:..	95	8,373.75	21	940.00	74	7,433.75		
Area 8:..	266	25,947.25	57	4,746.00	209	21,201.25		
Area 9:..	89	8,006.75	13	593.00	64	6,517.75	12	896.00
Area 10:.	119	10,888.25	14	1,298.00	105	9,590.25		
Area 11:.	22	1,932.00	2	168.00	20	1,764.00		
Area 12:.	352	34,053.00	112	8,325.50	239	25,718.00	1	9.50
Area 13:.	85	8,317.50	26	2,863.25	59	5,454.25		
Area 14:.	51	5,141.00	18	1,939.00	33	3,202.00		
Area 15:.	73	7,751.00	16	1,414.00	51	5,938.00	6	399.00
Area 16:.	129	13,869.75	6	762.00	123	13,107.75		
Area 17:.	610	65,578.75	144	13,327.00	461	51,888.75	5	363.00
Area 18:.	56	4,314.00	18	963.75	38	3,350.25		
Area 19:.	93	9,575.00	12	626.25	81	8,948.75		
Area 20:.	121	13,295.50	21	1,785.00	100	11,510.50		
Area 21:.	115	10,536.00	25	1,363.00	90	9,173.00		
Area 22:.	81	7,158.75	25	1,735.25	54	5,313.50	2	110.00
Area 23:.	120	12,429.25	6	113.50	114	12,315.75		
Area 24:.	34	3,511.75	7	702.75	27	2,809.00		
Area 25:.	202	23,614.00	23	2,081.00	173	20,693.00	6	840.00
Area 26:.	61	5,406.00	21	1,720.00	40	3,686.00		
Area 27:.	296	26,030.00	107	8,011.50	189	18,018.50		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1986

	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,521	$453,778.50	173	$11,655.00	1,904	$202,366.25	2,268	$222,558.25	176	$17,199.00
Area 1:..	463	43,134.75	16	548.50	170	16,639.00	239	22,114.75	38	3,832.50
Area 2:..	86	9,082.00	4	322.50	25	3,080.00	55	5,511.50	2	168.00
Area 3:..	337	39,558.75	3	305.00	235	26,985.00	88	11,043.75	11	1,225.00
Area 4:..	100	9,248.00			34	2,711.25	66	6,536.75		
Area 5:..	205	21,773.25	6	101.00	127	13,902.00	72	7,770.25		
Area 6:..	260	25,252.50			172	16,751.00	67	6,338.50	21	2,163.00
Area 7:..	95	8,373.75	3	115.50	37	3,178.00	55	5,080.25		
Area 8:..	266	25,947.25			155	15,491.00	93	8,718.25	18	1,738.00
Area 9:..	89	8,006.75			3	420.00	84	7,401.75	2	185.00
Area 10:.	119	10,888.25	9	479.50	45	4,207.00	65	6,201.75		
Area 11:.	22	1,932.00			17	1,344.00	5	588.00		
Area 12:.	352	34,053.00	2	120.00	145	16,648.00	192	15,801.00	13	1,484.00
Area 13:.	85	8,317.50	5	522.50	36	4,326.00	40	3,217.25	4	251.75
Area 14:.	51	5,141.00			16	2,009.00	35	3,132.00		
Area 15:.	73	7,751.00			4	1,428.00	69	6,323.00		
Area 16:.	129	13,869.75	10	967.50	45	4,781.00	71	7,694.25	3	427.00
Area 17:.	610	65,578.75	28	2,034.25	395	44,078.00	180	18,793.25	7	673.25
Area 18:.	56	4,314.00	4	226.25			52	4,087.75		
Area 19:.	93	9,575.00	16	1,263.00			77	8,312.00		
Area 20:.	121	13,295.50	6	467.50	27	3,234.00	87	9,454.00	1	140.00
Area 21:.	115	10,536.00	26	1,926.25	25	2,590.00	62	5,833.50	2	186.25
Area 22:.	81	7,158.75	5	185.75	32	3,241.00	34	2,916.25	10	815.75
Area 23:.	120	12,429.25			6	616.00	110	11,511.25	4	302.00
Area 24:.	34	3,511.75	2	270.00	9	665.00	23	2,576.75		
Area 25:.	202	23,614.00	5	470.00	73	8,120.00	115	14,112.00	9	912.00
Area 26:.	61	5,406.00	12	845.00			46	4,181.00	3	380.00
Area 27:.	296	26,030.00	11	485.00	71	5,922.00	186	17,307.50	28	2,315.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,502	$1,578,144.28	1,435	$250,981.58	1,045	$1,323,350.10	22	$3,812.60
Area 1:..	237	177,130.86	53	9,090.87	183	167,803.99	1	236.00
Area 2:..	19	3,319.76	19	3,319.76				
Area 3:..	80	33,815.13	58	11,917.43	18	21,069.70	4	828.00
Area 4:..	111	95,388.16	37	6,148.86	74	89,239.30		
Area 5:..	52	21,674.80	37	6,716.00	13	14,750.80	2	208.00
Area 6:..	146	50,421.20	122	20,685.32	24	29,735.88		
Area 7:..	22	2,850.27	22	2,850.27				
Area 8:..	102	18,124.22	78	18,103.61	24	20.61		
Area 9:..	71	29,580.58	57	12,913.58	14	16,667.00		
Area 10:.	85	18,865.34	36	6,126.97	49	12,738.37		
Area 11:.	37	6,396.87	34	5,909.87			3	487.00
Area 12:.	102	233,985.69	33	6,518.80	68	227,259.89	1	207.00
Area 13:.	88	34,658.70	68	11,109.70	18	23,278.00	2	271.00
Area 14:.	35	4,844.81	35	4,844.81				
Area 15:.	51	18,614.20	44	8,394.20	7	10,220.00		
Area 16:.	52	8,992.00	52	8,992.00				
Area 17:.	291	176,473.56	140	25,089.95	146	150,387.61	5	996.00
Area 18:.	58	8,865.53	58	8,865.53				
Area 19:.	19	3,436.13	19	3,436.13				
Area 20:.	79	33,798.46	57	7,885.13	22	25,913.33		
Area 21:.	59	8,044.45	59	8,044.45				
Area 22:.	34	5,676.68	34	5,676.68				
Area 23:.	77	51,069.45	40	5,032.57	37	46,036.88		
Area 24:.	21	2,725.44	19	2,559.84			2	165.60
Area 25:.	118	63,947.26	76	13,881.69	40	49,651.57	2	414.00
Area 26:.	81	16,496.63	80	15,686.63	1	810.00		
Area 27:.	82	25,502.55	68	11,180.93	14	14,321.62		
State Office..	293	423,445.55			293	423,445.55		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1986

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,669	$1,785,129.47	1,471	$1,120,736.37	1,031	$457,407.91	167	$206,985.19
Area 1:..	305	227,537.24	158	122,716.77	79	54,414.09	68	50,406.38
Area 2:..	21	3,789.76	10	1,809.24	9	1,510.52	2	470.00
Area 3:..	80	42,815.13	44	20,237.93	36	13,577.20		9,000.00
Area 4:..	111	105,388.16	67	66,134.80	44	29,253.36		10,000.00
Area 5:..	52	35,214.80	33	16,032.95	19	5,641.85		13,540.00
Area 6:..	164	66,678.95	88	34,571.47	58	15,849.73	18	16,257.75
Area 7:..	22	2,850.27	7	1,177.30	15	1,672.97		
Area 8:..	108	36,208.48	50	9,808.04	52	8,316.18	6	18,084.26
Area 9:..	75	30,556.58	47	20,122.20	24	9,458.38	4	976.00
Area 10:.	87	34,259.39	58	14,825.47	27	4,039.87	2	15,394.05
Area 11:.	41	7,288.87	20	3,735.40	17	2,661.47	4	892.00
Area 12:.	112	247,768.69	69	231,679.88	33	2,305.81	10	13,783.00
Area 13:.	92	35,453.70	46	18,146.18	42	16,512.52	4	795.00
Area 14:.	37	5,577.81	22	3,088.41	13	1,756.40	2	733.00
Area 15:.	55	19,279.20	21	9,508.30	30	9,105.90	4	665.00
Area 16:.	59	10,209.75	34	6,004.99	18	2,987.01	7	1,217.75
Area 17:.	291	201,473.56	200	138,614.41	91	37,859.15		25,000.00
Area 18:.	62	9,453.53	18	3,114.95	40	5,750.58	4	588.00
Area 19:.	19	3,936.13	4	704.18	15	2,731.95		500.00
Area 20:.	79	33,798.46	40	24,908.67	39	8,889.79		
Area 21:.	61	8,787.45	21	2,812.31	38	5,232.14	2	743.00
Area 22:.	44	6,685.68	13	2,538.00	21	3,138.68	10	1,009.00
Area 23:.	78	51,695.45	54	36,924.38	23	14,145.07	1	626.00
Area 24:.	29	3,652.44	5	674.74	16	2,050.70	8	927.00
Area 25:.	120	76,011.26	67	43,925.36	51	20,021.90	2	12,064.00
Area 26:.	81	29,096.63	29	6,559.05	52	9,937.58		12,600.00
Area 27:.	91	26,216.55	48	18,022.45	34	7,480.10	9	714.00
State Office:.	293	423,445.55	198	262,338.54	95	161,107.01		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,502	$1,578,144.28	$630.75	1,457	$254,794.18	$174.88	1,045	$1,323,350.10	$1,266.36
State Funds	1,471	1,120,736.37	761.89	732	136,732.44	186.79	739	984,003.93	1,331.53
AFDC - FC	1,031	457,407.91	443.65	725	118,061.74	162.84	306	339,346.17	1,108.97

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,547	$569,831.04	$ 87.04	5,131	$437,226.63	$ 85.21	1,012	$84,259.95	$ 83.26	393	$45,258.61	$115.16	11	$3,085.85
Area 1:..	568	55,993.69	98.58	476	46,426.92	97.54	45	4,151.77	92.26	47	5,415.00	115.21		
Area 2:..	135	13,393.03	99.21	92	8,167.92	88.78	13	828.00	63.69	29	4,284.31	147.73	1	112.80
Area 3:..	259	25,084.43	96.85	173	16,559.48	95.72	59	5,476.78	92.83	27	2,998.17	111.04		50.00
Area 4:..	143	12,618.18	88.24	121	10,392.90	85.89	22	2,075.28	94.33					150.00
Area 5:..	111	8,348.98	75.22	94	6,956.98	74.01	11	686.00	62.36	6	706.00	117.67		
Area 6:..	308	27,082.20	87.93	216	19,078.48	88.33	45	3,096.92	68.82	47	4,906.80	104.40		
Area 7:..	97	8,288.41	85.45	77	6,670.76	86.63	20	1,617.65	80.88					
Area 8:..	210	20,843.06	99.25	124	11,555.29	93.19	21	2,083.07	99.19	65	7,204.70	110.84		
Area 9:..	312	29,068.26	93.17	223	21,219.98	95.16	79	6,621.88	83.82	9	1,113.60	123.73	1	112.80
Area 10:.	224	15,440.80	68.93	193	13,448.20	69.68	31	1,992.60	64.28					
Area 11:.	217	15,585.19	71.82	145	9,839.85	67.86	44	3,453.57	78.49	28	2,351.52	83.98		-59.75
Area 12:.	470	44,546.05	94.78	362	34,363.25	94.93	89	7,735.87	86.92	19	2,446.93	128.79		
Area 13:.	96	9,145.85	95.27	57	5,229.88	91.75	24	1,906.97	79.46	15	1,709.00	113.93		300.00
Area 14:.	172	14,203.97	82.58	134	11,062.37	82.56	37	2,878.60	77.80				1	263.00
Area 15:.	179	14,244.63	79.58	132	10,105.17	76.55	34	2,574.51	75.72	12	1,452.35	121.03	1	112.60
Area 16:.	335	26,652.91	79.56	251	19,653.85	78.30	83	6,535.66	78.74				1	463.40
Area 17:.	383	33,919.82	88.56	286	25,354.61	88.65	94	8,187.04	87.10	3	378.17	126.06		
Area 18:.	219	17,337.46	79.17	185	14,163.62	76.56	27	2,343.84	86.81	7	830.00	118.57		
Area 19:.	187	14,146.85	75.65	167	12,621.85	75.58	20	1,400.00	70.00					125.00
Area 20:.	488	41,344.51	84.72	391	33,174.04	84.84	96	7,554.87	78.70				1	615.60
Area 21:.	266	22,403.06	84.22	241	20,563.17	85.32	25	1,839.89	73.60					
Area 22:.	153	14,696.08	96.05	88	7,182.05	81.61	17	1,678.72	98.75	45	5,597.11	124.38	3	238.20
Area 23:.	269	21,128.55	78.54	241	18,595.14	77.16	28	2,533.41	90.48					
Area 24:.	96	7,961.47	82.93	91	7,537.87	82.83	5	423.60	84.72					
Area 25:.	85	8,413.60	98.98	40	3,472.50	86.81	11	976.15	88.74	34	3,864.95	113.68		100.00
Area 26:.	238	19,054.79	80.06	224	17,389.59	77.63	12	1,163.00	96.92				2	502.20
Area 27:.	327	28,885.21	88.33	307	26,440.91	86.13	20	2,444.30	122.22					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1986

Area	Current Month								Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,284	156	245	146	304	188	245	759	58	168	59	141	333	766	3,040	1,277	4,317
Area 1:........	137	17	8	32	16	22	42	40	8	2	6	19	5	69	263	108	371
Area 2:........	15		2		1	9	3	11		1			10	22	31	4	35
Area 3:........	80	13	8	8	13	24	14	125	20	25	15	17	48	86	213	119	332
Area 4:........	11	3	2	2	1	1	2	12		5	2	2	3	6	24	17	41
Area 5:........	36	5	11	5	11	4		10	2	6		2		4	80	42	122
Area 6:........	98	13	17	11	21	13	23	100	7	28	7	37	21	57	227	141	368
Area 7:........	3		2			1								1	22	2	24
Area 8:........	77	13	16	5	14	14	15	29	2	13	2	3	9	38	202	68	270
Area 9:........	46	8	17	10	7		4	13		5	1	1	6	10	101	49	150
Area 10:........	36	9	8	4	13	1	1	3		2	1			2	44	37	81
Area 11:........	21	3	6	1	8	2	1	2	1			1		3	49	20	69
Area 12:........	72	1	14	2	14	16	25	62	2	11	1	8	40	81	130	53	183
Area 13:........	24	2	2	5	14	1		5		5				1	93	28	121
Area 14:........	17	6	2	5	4			5		2	1	2			36	22	58
Area 15:........	40	1	16		21	1	1	4	1	1		1	1	3	100	41	141
Area 16:........	32	6	6	4	11	2	3	10	1	2		7		5	93	37	130
Area 17:........	149	27	35	23	33	15	16	32		10	1	10	11	42	401	139	540
Area 18:........	40	1	7	2	23	3	4	5		1	2	2		7	73	38	111
Area 19:........	26	4	5	4	10	2	1	8			1	2	5	8	91	26	117
Area 20:........	31	3	5		8	11	4	19	2	9	5	2	1	16	45	34	79
Area 21:........	66	2	22	7	17	7	11	24	2	13		6	3	21	129	69	198
Area 22:........	28	2	4	3	12	3	4	5		2	2	1		7	52	26	78
Area 23:........	12	2	3	2	3		2	5	1	1	1	1	1	3	56	14	70
Area 24:........	24	3	3	2	3	4	9	3		1		2		13	60	14	74
Area 25:........	48	7	15	4	12	5	5	15	1	8	2	4		10	113	53	166
Area 26:........	84	1	5	3	7	22	46	152	2	10	6	4	130	198	217	38	255
Area 27:........	31	4	4	2	7	5	9	60	6	5	3	7	39	53	95	38	133

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
APRIL 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	131	11	31	9	4	8	0	68
Amount............	$20,991.12	$1,515.95	$10,790.04	$2,002.95	$440.00	$1,342.00	$ 0	$4,900.18
Average Amount....	$ 160.24	$ 137.81	$ 348.07	$ 222.55	$110.00	$ 167.75	$ 0	$ 72.06
Chore								
Clients...........	80	11	24	8	4	3		30
Amount............	$ 7,537.29	$1,256.09	$ 2,068.44	$ 734.00	$440.00	$ 330.00		$2,708.76
Average Amount....	$ 94.22	$ 114.19	$ 86.19	$ 91.75	$110.00	$ 110.00		$ 90.29
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	2							2
Amount............	$ 191.19							$ 191.19
Average Amount....	$ 95.60							$ 95.60
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	29		22	7				
Amount............	$ 9,446.37		$ 8,177.42	$1,268.95				
Average Amount....	$ 325.74		$ 371.70	$ 181.28				
Case Management								
Clients...........	110	11	31	(9)	(4)	(8)	(0)	68
Amount............	$ 2,804.27	$ 259.86	$ 544.18	$ 0	$ 0	$ 0	$ 0	$2,000.23
Average Amount....	$ 25.49	$ 23.62	$ 17.55	$ 0	$ 0	$ 0	$ 0	$ 29.42

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.........	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area..	40
27	Day Care Expenditures: Number of Children and Source of Funds..	41
28	Day Care Expenditures: Number of Children and Type of Care..	42
29	Foster Care Expenditures: Number of Children and Type of Care..	43
30	Foster Care Expenditures: Number of Children and Source of Funds...	44
31	Children in Foster Care: Expenditures and Average Amounts..	45
32	Services to Adults Expenditures: By type of Service...	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending..................................	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area................................	48
	GLOSSARY...	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MAY 1986 VERSUS APRIL 1986

Cases	May	April	Total Increase or Decrease
Total Public Assistance	36,503	37,110	- 607
Aid to Families with Dependent Children	25,703	25,819	- 116
Aid to Families with Dependent Children - Unemployed	10,800	11,291	- 491
Regular General Assistance	2,459	2,312	+ 147
Burials	93	91	+ 2
Adult Boarding Care	1	13	- 12
Emergency Assistance	1,120	704	+ 416
Handicapped Children's Services	9,281	9,252	+ 29
Total Food Stamps	93,689	96,348	- 2,659
Non-Public Assistance	59,614	61,781	- 2,167
Public Assistance	34,075	34,567	- 492
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	$ 8,891,963.00	$ 9,073,343.00	-$ 181,380.00
Aid to Families with Dependent Children	5,666,972.00	5,702,117.00	- 35,145.00
Aid to Families with Dependent Children - Unemployed	3,224,991.00	3,371,226.00	- 146,235.00
Regular General Assistance	34,029.79	43,430.53	- 9,400.74
Burials	57,850.00	53,376.00	+ 4,474.00
Adult Boarding Care	45.00	571.50	- 526.50
Emergency Assistance	115,334.63	80,657.34	+ 34,677.29
Handicapped Children's Services			
Total Food Stamps	13,225,994.00	13,572,516.00	- 346,522.00
Non-Public Assistance	6,308,962.00	6,588,196.00	- 279,234.00
Public Assistance	6,917,032.00	6,984,320.00	- 67,288.00
Total Medical Services	10,528,500.62	40,242,346.74	- 29,713,846.12
Handicapped Children's Services	113,931.57	1,916,498.22	- 1,802,566.65
Title XIX	9,637,666.64	31,823,871.35	- 22,186,204.71
Pharmacy Program	0	0	0
Medically Needy	772,450.78	6,477,701.87	- 5,705,251.09
General Assistance	4,451.63	24,275.30	- 19,823.67
Total Administration	5,860,745.07	4,992,036.85	+ 868,708.22
Personal Services	3,290,719.72	3,304,134.51	- 13,414.79
Current Expense	2,551,107.49	1,669,132.18	+ 881,975.31
Equipment	18,917.86	18,770.16	+ 147.70
Total Expenditures	$38,507,202.69	$67,880,242.59	-$29,373,039.90

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 30, 1986

TABLE 2
COMPARISON FACTS
MAY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 116 cases from the previous month to 25,703 which is 2,389 more than a year ago. Total payment decreased $35,145.00 from April 1986. The average payment decreased from $220.85 in April 1986 to $220.48 for the current month compared to $178.95 in May 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 491 cases from the previous month to 10,800 which is 975 more than a year ago. Total payment is $146,235.00 less than the previous month. The average payment increased from $298.58 in April 1986 to $298.61 for the current month compared to $234.25 in May 1985.

GENERAL ASSISTANCE: Case load increased 563 cases over the previous month to 3,579 which is 642 less than a year ago. Total payment increased $25,276.55 to $149,364.42 which is $1,499.64 less than May 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1985.........	23,314	$4,172,105.00	$178.95	9,825	$2,301,526.00	$234.25	4,221	$150,864.06	$35.74
June.............	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March............	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April............	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May..............	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,552	1,197	1,328	24,421	10,291	546	620	10,217
Area 1:.........	1,748	82	87	1,743	617	32	52	597
Brooke.........	244	14	13	245	100	7	9	98
Hancock........	405	14	22	397	172	10	19	163
Marshall.......	456	21	26	451	180	8	12	176
Ohio...........	643	33	26	650	165	7	12	160
Area 2:.........	433	16	22	427	223	10	18	215
Tyler..........	130	4	6	128	63	3	9	57
Wetzel.........	303	12	16	299	160	7	9	158
Area 3:.........	1,210	66	68	1,208	545	22	30	537
Marion.........	791	39	29	801	356	13	13	356
Monongalia.....	419	27	39	407	189	9	17	181
Area 4:.........	394	26	31	389	118	11	10	119
Hampshire......	136	7	13	130	30	6	2	34
Mineral........	258	19	18	259	88	5	8	85
Area 5:.........	753	63	63	753	79	13	20	72
Berkeley.......	433	41	43	431	39	8	11	36
Jefferson......	261	18	17	262	26	4	6	24
Morgan.........	59	4	3	60	14	1	3	12
Area 6:.........	1,067	44	54	1,057	230	14	13	231
Wirt...........	66	2	3	65	49	3		52
Wood...........	1,001	42	51	992	181	11	13	179
Area 7:.........	198	10	10	198	70	5	4	71
Pleasants......	74	2	3	73	21	2	2	21
Ritchie........	124	8	7	125	49	3	2	50
Area 8:.........	1,009	52	59	1,002	445	22	29	438
Doddridge......	76	5	5	76	54	1		55
Harrison.......	933	47	54	926	391	21	29	383
Area 9:.........	854	35	37	852	526	28	21	533
Barbour........	258	8	10	256	205	13	7	211
Preston........	337	14	14	337	194	8	9	193
Taylor.........	259	13	13	259	127	7	5	129
Area 10:........	454	25	29	450	104	21	14	111
Pocahontas.....	80	5	6	79	11	4		15
Randolph.......	327	15	17	325	82	16	11	87
Tucker.........	47	5	6	46	11	1	3	9
Area 11:........	182	15	8	189	42	3	2	43
Grant..........	76	9	4	81	19	1	2	18
Hardy..........	57	5	3	59	8	1		9
Pendleton......	49	1	1	49	15	1		16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,774	106	101	1,779	390	30	35	385
Cabell..........	1,400	88	84	1,404	197	18	24	191
Mason..........	374	18	17	375	193	12	11	194
Area 13:........	468	23	31	460	248	11	19	240
Jackson........	279	16	15	280	137	6	11	132
Roane..........	189	7	16	180	111	5	8	108
Area 14:........	219	7	6	220	111	1	9	103
Calhoun........	128	3	5	126	56	1	6	51
Gilmer.........	91	4	1	94	55		3	52
Area 15:........	480	18	19	479	296	14	12	298
Lewis..........	215	7	8	214	127	8	7	128
Upshur.........	265	11	11	265	169	6	5	170
Area 16:........	798	45	46	797	526	22	29	519
Lincoln........	492	24	26	490	406	14	12	408
Putnam.........	306	21	20	307	120	8	17	111
Area 17: Kanawha	2,778	131	170	2,739	678	32	45	665
Area 18:........	505	23	24	504	285	15	14	286
Braxton........	203	12	13	202	92	5	4	93
Clay...........	302	11	11	302	193	10	10	193
Area 19:........	586	34	26	594	335	22	15	342
Nicholas.......	357	28	20	365	204	14	7	211
Webster........	229	6	6	229	131	8	8	131
Area 20: Wayne..	662	46	33	675	223	9	11	221
Area 21:........	1,221	51	67	1,205	843	47	34	856
Boone..........	438	22	15	445	256	9	8	257
Logan..........	783	29	52	760	587	38	26	599
Area 22: Fayette	908	46	41	913	500	30	23	507
Area 23:........	424	23	16	431	167	8	10	165
Greenbrier.....	327	15	12	330	120	6	8	118
Monroe.........	97	8	4	101	47	2	2	47
Area 24: Mingo..	903	42	88	857	675	28	40	663
Area 25: Raleigh	1,125	61	47	1,139	443	31	30	444
Area 26:........	2,075	47	75	2,047	989	38	51	976
McDowell.......	1,372	22	46	1,348	633	21	19	635
Wyoming........	703	25	29	699	356	17	32	341
Area 27:........	1,324	60	70	1,314	583	27	30	580
Mercer.........	1,078	54	61	1,071	475	20	25	470
Summers........	246	6	9	243	108	7	5	110

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,703	46,227	24,049	70,276	$5,666,972	$220.48	$ 80.64
Area 1:.........	1,828	3,229	1,770	4,999	413,785	226.36	82.77
Brooke.........	258	444	253	697	58,158	225.42	83.44
Hancock........	419	738	415	1,153	93,758	223.77	81.32
Marshall.......	475	851	455	1,306	107,352	226.00	82.20
Ohio..........	676	1,196	647	1,843	154,517	228.58	83.84
Area 2:.........	449	808	425	1,233	100,480	223.79	81.49
Tyler..........	134	247	120	367	29,010	216.49	79.05
Wetzel.........	315	561	305	866	71,470	226.89	82.53
Area 3:.........	1,272	2,213	1,230	3,443	281,075	220.97	81.64
Marion.........	827	1,440	804	2,244	182,951	221.22	81.53
Monongalia.....	445	773	426	1,199	98,124	220.50	81.84
Area 4:.........	420	758	395	1,153	92,901	221.19	80.57
Hampshire......	143	273	127	400	31,959	223.49	79.90
Mineral........	277	485	268	753	60,942	220.01	80.93
Area 5:.........	814	1,503	739	2,242	176,661	217.03	78.80
Berkeley.......	473	876	433	1,309	102,871	217.49	78.59
Jefferson......	278	517	247	764	60,501	217.63	79.19
Morgan.........	63	110	59	169	13,289	210.94	78.63
Area 6:.........	1,111	1,968	1,042	3,010	245,956	221.38	81.71
Wirt...........	68	120	66	186	16,193	238.13	87.06
Wood...........	1,043	1,848	976	2,824	229,763	220.29	81.36
Area 7:.........	208	391	196	587	47,205	226.95	80.42
Pleasants......	76	146	75	221	17,332	228.05	78.43
Ritchie........	132	245	121	366	29,873	226.31	81.62
Area 8:.........	1,059	1,884	995	2,879	230,392	217.56	80.03
Doddridge......	81	151	76	227	17,943	221.52	79.04
Harrison.......	978	1,733	919	2,652	212,449	217.23	80.11
Area 9:.........	889	1,598	823	2,421	196,725	221.29	81.26
Barbour........	266	494	244	738	59,822	224.89	81.06
Preston........	351	609	328	937	76,699	218.52	81.86
Taylor.........	272	495	251	746	60,204	221.34	80.70
Area 10:........	479	843	410	1,253	99,656	208.05	79.53
Pocahontas.....	85	163	71	234	17,309	203.64	73.97
Randolph.......	342	598	295	893	71,798	209.94	80.40
Tucker.........	52	82	44	126	10,549	202.87	83.72
Area 11:........	196	321	160	481	38,690	197.40	80.44
Grant..........	85	145	76	221	17,118	201.39	77.46
Hardy..........	61	102	48	150	12,449	204.08	82.99
Pendleton......	50	74	36	110	9,123	182.46	82.94

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,880	3,290	1,782	5,072	411,040	218.64	81.04
Cabell.........	1,488	2,613	1,387	4,000	326,321	219.30	81.58
Mason..........	392	677	395	1,072	84,719	216.12	79.03
Area 13:........	490	896	453	1,349	107,210	218.80	79.47
Jackson........	294	544	272	816	64,606	219.75	79.17
Roane..........	196	352	181	533	42,604	217.37	79.93
Area 14:........	226	423	212	635	51,866	229.50	81.68
Calhoun........	131	251	125	376	30,270	231.07	80.51
Gilmer.........	95	172	87	259	21,596	227.33	83.38
Area 15:........	497	904	471	1,375	107,738	216.78	78.35
Lewis..........	222	398	203	601	47,219	212.70	78.57
Upshur.........	275	506	268	774	60,519	220.07	78.19
Area 16:........	838	1,472	787	2,259	180,603	215.52	79.95
Lincoln........	514	927	492	1,419	112,763	219.38	79.47
Putnam.........	324	545	295	840	67,840	209.38	80.76
Area 17: Kanawha	2,902	5,046	2,707	7,753	632,444	217.93	81.57
Area 18:........	527	964	500	1,464	114,763	217.77	78.39
Braxton........	214	366	205	571	45,367	212.00	79.45
Clay...........	313	598	295	893	69,396	221.71	77.71
Area 19:........	619	1,097	579	1,676	131,721	212.80	78.59
Nicholas.......	385	682	370	1,052	82,061	213.15	78.00
Webster........	234	415	209	624	49,660	212.22	79.58
Area 20: Wayne..	705	1,284	611	1,895	157,500	223.40	83.11
Area 21:........	1,268	2,317	1,211	3,528	283,177	223.33	80.27
Boone..........	460	841	445	1,286	102,439	222.69	79.66
Logan..........	808	1,476	766	2,242	180,738	223.69	80.61
Area 22: Fayette	950	1,731	900	2,631	209,227	220.24	79.52
Area 23:........	446	802	425	1,227	94,724	212.39	77.20
Greenbrier.....	341	610	329	939	72,791	213.46	77.52
Monroe.........	105	192	96	288	21,933	208.89	76.16
Area 24: Mingo..	940	1,807	906	2,713	212,088	225.63	78.17
Area 25: Raleigh	1,186	2,157	1,106	3,263	258,668	218.10	79.27
Area 26:........	2,120	4,057	1,932	5,989	485,780	229.14	81.11
McDowell.......	1,394	2,723	1,242	3,965	319,676	229.32	80.62
Wyoming........	726	1,334	690	2,024	166,104	228.79	82.07
Area 27:........	1,384	2,464	1,282	3,746	304,897	220.30	81.39
Mercer.........	1,131	2,003	1,032	3,035	247,377	218.72	81.51
Summers........	253	461	250	711	57,520	227.35	80.90

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,800	23,261	21,435	44,696	$3,224,991	$298.61	$ 72.15
Area 1:.........	649	1,413	1,281	2,694	197,151	303.78	73.18
Brooke.........	107	238	211	449	32,294	301.81	71.92
Hancock........	182	398	358	756	55,751	306.32	73.74
Marshall.......	188	418	372	790	57,946	308.22	73.35
Ohio...........	172	359	340	699	51,160	297.44	73.19
Area 2:.........	231	483	458	941	67,344	291.53	71.57
Tyler..........	66	128	131	259	18,988	287.70	73.31
Wetzel.........	165	355	327	682	48,356	293.07	70.90
Area 3:.........	566	1,182	1,131	2,313	166,217	293.67	71.86
Marion.........	368	747	735	1,482	107,866	293.11	72.78
Monongalia.....	198	435	396	831	58,351	294.70	70.22
Area 4:.........	128	268	250	518	37,394	292.14	72.19
Hampshire......	35	78	66	144	10,421	297.74	72.37
Mineral........	93	190	184	374	26,973	290.03	72.12
Area 5:.........	92	221	183	404	27,808	302.26	68.83
Berkeley.......	47	105	93	198	13,604	289.45	68.71
Jefferson......	30	83	60	143	9,698	323.27	67.82
Morgan.........	15	33	30	63	4,506	300.40	71.52
Area 6:.........	242	547	474	1,021	73,513	303.77	72.00
Wirt...........	52	117	102	219	16,175	311.06	73.86
Wood...........	190	430	372	802	57,338	301.78	71.49
Area 7:.........	75	196	149	345	23,605	314.73	68.42
Pleasants......	23	61	46	107	6,961	302.65	65.06
Ritchie........	52	135	103	238	16,644	320.08	69.93
Area 8:.........	464	1,015	923	1,938	136,461	294.10	70.41
Doddridge......	55	122	110	232	16,534	300.62	71.27
Harrison.......	409	893	813	1,706	119,927	293.22	70.30
Area 9:.........	554	1,214	1,100	2,314	165,630	298.97	71.58
Barbour........	218	489	435	924	65,408	300.04	70.79
Preston........	202	430	401	831	60,215	298.09	72.46
Taylor.........	134	295	264	559	40,007	298.56	71.57
Area 10:........	124	266	247	513	35,802	288.73	69.79
Pocahontas.....	15	33	30	63	4,513	300.87	71.63
Randolph.......	97	219	193	412	28,175	290.46	68.89
Tucker.........	12	14	24	38	3,114	259.50	81.95
Area 11:........	44	89	86	175	12,254	278.50	70.02
Grant..........	20	47	40	87	5,828	291.40	66.99
Hardy..........	8	16	15	31	2,125	265.63	68.55
Pendleton......	16	26	31	57	4,301	268.81	75.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	416	857	824	1,681	123,850	297.72	73.68
Cabell.........	212	440	419	859	63,174	297.99	73.54
Mason..........	204	417	405	822	60,676	297.43	73.82
Area 13:........	257	542	512	1,054	75,511	293.82	71.64
Jackson........	143	293	284	577	41,026	286.90	71.10
Roane..........	114	249	228	477	34,485	302.50	72.30
Area 14:........	113	241	220	461	35,099	310.61	76.14
Calhoun........	57	117	111	228	17,899	314.02	78.50
Gilmer.........	56	124	109	233	17,200	307.14	73.82
Area 15:........	309	716	609	1,325	93,515	302.64	70.58
Lewis..........	134	319	261	580	41,218	307.60	71.07
Upshur.........	175	397	348	745	52,297	298.84	70.20
Area 16:........	544	1,180	1,068	2,248	162,591	298.88	72.33
Lincoln........	418	908	825	1,733	125,225	299.58	72.26
Putnam.........	126	272	243	515	37,366	296.56	72.56
Area 17: Kanawha	708	1,483	1,407	2,890	205,942	290.88	71.26
Area 18:........	300	629	596	1,225	87,294	290.98	71.26
Braxton........	97	209	192	401	28,881	297.74	72.02
Clay...........	203	420	404	824	58,413	287.75	70.89
Area 19:........	355	741	703	1,444	103,296	290.97	71.53
Nicholas.......	216	452	428	880	62,083	287.42	70.55
Webster........	139	289	275	564	41,213	296.50	73.07
Area 20: Wayne..	232	540	464	1,004	72,484	312.43	72.20
Area 21:........	888	1,899	1,769	3,668	265,226	298.68	72.31
Boone..........	265	555	529	1,084	77,589	292.79	71.58
Logan..........	623	1,344	1,240	2,584	187,637	301.18	72.61
Area 22: Fayette	527	1,105	1,050	2,155	157,173	298.24	72.93
Area 23:........	175	384	350	734	51,483	294.19	70.14
Greenbrier.....	126	268	252	520	37,178	295.06	71.50
Monroe.........	49	116	98	214	14,305	291.94	66.85
Area 24: Mingo..	702	1,543	1,391	2,934	211,525	301.32	72.09
Area 25: Raleigh	473	970	945	1,915	136,714	289.04	71.39
Area 26:........	1,025	2,270	2,033	4,303	316,395	308.68	73.53
McDowell.......	653	1,456	1,300	2,756	201,833	309.09	73.23
Wyoming........	372	814	733	1,547	114,562	307.96	74.05
Area 27:........	607	1,267	1,212	2,479	183,714	302.66	74.11
Mercer.........	492	1,017	983	2,000	148,149	301.12	74.07
Summers........	115	250	229	479	35,565	309.26	74.25

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,579	$149,364.42	$ 41.73	2,459	$ 34,029.79	1	$45.00	93	$57,850.00	$622.04
Area 1:........	291	16,453.49	56.54	123	2,621.89			4	2,275.00	568.75
Brooke.......	25	1,138.04	45.52	6	30.41					
Hancock......	44	1,556.23	35.36	26	287.00			1	650.00	650.00
Marshall.....	101	4,739.90	46.93	38	213.89					
Ohio.........	121	9,019.32	74.53	53	2,090.59			3	1,625.00	541.66
Area 2:........	73	2,433.81	33.33	48	892.21			1	650.00	650.00
Tyler........	22	582.20	26.46	15	267.04					
Wetzel.......	51	1,851.61	36.30	33	625.17			1	650.00	650.00
Area 3:........	72	13,453.68	186.85	37	4,493.70					
Marion.......	46	6,811.20	148.06	28	2,398.70					
Monongalia...	26	6,642.48	255.48	9	2,095.00					
Area 4:........	71	1,961.83	27.63	58	494.81					
Hampshire....	20	412.94	20.64	18	145.78					
Mineral......	51	1,548.89	30.37	40	349.03					
Area 5:........	92	11,639.93	126.52	48	4,941.91			3	1,950.00	650.00
Berkeley.....	54	9,395.94	173.99	22	3,397.21			3	1,950.00	650.00
Jefferson....	24	2,471.62	102.98	13	1,331.21					
Morgan.......	14	- 227.63	-16.25	13	213.49					
Area 6:........	95	2,809.17	29.57	88	1,278.57			5	3,250.00	650.00
Wirt.........	24	346.90	14.45	23	96.90			1	650.00	650.00
Wood.........	71	2,462.27	34.67	65	1,181.67			4	2,600.00	650.00
Area 7:........	156	866.44	5.55	140	-789.17					
Pleasants....	22	107.67	4.89	19	-175.89					
Ritchie......	134	758.77	5.66	121	-613.28					
Area 8:........	58	-2,778.91	-47.91	58	-2,778.91			6	3,575.00	595.83
Doddridge....										
Harrison.....	58	-2,778.91	-47.91	58	-2,778.91			6	3,575.00	595.83
Area 9:........	288	4,216.63	14.64	248	989.57			4	2,600.00	650.00
Barbour......	63	832.23	13.21	55	45.91					
Preston......	104	2,376.04	22.84	80	509.49					
Taylor.......	121	1,008.36	8.33	113	434.17			4	2,600.00	650.00
Area 10:......	155	3,561.92	22.96	135	1,545.72			5	3,250.00	650.00
Pocahontas...	51	852.87	16.72	47	342.04					
Randolph.....	93	2,443.71	26.27	79	1,066.34			5	3,250.00	650.00
Tucker.......	11	265.34	24.12	9	137.34					
Area 11:......	115	465.26	4.04	106	-329.53			3	1,625.00	541.66
Grant........	36	155.40	4.31	35	115.04					
Hardy........	29	356.71	12.30	23	-205.42			3	1,625.00	541.66
Pendleton....	50	- 46.85	- .93	48	-239.15					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	123	7,910.12	64.30	63	2,973.10			11	7,150.00	650.00
Cabell..........	44	4,207.08	95.61	21	2,193.70			7	4,550.00	650.00
Mason..........	79	3,703.04	46.87	42	729.40			4	2,600.00	650.00
Area 13:........	74	2,646.12	35.75	74	2,646.12			4	2,600.00	650.00
Jackson........	26	1,168.05	44.92	26	1,168.05			1	650.00	650.00
Roane..........	48	1,478.07	30.79	48	1,478.07			3	1,950.00	650.00
Area 14:........	152	862.74	5.67	145	-155.23			1	325.00	325.00
Calhoun........	26	7.06	.27	25	- 90.99					
Gilmer..........	126	855.68	6.79	120	- 64.24			1	325.00	325.00
Area 15:........	197	4,004.89	20.32	153	91.75			5	2,925.00	585.00
Lewis..........	105	2,063.66	19.65	76	157.72			2	1,300.00	650.00
Upshur..........	92	1,941.23	21.10	77	-65.97			3	1,625.00	541.66
Area 16:........	158	6,151.15	38.93	131	2,575.61			1	650.00	650.00
Lincoln........	86	1,504.37	17.49	76	492.29			1	650.00	650.00
Putnam..........	72	4,646.78	64.53	55	2,083.32					
Area 17: Kanawha	219	16,506.71	75.37	92	4,835.42			9	5,850.00	650.00
Area 18:........	156	104.58	.67	135	-1,470.24			1	650.00	650.00
Braxton........	76	-382.49	-5.03	66	- 943.49			1	650.00	650.00
Clay...........	80	487.07	6.08	69	- 526.75					
Area 19:........	81	- 86.89	-1.07	65	-1,123.24			2	1,300.00	650.00
Nicholas.......	55	-213.49	-3.88	47	- 750.63					
Webster........	26	126.60	4.86	18	- 372.61			2	1,300.00	650.00
Area 20: Wayne..	73	3,499.06	47.93	38	490.17			3	1,950.00	650.00
Area 21:........	158	9,028.69	57.14	94	860.87	1	45.00	4	2,600.00	650.00
Boone..........	62	1,499.05	24.17	49	-417.45			1	650.00	650.00
Logan..........	96	7,529.64	78.43	45	1,278.32	1	45.00	3	1,950.00	650.00
Area 22: Fayette	122	9,031.11	74.02	46	2,168.80			3	1,625.00	541.66
Area 23:........	71	2,269.09	31.95	59	1,218.44			4	2,275.00	568.75
Greenbrier.....	56	2,047.01	36.55	45	1,048.26			3	1,625.00	541.66
Monroe.........	15	222.08	14.80	14	170.18			1	650.00	650.00
Area 24: Mingo..	140	9,114.83	65.10	58	1,146.59			4	2,600.00	650.00
Area 25: Raleigh	111	5,294.66	47.69	72	1,335.46			2	1,300.00	650.00
Area 26:........	141	4,784.92	33.93	97	703.14			3	1,625.00	541.66
McDowell.......	108	3,370.12	31.20	81	833.93			2	975.00	487.50
Wyoming........	33	1,414.80	42.87	16	-130.79			1	650.00	650.00
Area 27:........	137	13,159.39	96.05	48	2,372.26			5	3,250.00	650.00
Mercer.........	106	11,200.54	105.66	29	1,811.47			1	650.00	650.00
Summers........	31	1,958.85	63.18	19	560.79			4	2,600.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,120	4,363	$115,334.63	567	2,159	$ 59,480.44	553	2,204	$ 55,854.19
Area 1:.......	168	646	13,831.60	61	221	5,682.75	107	425	8,148.85
Brooke.......	19	71	1,107.63	7	25	634.71	12	46	472.92
Hancock......	18	77	1,269.23	9	34	624.90	9	43	644.33
Marshall.....	63	254	4,526.01	24	88	2,089.98	39	166	2,436.03
Ohio.........	68	244	6,928.73	21	74	2,333.16	47	170	4,595.57
Area 2:.......	25	103	1,541.60	8	32	390.28	17	71	1,151.32
Tyler........	7	34	315.16	3	10	161.93	4	24	153.23
Wetzel.......	18	69	1,226.44	5	22	228.35	13	47	998.09
Area 3:.......	35	121	8,959.98	18	64	4,504.96	17	57	4,455.02
Marion.......	18	61	4,412.50	10	35	2,748.50	8	26	1,664.00
Monongalia...	17	60	4,547.48	8	29	1,756.46	9	31	2,791.02
Area 4:.......	13	45	1,467.02	7	20	982.87	6	25	484.15
Hampshire....	2	9	267.16	1	3	178.50	1	6	88.66
Mineral......	11	36	1,199.86	6	17	804.37	5	19	395.49
Area 5:.......	44	172	6,698.02	14	59	2,038.31	30	113	4,659.71
Berkeley.....	32	123	5,998.73	10	41	1,788.90	22	82	4,209.83
Jefferson....	11	44	1,140.41	3	13	220.53	8	31	919.88
Morgan.......	1	5	-441.12	1	5	28.88			-470.00
Area 6:.......	7	28	1,530.60	2	8	500.00	5	20	1,030.60
Wirt.........	1	5	250.00	1	5	250.00			
Wood.........	6	23	1,280.60	1	3	250.00	5	20	1,030.60
Area 7:.......	16	60	1,655.61	9	32	881.62	7	28	773.99
Pleasants....	3	8	283.56				3	8	283.56
Ritchie......	13	52	1,372.05	9	32	881.62	4	20	490.43
Area 8:.......									
Doddridge....									
Harrison.....									
Area 9:.......	40	179	3,227.06	18	71	1,222.49	22	108	2,004.57
Barbour......	8	31	786.32	4	13	361.77	4	18	424.55
Preston......	24	108	1,866.55	10	39	550.92	14	69	1,315.63
Taylor.......	8	40	574.19	4	19	309.80	4	21	264.39
Area 10:......	20	78	2,016.20	2	5	372.84	18	73	1,643.36
Pocahontas...	4	15	510.83	1	3	192.84	3	12	317.99
Randolph.....	14	56	1,377.37	1	2	180.00	13	54	1,197.37
Tucker.......	2	7	128.00				2	7	128.00
Area 11:......	9	32	794.79	2	7	168.11	7	25	626.68
Grant........	1	3	40.36				1	3	40.36
Hardy........	6	18	562.13	2	7	168.11	4	11	394.02
Pendleton....	2	11	192.30				2	11	192.30

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	60	222	4,937.02	37	140	3 718.85	23	82	1,218.17
Cabell.........	23	81	2,013.38	12	40	1,421.87	11	41	591.51
Mason..........	37	141	2,923.64	25	100	2,296.98	12	41	626.66
Area 13:........									
Jackson........									
Roane..........									
Area 14:........	7	20	1,017.97	4	9	688.57	3	11	329.40
Calhoun........	1	3	98.05				1	3	98.05
Gilmer.........	6	17	919.92	4	9	688.57	2	8	231.35
Area 15:........	44	178	3,913.14	14	64	1,729.14	30	114	2,184.00
Lewis..........	29	117	1,905.94	7	33	464.45	22	84	1,441.49
Upshur.........	15	61	2,007.20	7	31	1,264.69	8	30	742.51
Area 16:........	27	105	3,575.54	15	59	2,065.46	12	46	1,510.08
Lincoln........	10	46	1,012.08	6	26	669.09	4	20	342.99
Putnam.........	17	59	2,563.46	9	33	1,396.37	8	26	1,167.09
Area 17: Kanawha	127	473	11,671.29	76	268	6,531.71	51	205	5,139.58
Area 18:........	21	84	1,574.82	14	51	712.11	7	33	862.71
Braxton........	10	41	561.00	5	19	295.44	5	22	265.56
Clay...........	11	43	1,013.82	9	32	416.67	2	11	597.15
Area 19:........	16	78	1,036.35	11	55	660.30	5	23	376.05
Nicholas.......	8	42	537.14	6	32	333.79	2	10	203.35
Webster........	8	36	499.21	5	23	326.51	3	13	172.70
Area 20: Wayne..	35	142	3,008.89	15	61	1,197.25	20	81	1,811.64
Area 21:........	64	256	8,167.82	32	130	4,097.22	32	126	4,070.60
Boone..........	13	57	1,916.50	5	20	701.77	8	37	1,214.73
Logan..........	51	199	6,251.32	27	110	3,395.45	24	89	2,855.87
Area 22: Fayette	76	301	6,862.31	36	141	3,100.00	40	160	3,762.31
Area 23:........	12	42	1,050.65	8	28	790.38	4	14	260.27
Greenbrier.....	11	38	998.75	8	28	790.38	3	10	208.37
Monroe.........	1	4	51.90				1	4	51.90
Area 24: Mingo..	82	332	7,968.24	54	220	5,732.02	28	112	2,236.22
Area 25: Raleigh	39	152	3,959.20	26	100	2,485.62	13	52	1,473.58
Area 26:........	44	165	4,081.78	26	95	2,307.40	18	70	1,774.38
McDowell.......	27	100	2,536.19	15	51	1,284.06	12	49	1,252.13
Wyoming........	17	65	1,545.59	11	44	1,023.34	6	21	522.25
Area 27:........	89	349	10,787.13	58	219	6,920.18	31	130	3,866.95
Mercer.........	77	309	9,389.07	50	192	5,926.10	27	117	3,462.97
Summers........	12	40	1,398.06	8	27	994.08	4	13	403.98

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,689	$13,225,994	34,075	$6,917,032	59,614	$6,308,962
Area 1:.........	5,421	776,156	2,309	455,595	3,112	320,561
Brooke.........	822	125,824	328	67,886	494	57,938
Hancock........	1,114	173,112	565	113,806	549	59,306
Marshall.......	1,554	229,223	619	126,910	935	102,313
Ohio...........	1,931	247,997	797	146,993	1,134	101,004
Area 2:.........	1,751	258,722	627	132,251	1,124	126,471
Tyler..........	534	80,310	189	38,877	345	41,433
Wetzel.........	1,217	178,412	438	93,374	779	85,038
Area 3:.........	5,131	709,396	1,762	360,379	3,369	349,017
Marion.........	3,075	435,689	1,130	233,357	1,945	202,332
Monongalia.....	2,056	273,707	632	127,022	1,424	146,685
Area 4:.........	1,813	230,371	501	97,489	1,312	132,882
Hampshire......	636	76,279	156	30,194	480	46,085
Mineral........	1,177	154,092	345	67,295	832	86,797
Area 5:.........	2,366	313,480	742	140,770	1,624	172,710
Berkeley.......	1,223	171,603	432	80,176	791	91,427
Jefferson......	721	95,160	243	47,828	478	47,332
Morgan.........	422	46,717	67	12,766	355	33,951
Area 6:.........	4,003	529,435	1,241	239,487	2,762	289,948
Wirt...........	395	57,651	112	24,593	283	33,058
Wood...........	3,608	471,784	1,129	214,894	2,479	256,890
Area 7:.........	996	131,009	246	51,370	750	79,639
Pleasants......	319	45,516	88	18,608	231	26,908
Ritchie........	677	85,493	158	32,762	519	52,731
Area 8:.........	4,076	601,334	1,440	295,902	2,636	305,432
Doddridge......	480	69,914	130	27,861	350	42,053
Harrison.......	3,596	531,420	1,310	268,041	2,286	263,379
Area 9:.........	3,670	536,464	1,347	283,371	2,323	253,093
Barbour........	1,142	173,230	443	96,432	699	76,798
Preston........	1,522	219,025	521	108,867	1,001	110,158
Taylor.........	1,006	144,209	383	78,072	623	66,137
Area 10:........	2,304	280,224	508	98,865	1,796	181,359
Pocahontas.....	402	47,608	82	15,846	320	31,762
Randolph.......	1,595	198,733	375	73,505	1,220	125,228
Tucker.........	307	33,883	51	9,514	256	24,369
Area 11:........	1,113	101,849	200	37,535	913	64,314
Grant..........	380	36,593	86	17,545	294	19,048
Hardy..........	406	36,129	58	10,259	348	25,870
Pendleton......	327	29,127	56	9,731	271	19,396

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	5,941	780,617	2,084	404,120	3,857	376,497
Cabell.........	4,380	555,595	1,517	285,541	2,863	270,054
Mason..........	1,561	225,022	567	118,579	994	106,443
Area 13:........	2,148	314,369	696	143,161	1,452	171,208
Jackson........	1,285	188,309	417	84,179	868	104,130
Roane..........	863	126,060	279	58,982	584	67,078
Area 14:........	1,266	166,550	326	67,050	940	99,500
Calhoun........	702	91,672	180	36,998	522	54,674
Gilmer.........	564	74,878	146	30,052	418	44,826
Area 15:........	2,756	370,477	762	162,357	1,994	208,120
Lewis..........	1,361	172,887	322	68,844	1,039	104,043
Upshur.........	1,395	197,590	440	93,513	955	104,077
Area 16:........	3,463	512,073	1,305	276,484	2,158	235,589
Lincoln........	2,200	334,491	914	195,957	1,286	138,534
Putnam.........	1,263	177,582	391	80,527	872	97,055
Area 17: Kanawha	8,980	1,210,199	3,385	641,350	5,595	568,849
Area 18:........	2,255	316,736	774	163,948	1,481	152,788
Braxton........	992	126,753	287	58,425	705	68,328
Clay...........	1,263	189,983	487	105,523	776	84,460
Area 19:........	2,642	378,790	922	192,859	1,720	185,931
Nicholas.......	1,608	234,862	556	118,370	1,052	116,492
Webster........	1,034	143,928	366	74,489	668	69,439
Area 20: Wayne..	2,797	403,972	886	183,394	1,911	220,578
Area 21:........	4,641	753,834	2,039	435,469	2,602	318,365
Boone..........	1,592	251,877	702	146,604	890	105,273
Logan..........	3,049	501,957	1,337	288,865	1,712	213,092
Area 22: Fayette	3,361	510,061	1,420	293,591	1,941	216,470
Area 23:........	2,130	271,194	588	119,650	1,542	151,544
Greenbrier.....	1,569	201,265	446	88,953	1,123	112,312
Monroe.........	561	69,929	142	30,697	419	39,232
Area 24: Mingo..	3,283	535,831	1,569	342,172	1,714	193,659
Area 25: Raleigh	3,979	558,435	1,555	301,079	2,424	257,356
Area 26:........	6,022	964,436	2,960	622,157	3,062	342,279
McDowell.......	3,828	613,153	1,932	404,905	1,896	208,248
Wyoming........	2,194	351,283	1,028	217,252	1,166	134,031
Area 27:........	5,381	709,980	1,881	375,177	3,500	334,803
Mercer.........	4,266	569,255	1,528	302,010	2,738	267,245
Summers........	1,115	140,725	353	73,167	762	67,558

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,500	5,623	$20,472.00	$54,576.00	$34,104.00
Area 1:..........	414	416	2,001.00	5,336.00	3,335.00
Brooke..........	20	20	75.00	200.00	125.00
Hancock.........	37	37	132.00	352.00	220.00
Marshall........	42	43	204.00	544.00	340.00
Ohio............	315	316	1,590.00	4,240.00	2,650.00
Area 2:..........	81	81	309.00	824.00	515.00
Tyler...........	10	10	36.00	96.00	60.00
Wetzel..........	71	71	273.00	728.00	455.00
Area 3:..........	189	202	684.00	1,816.00	1,132.00
Marion..........	97	100	348.00	928.00	580.00
Monongalia......	92	102	336.00	888.00	552.00
Area 4:..........	29	29	96.00	256.00	160.00
Hampshire.......	4	4	15.00	40.00	25.00
Mineral.........	25	25	81.00	216.00	135.00
Area 5:..........	116	117	351.00	936.00	585.00
Berkeley........	106	106	318.00	848.00	530.00
Jefferson.......	10	11	33.00	88.00	55.00
Morgan..........	0	0	.00	.00	.00
Area 6:..........	337	381	1,143.00	3,048.00	1,905.00
Wirt............	14	14	42.00	112.00	70.00
Wood............	323	367	1,101.00	2,936.00	1,835.00
Area 7:..........	11	11	33.00	88.00	55.00
Pleasants.......	0	0	.00	.00	.00
Ritchie.........	11	11	33.00	88.00	55.00
Area 8:..........	416	422	1,458.00	3,888.00	2,430.00
Doddridge.......	21	21	63.00	168.00	105.00
Harrison........	395	401	1,395.00	3,720.00	2,325.00
Area 9:..........	129	142	480.00	1,280.00	800.00
Barbour.........	23	23	69.00	184.00	115.00
Preston.........	26	26	132.00	352.00	220.00
Taylor..........	80	93	279.00	744.00	465.00
Area 10:.........	151	151	495.00	1,320.00	825.00
Pocahontas......	12	12	42.00	112.00	70.00
Randolph........	137	137	447.00	1,192.00	745.00
Tucker..........	2	2	6.00	16.00	10.00
Area 11:.........	37	37	135.00	360.00	225.00
Grant...........	19	19	81.00	216.00	135.00
Hardy...........	12	12	36.00	96.00	60.00
Pendleton.......	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	545	584	1,752.00	4,672.00	2,920.00
Cabell..........	504	543	1,629.00	4,344.00	2,715.00
Mason...........	41	41	123.00	328.00	205.00
Area 13:........	44	45	144.00	384.00	240.00
Jackson.........	0	0	.00	.00	.00
Roane...........	44	45	144.00	384.00	240.00
Area 14:........	37	38	123.00	328.00	205.00
Calhoun.........	18	18	54.00	144.00	90.00
Gilmer..........	19	20	69.00	184.00	115.00
Area 15:........	204	209	681.00	1,816.00	1,135.00
Lewis...........	140	145	444.00	1,184.00	740.00
Upshur..........	64	64	237.00	632.00	395.00
Area 16:........	43	46	138.00	368.00	230.00
Lincoln.........	27	28	84.00	224.00	140.00
Putnam..........	16	18	54.00	144.00	90.00
Area 17: Kanawha	1,236	1,259	5,328.00	14,200.00	8,872.00
Area 18:........	125	123	381.00	1,016.00	635.00
Braxton.........	70	71	225.00	600.00	375.00
Clay............	55	52	156.00	416.00	260.00
Area 19:........	166	168	606.00	1,616.00	1,010.00
Nicholas........	60	60	240.00	640.00	400.00
Webster.........	106	108	366.00	976.00	610.00
Area 20: Wayne..	40	41	123.00	328.00	205.00
Area 21:........	108	121	357.00	952.00	595.00
Boone...........	21	21	63.00	168.00	105.00
Logan...........	87	100	294.00	784.00	490.00
Area 22: Fayette	112	115	357.00	952.00	595.00
Area 23:........	153	148	483.00	1,288.00	805.00
Greenbrier......	121	116	387.00	1,032.00	645.00
Monroe..........	32	32	96.00	256.00	160.00
Area 24: Mingo..	73	73	249.00	664.00	415.00
Area 25: Raleigh	225	177	792.00	2,112.00	1,320.00
Area 26:........	35	37	117.00	312.00	195.00
McDowell........	24	24	78.00	208.00	130.00
Wyoming.........	11	13	39.00	104.00	65.00
Area 27:........	444	450	1,656.00	4,416.00	2,760.00
Mercer..........	292	298	1,065.00	2,840.00	1,775.00
Summers.........	152	152	591.00	1,576.00	985.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,066	$174,565	868	$150,033	198	$24,532
Area 1:.........	74	11,069	73	10,747	1	322
Area 2:.........	12	2,991	10	2,307	2	684
Area 3:.........	32	5,886	26	5,126	6	760
Area 4:.........	18	2,478	16	2,197	2	281
Area 5:.........	49	7,283	37	6,326	12	957
Area 6:.........	41	6,556	37	5,759	4	797
Area 7:.........	15	4,312	15	4,312		
Area 8:.........	50	6,962	46	6,540	4	422
Area 9:.........	37	6,114	36	5,840	1	274
Area 10:........	38	3,846	27	3,302	11	544
Area 11:........	11	1,222	8	1,159	3	63
Area 12:........	63	8,200	50	6,054	13	2,146
Area 13:........	21	3,659	14	2,718	7	941
Area 14:........	14	3,067	9	1,909	5	1,158
Area 15:........	30	4,638	25	4,147	5	491
Area 16:........	49	9,520	39	7,997	10	1,523
Area 17:........	71	10,465	57	8,539	14	1,926
Area 18:........	26	4,594	22	4,171	4	423
Area 19:........	39	6,807	37	6,246	2	561
Area 20:........	42	6,277	19	3,756	23	2,521
Area 21:........	36	6,576	30	5,619	6	957
Area 22:........	55	10,870	53	10,277	2	593
Area 23:........	31	3,592	25	3,363	6	229
Area 24:........	26	6,139	24	5,779	2	360
Area 25:........	58	11,079	50	9,862	8	1,217
Area 26:........	46	8,126	29	6,282	17	1,844
Area 27:........	82	12,237	54	9,699	28	2,538

TABLE 12
MEDICAL SERVICE PROGRAM
I. May, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,191,363	$ 3,713,382	$ 1,477,981	$ 60,682,207	$ 43,228,837	$17,453,370
Aid to Blind	28,935	20,697	8,238	450,344	320,816	129,528
Aid to Families With Dependent Children	1,709,839	1,224,533	485,306	58,813,422	41,914,338	16,899,084
Aid to Disabled	2,129,576	1,523,286	606,290	39,155,275	27,723,204	11,432,071
C.B.C.	57,562	41,174	16,388	1,676,871	1,193,806	483,065
Medically Needy	595,642	426,063	169,579	17,871,434	12,724,176	5,147,258
Early Periodic Screening	804	575	229	963,770	686,599	277,171
"W" Prefix	180,356	129,009	51,347	4,505,511	3,204,476	1,301,035
Family Planning	65,850	59,265	6,585	389,596	350,637	38,959
Colin Anderson	144,220	144,220	-0-	1,506,560	1,506,560	-0-
Denmar	101,123	101,123	-0-	1,006,822	1,006,822	-0-
Pinecrest	71,155	71,155	-0-	671,504	671,504	-0-
Fairmont	20,955	20,955	-0-	221,089	221,089	-0-
Lakin	54,219	54,219	-0-	354,753	354,753	-0-
Greenbrier	20,529	20,529	-0-	167,979	167,979	-0-
Welch Emergency	24,078	24,078	-0-	67,821	67,821	-0-
Buy-In	-0-	-0-	-0-	4,180,842	2,977,149	1,203,693
SUB-TOTAL	$10,396,206	$7,574,263	$2,821,943	$192,685,800	$138,320,566	$54,365,234
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	4,452	-0-	4,452	104,509	-0-	104,509
Boarding Care	11,666	-0-	11,666	625,936	-0-	625,936
Exams-M-CAT	1,795	897	898	82,775	41,388	41,387
State Adult Care	450	-0-	450	25,035	-0-	25,035
MSP Total	$10,414,569	$7,575,160	$2,839,409	$193,524,055	$138,361,954	$55,162,101
Hand. Children's Services [1]	113,932	-0-	113,932	7,627,673	1,236,242	6,391,431
GRAND TOTAL	$10,528,501	$7,575,160	$2,953,341	$201,151,728	$139,598,196	$61,553,532

[1] Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MAY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,441,638.45	$ 56,933.14	$ 180,996.99	$ 974.00	$ 97,230.43	$5,063,214.65	$	$ 0	$ 42,289.24
AB.....................	28,935.13	1,164.78	9,158.60	165.00	1,723.56	16,378.65			344.54
AFDC...................	1,073,565.61	168,425.40	561,163.12	72,000.00	69,101.02		54,234.93		148,641.14
AFDC-U.................	709,570.94	104,925.23	464,675.13	57,369.00	45,819.33				36,782.25
AD.....................	2,315,625.88	117,585.62	756,761.43	12,944.00	170,241.43	1,110,907.79			147,185.61
State Custody..........	68,330.63	12,500.20	42,289.56	5,364.00	4,724.89				3,451.98
Sub-Total Categorically Needy....	$ 9,637,666.64	$ 461,534.37	$ 2,015,044.83	$148,816.00	$ 388,840.66	$6,190,501.09	$ 54,234.93	$ 0	$ 378,694.76
Medically Needy........	772,450.78	83,018.10	511,699.24	11,537.00	118,698.88				47,497.56
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$10,410,117.42	$ 544,552.47	$ 2,526,744.07	$160,353.00	$ 507,539.54	$6,190,501.09	$ 54,234.93	$ 0	$ 426,192.32
General Assistance.....	4,451.63	288.60	3,670.83		303.60				188.60
Total Medical Services.	$10,414,569.05	$ 544,841.07	$ 2,530,414.90	$160,353.00	$ 507,843.14	$6,190,501.09	$ 54,234.93	$ 0	$ 426,380.92

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MAY 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
May Invoices											
May Manual Checks											
May I. G. T.'s											
Social Security Medical Insurance											
July thru April Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1986
DATA NOT AVAILABLE

						Percent of Total Processed					
Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices in Error	Invoices Denied	Total Percent	% Processed of Total Processed	% Paid of Total Paid
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL AND MAY, 1986

	APRIL		MAY	
***HEARING BY CATEGORY**	D H S	W & T	D H S	W & T
AFDC	41	5	47	15
*AFDCU	16	6	19	10
FSP	54	15	82	13
GA	6	0	3	0
MED	0	0	1	0
SERVICES	2	0	2	0
TRIP	0	0	0	0
MAO	37	0	27	0
LIEAP	15	0	7	0
TOTAL	171	26	188	38
REASON FOR APPEAL				
Denial	62	0	58	0
Discontinued	59	22	71	25
Reduction	24	3	23	12
Inadequate	9	0	8	0
Delay	1	0	2	0
Other	16	1	26	1
TOTAL	171	26	188	38
APPEALS BY DECISION				
Upheld	38	9	46	17
Reversed	13	2	9	3
Withdrawn (No change in favor)	39	3	75	9
Withdrawn (Change in favor)	44	7	32	3
Abandoned	37	5	26	6
TOTAL	171	26	188	38
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	19	4	12	3
30 to 60 days	22	3	28	13
60 to 90 days	6	3	10	2
Over 90 days	4	1	5	2
Withdrawn or Abandoned	120	15	133	18
TOTAL	171	26	188	38

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL AND MAY, 1986

	APRIL		MAY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	4	0	5	0
30 to 60 days	15	4	17	7
60 to 90 days	19	6	18	6
Over 90 days	13	1	15	7
Withdrawn or Abandoned	120	15	133	18
TOTAL	171	26	188	38
PRINCIPAL ISSUE				
Basic Needs	9	0	3	0
Special Needs	0	0	0	0
Earnings	11	0	20	0
Unearned Income (e.g., SS, VA, etc.)	15	0	8	0
Income Other Members	0	0	1	0
Assets	13	0	11	0
Household Composition	5	0	3	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	8	0	9	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	24	0	15	0
Unemployment	5	0	17	0
Incapacity	6	0	8	0
Non-Support Factors	2	0	4	0
Availability of Employment	1	25	0	38
Delay	1	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	71	1	87	0
TOTAL	171	26	188	38
TYPE OF HEARING				
Prior Action	18	8	23	17
After Action	33	3	32	3
Withdrawn or Abandoned	120	15	133	18
TOTAL	171	26	188	38
Pre-Hearing Conference	110	18	103	27
No Pre-Hearing Conference	61	8	85	11
TOTAL	171	26	188	38

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,038	12,741	2,848 [1]	2,905	$703,973.19
Area 1:.........	3,281	887	168	172	45,713.24
Brooke.........	500	138	24	24	5,381.59
Hancock........	813	241	49	50	9,444.19
Marshall.......	853	232	50	51	18,121.13
Ohio...........	1,115	276	45	47	12,766.33
Area 2:.........	656	191	67	71	27,292.63
Tyler..........	185	59	20	21	6,339.12
Wetzel.........	471	132	47	50	20,953.51
Area 3:.........	2,096	618	126	130	29,820.98
Marion.........	1,397	367	67	69	13,486.51
Monongalia.....	699	251	59	61	16,334.47
Area 4:.........	529	236	86	88	17,378.58
Hampshire......	112	67	25	25	3,111.27
Mineral........	417	169	61	63	14,267.31
Area 5:.........	1,398	498	98	99	19,525.19
Berkeley.......	896	312	54	55	11,510.48
Jefferson......	428	156	32	32	5,247.29
Morgan.........	74	30	12	12	2,767.42
Area 6:.........	1,905	735	117	119	21,844.88
Wirt...........	84	32	4	4	959.90
Wood...........	1,821	703	113	115	20,884.38
Area 7:.........	251	96	22	22	4,361.04
Pleasants......	103	33	5	5	1,857.00
Ritchie........	148	63	17	17	2,504.04
Area 8:.........	1,346	504	119	120	27,161.42
Doddridge......	90	37	9	9	2,601.94
Harrison.......	1,256	467	110	111	24,559.48
Area 9:.........	1,257	457	100	101	26,919.94
Barbour........	349	117	20	20	8,408.12
Preston........	525	184	45	45	9,421.74
Taylor.........	383	156	35	36	9,090.08
Area 10:........	528	230	55	55	11,102.89
Pocahontas.....	99	45	11	11	2,351.81
Randolph.......	358	162	41	41	8,431.08
Tucker.........	71	23	3	3	320.00
Area 11:........	165	94	50	50	11,828.22
Grant..........	67	42	24	24	5,238.47
Hardy..........	54	27	14	14	4,571.83
Pendleton......	44	25	12	12	2,017.92

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.........	3,168	852	194	196	50,678.49
Cabell.........	2,560	638	147	149	36,708.41
Mason..........	608	214	47	47	13,970.08
Area 13:.........	862	323	37	37	8,066.00
Jackson........	486	187	25	25	6,096.00
Roane..........	376	136	12	12	1,970.00
Area 14:.........	338	120	20	20	3,402.22
Calhoun........	191	67	12	12	2,094.22
Gilmer.........	147	53	8	8	1,308.00
Area 15:.........	724	330	102	107	24,278.89
Lewis..........	292	152	65	68	13,524.45
Upshur.........	432	178	37	39	10,754.44
Area 16:.........	912	349	79	81	20,450.63
Lincoln........	514	214	52	54	13,681.18
Putnam.........	398	135	27	27	6,769.45
Area 17: Kanawha	3,995	1,268	209	211	48,891.26
Area 18:.........	517	173	43	43	12,596.72
Braxton........	214	72	19	19	7,822.38
Clay...........	303	101	24	24	4,774.34
Area 19:.........	863	270	75	76	21,467.22
Nicholas.......	472	156	47	48	11,228.66
Webster........	391	114	28	28	10,238.56
Area 20: Wayne..	1,288	379	68	70	15,035.07
Area 21:.........	2,120	766	165	167	42,689.02
Boone..........	802	313	67	69	14,517.92
Logan..........	1,318	453	98	98	28,171.10
Area 22: Fayette	933	435	127	128	36,178.09
Area 23:.........	673	244	82	83	15,143.68
Greenbrier.....	552	208	72	73	12,577.72
Monroe.........	121	36	10	10	2,565.96
Area 24: Mingo..	1,449	426	73	75	21,140.47
Area 25: Raleigh	1,701	613	152	155	37,849.40
Area 26:.........	2,747	778	201	205	59,095.48
McDowell.......	1,858	539	141	143	36,023.17
Wyoming........	889	239	60	62	23,072.31
Area 27:.........	2,336	869	213	224	44,061.54
Mercer.........	1,956	719	175	183	34,326.36
Summers........	380	150	38	41	9,735.18

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,326	82	201	314	364	59	96	42	288	4	3	9	1,418	210
Area 1:...	475	3	13	46	50	3	12	6	5	0	0	0	64	11
Area 2:...	85	1	3	14	6	3	5	1	2	0	0	0	17	4
Area 3:...	354	7	19	24	49	6	16	5	8	2	0	1	83	10
Area 4:...	140	8	9	18	22	3	5	3	0	0	0	0	30	6
Area 5:...	233	1	21	26	30	6	11	1	3	0	0	0	47	4
Area 6:...	403	0	3	24	22	1	6	3	10	0	0	0	104	6
Area 7:...	61	10	7	2	2	0	1	1	0	0	0	1	19	0
Area 8:...	317	6	17	32	25	2	4	1	2	0	0	0	86	14
Area 9:...	193	0	8	5	5	1	2	1	3	0	0	1	61	10
Area 10:..	67	1	1	1	0	0	0	0	1	0	1	1	26	6
Area 11:..	89	2	4	3	8	1	1	0	0	1	0	0	39	7
Area 12:..	214	2	6	19	14	1	5	3	1	0	0	1	43	7
Area 13:..	114	0	5	11	14	3	4	1	1	0	0	0	52	5
Area 14:..	62	1	2	1	0	0	0	0	1	0	0	0	25	3
Area 15:..	75	0	3	3	4	0	2	1	0	0	0	0	24	20
Area 16:..	166	0	11	16	6	5	2	1	0	0	0	0	49	10
Area 17:..	547	6	16	6	23	9	4	2	6	0	2	4	168	12
Area 18:..	104	7	1	4	2	1	0	0	0	0	0	0	50	11
Area 19:..	97	1	5	17	22	2	2	3	2	1	0	0	25	0
Area 20:..	158	5	13	5	5	0	4	2	0	0	0	0	73	10
Area 21:..	131	2	14	10	11	0	0	4	0	0	0	0	43	9
Area 22:..	99	0	1	8	2	3	0	0	0	0	0	0	39	7
Area 23:..	136	1	2	8	7	1	3	2	1	0	0	0	26	8
Area 24:..	184	1	0	0	2	2	0	0	0	0	0	0	23	1
Area 25:..	180	2	5	1	9	3	3	0	0	0	0	0	59	10
Area 26:..	192	4	5	3	13	0	1	0	1	0	0	0	68	11
Area 27:..	208	11	7	7	11	3	3	1	0	0	0	0	74	8
State Office..	242	0	0	0	0	0	0	0	241	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	222	13	23	19	67	0	171	868	0	11	12	28	34	0	126	642
Area 1:...	22	0	0	1	0		44	141		0	0	4	0		16	34
Area 2:...	2	0	0	0	0		0	6		0	0	0	2		0	19
Area 3:...	28	0	0	0	6		11	39		2	0	1	9		15	13
Area 4:...	3	0	0	0	2		3	14		0	0	1	0		7	6
Area 5:...	8	0	8	0	4		4	38		4	3	1	0		5	8
Area 6:...	20	6	0	5	0		1	119		2	1	13	8		8	41
Area 7:...	4	0	0	0	1		0	2		0	0	0	1		3	7
Area 8:...	22	2	0	0	7		12	33		0	2	3	0		4	43
Area 9:...	6	0	1	0	9		2	39		0	1	0	1		11	26
Area 10:..	3	0	0	0	0		7	4		0	0	0	0		0	15
Area 11:..	0	0	2	0	0		1	3		0	0	0	1		5	11
Area 12:..	10	0	1	5	5		14	53		0	1	0	0		3	20
Area 13:..	0	0	0	1	9		0	3		1	0	1	1		0	2
Area 14:..	7	0	1	0	0		0	1		0	0	0	0		0	20
Area 15:..	4	0	1	0	2		3	3		0	0	2	0		1	2
Area 16:..	4	0	0	0	0		2	31		0	1	0	1		2	25
Area 17:..	10	4	3	5	5		29	178		0	0	0	4		18	33
Area 18:..	4	0	0	0	0		1	7		0	0	0	0		6	10
Area 19:..	0	0	0	0	0		1	9		0	0	0	3		3	1
Area 20:..	7	0	2	0	8		5	7		2	0	0	0		2	8
Area 21:..	13	0	0	0	1		3	9		0	0	0	0		3	9
Area 22:..	4	0	0	0	0		0	23		0	1	2	0		3	6
Area 23:..	0	0	4	2	0		0	15		0	0	0	1		2	53
Area 24:..	1	0	0	0	0		15	19		0	0	0	0		4	116
Area 25:..	11	0	0	0	3		0	27		0	1	0	0		0	46
Area 26:..	17	0	0	0	3		7	22		0	0	0	0		3	34
Area 27:..	12	1	0	0	2		6	23		0	1	0	2		2	34
State Office..	0	0	0	0	0		0	0		0	0	0	0		0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,006	4,846	165	1	5	0	2,041	22	0	320	254	21	2	2,044
Area 1:...	1,452	495	12	0	0		182	0		5	5	1	0	411
Area 2:...	224	93	15	0	0		23	0		2	1	0	0	19
Area 3:...	817	349	3	0	0		122	0		8	3	3	0	92
Area 4:...	304	123	4	0	0		45	0		3	2	0	0	31
Area 5:...	476	211	7	0	0		70	0		3	1	4	0	48
Area 6:...	1,029	263	4	0	0		173	0		7	2	1	0	245
Area 7:...	150	76	7	0	0		18	0		2	2	1	0	15
Area 8:...	544	227	6	0	0		100	0		4	4	2	0	22
Area 9:...	512	111	1	0	0		96	2		4	5	1	2	118
Area 10:..	289	146	1	0	0		39	0		3	1	0	0	50
Area 11:..	138	30	0	0	1		40	0		3	1	0	0	17
Area 12:..	609	312	9	0	0		90	0		2	5	0	0	73
Area 13:..	222	88	1	0	0		56	0		1	2	0	0	21
Area 14:..	199	35	20	0	0		24	0		1	7	0	0	65
Area 15:..	306	145	1	0	0		49	0		0	1	0	0	53
Area 16:..	379	145	1	0	0		65	1		1	35	0	0	47
Area 17:..	1,593	653	14	0	0		257	1		15	3	1	0	216
Area 18:..	222	68	5	1	0		63	0		3	3	0	0	43
Area 19:..	287	122	2	0	0		27	0		3	0	0	0	34
Area 20:..	353	160	4	0	0		71	0		0	12	1	0	48
Area 21:..	311	154	9	0	1		51	12		1	7	0	0	29
Area 22:..	252	93	4	0	0		45	0		0	10	1	0	34
Area 23:..	301	139	4	0	1		34	0		1	5	0	0	22
Area 24:..	258	36	5	0			45	0		3	107	0	0	30
Area 25:..	518	226	7	0	1		83	6		0	2	2	0	57
Area 26:..	360	63	6	0	1		91	0		1	18	1	0	83
Area 27:..	659	283	13	0	0		82	0		2	10	2	0	121
State Office..	242	0	0	0	0		0	0		242	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,121	2	135	6	1	0	149	613	0	32	879	287	60
Area 1:..	126	2	27	1	1		18	89		2	63	5	7
Area 2:..	29	0	4	0	0		1	9		0	26	2	0
Area 3:..	73	0	2	0	0		15	80		3	50	12	2
Area 4:..	17	0	1	1	0		2	14		3	52	5	1
Area 5:..	25	0	3	0	0		6	13		0	68	17	0
Area 6:..	127	0	18	2	0		18	4		5	148	9	3
Area 7:..	3	0	1	0	0		2	2		2	17	2	0
Area 8:..	9	0	2	0	0		8	37		0	108	14	1
Area 9:..	102	0	4	1	0		6	23		0	26	8	2
Area 10:.	28	0	4	0	0		3	0		0	9	5	0
Area 11:.	13	0	2	0	0		1	7		0	15	8	0
Area 12:.	16	0	5	0	0		10	20		9	21	35	2
Area 13:.	6	0	1	0	0		0	31		0	13	2	0
Area 14:.	38	0	4	0	0		4	0		0	0	1	0
Area 15:.	26	0	8	0	0		2	20		0	0	1	0
Area 16:.	20	0	4	0	0		3	7		0	50	0	0
Area 17:.	190	0	17	0	0		8	137		2	12	61	6
Area 18:.	16	0	3	0	0		3	2		0	9	1	2
Area 19:.	32	0	4	0	0		1	0		0	40	13	9
Area 20:.	13	0	1	0	0		1	23		1	0	12	6
Area 21:.	8	0	0	0	0		7	6		0	7	16	3
Area 22:.	34	0	1	0	0		2	15		0	2	5	6
Area 23:.	10	0	0	0	0		0	5		1	56	23	0
Area 24:.	12	0	2	0	0		2	0		0	13	0	3
Area 25:.	59	0	8	0	0		9	3		1	45	5	4
Area 26:.	31	0	3	1	0		11	23		0	9	15	3
Area 27:.	58	0	6	0	0		6	43		3	20	10	0
State Office.	0	0	0	0	0		0	0		0	0	0	0

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1986

		Age					Custody				
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	81	7	12	6	7	49	55	6	5	15	0
Area 1:.......	4	0	0	0	0	4	4	0	0	0	
Area 2:.......	2	0	0	0	0	2	1	0	0	1	
Area 3:.......	7	1	1	0	1	4	5	0	0	2	
Area 4:.......	2	0	0	1	0	1	2	0	0	0	
Area 5:.......	3	0	2	0	1	0	1	0	0	2	
Area 6:.......	8	1	0	1	0	6	6	1	0	1	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	5	0	1	0	1	3	1	0	3	1	
Area 9:.......	3	0	0	0	1	2	3	0	0	0	
Area 10:......	1	0	0	0	0	1	1	0	0	0	
Area 11:......	3	1	1	0	0	1	1	0	0	2	
Area 12:......	2	0	0	0	1	1	1	1	0	0	
Area 13:......	0	0	0	0	0	0	0	0	0	0	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	1	0	0	0	0	1	1	0	0	0	
Area 16:......	1	0	0	0	0	1	1	0	0	0	
Area 17:......	15	1	4	1	1	8	11	2	0	2	
Area 18:......	2	0	0	0	0	2	2	0	0	0	
Area 19:......	0	0	0	0	0	0	0	0	0	0	
Area 20:......	1	0	0	0	0	1	0	1	0	0	
Area 21:......	3	0	1	0	0	2	3	0	0	0	
Area 22:......	2	1	0	0	0	1	0	0	0	2	
Area 23:......	1	0	0	0	0	1	1	0	0	0	
Area 24:......	5	1	0	2	1	1	3	1	1	0	
Area 25:......	4	0	0	1	0	3	2	0	0	2	
Area 26:......	6	1	2	0	0	3	5	0	1	0	
Area 27:......	0	0	0	0	0	0	0	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	75	2	3	5	6	59	0	28	1	0	1	6	39
Area 1:.......	8	1	0	0	1	6		4	1	0	0	1	2
Area 2:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.......	3	0	0	0	0	3		1	0	0	0	0	2
Area 4:.......	1	0	0	0	0	1		1	0	0	0	0	0
Area 5:.......	4	1	0	0	0	3		1	0	0	0	1	2
Area 6:.......	8	0	0	1	0	7		3	0	0	0	0	5
Area 7:.......	1	0	0	0	0	1		0	0	0	0	0	1
Area 8:.......	1	0	0	0	0	1		0	0	0	0	0	1
Area 9:.......	5	0	0	0	0	5		1	0	0	0	1	3
Area 10:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:......	2	0	0	0	0	2		0	0	0	0	1	1
Area 13:......	2	0	0	0	0	2		1	0	0	0	1	0
Area 14:......	3	0	0	2	0	1		1	0	0	0	0	2
Area 15:......	3	0	0	0	0	3		1	0	0	0	0	2
Area 16:......	4	0	1	1	0	2		3	0	0	0	0	1
Area 17:......	8	0	1	0	2	5		5	0	0	0	0	3
Area 18:......	4	0	0	0	2	2		0	0	0	0	0	4
Area 19:......	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:......	3	0	0	0	0	3		0	0	0	0	0	3
Area 21:......	4	0	1	0	1	2		2	0	0	1	0	1
Area 22:......	2	0	0	0	0	2		0	0	0	0	1	1
Area 23:......	1	0	0	0	0	1		1	0	0	0	0	0
Area 24:......	1	0	0	0	0	1		0	0	0	0	0	1
Area 25:......	4	0	0	1	0	3		3	0	0	0	0	1
Area 26:......	1	0	0	0	0	1		0	0	0	0	0	1
Area 27:......	1	0	0	0	0	1		0	0	0	0	0	1
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,991	37	195	187	277	1,040	255	1,991	1,159	18	814	1,246	703	10	533
Area 1:.......	176	2	11	8	24	103	28	176	48	0	128	125	31	0	94
Area 2:.......	23	0	1	1	4	15	2	23	18	0	5	9	7	0	2
Area 3:.......	119	2	11	14	22	54	16	119	53	4	62	49	18	1	30
Area 4:.......	45	1	2	6	5	24	7	45	30	0	15	26	17	0	9
Area 5:.......	67	0	8	8	15	30	6	67	32	2	33	28	16	2	10
Area 6:.......	165	4	15	12	21	94	19	165	92	0	73	100	53	0	47
Area 7:.......	17	0	4	3	2	6	2	17	13	0	4	12	8	0	4
Area 8:.......	99	0	7	8	18	53	13	99	66	0	33	49	36	0	13
Area 9:.......	92	0	7	11	15	49	10	92	47	0	45	62	31	0	31
Area 10:.......	39	0	3	4	5	21	6	39	27	0	12	29	19	0	10
Area 11:.......	41	1	6	7	7	16	4	41	35	2	4	19	18	0	1
Area 12:.......	88	1	7	2	10	52	16	88	32	0	56	65	21	0	44
Area 13:.......	55	0	4	2	8	32	9	55	44	2	9	37	30	2	5
Area 14:.......	21	1	1	3	4	7	5	21	19	0	2	15	15	0	0
Area 15:.......	47	0	5	5	7	23	7	47	39	0	8	23	19	0	4
Area 16:.......	61	3	6	2	5	33	12	61	39	0	22	49	28	0	21
Area 17:.......	250	7	21	19	35	137	31	250	116	4	130	183	77	3	103
Area 18:.......	60	0	7	8	7	34	4	60	49	0	11	26	23	0	3
Area 19:.......	26	1	2	3	4	16	0	26	17	0	9	20	15	0	5
Area 20:.......	69	2	14	8	9	32	4	69	47	0	22	60	40	0	20
Area 21:.......	47	2	10	3	7	23	2	47	35	0	12	34	27	0	7
Area 22:.......	44	1	3	5	3	23	9	44	29	0	15	25	16	0	9
Area 23:.......	34	1	1	1	3	22	6	34	25	0	9	11	9	0	2
Area 24:.......	44	1	4	6	5	24	4	44	16	2	26	27	7	0	20
Area 25:.......	82	2	7	13	9	43	8	82	59	2	21	54	42	2	10
Area 26:.......	92	2	15	13	9	38	15	92	70	0	22	59	41	0	18
Area 27:.......	88	3	13	12	14	36	10	88	62	0	26	50	39	0	11
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	396	298	5	93	287	129	2	156	62	29	1	32	0	0	0	0
Area 1:..	19	11	0	8	29	6	0	23	3	0	0	3				
Area 2:..	6	4	0	2	8	7	0	1	0	0	0	0				
Area 3:..	41	31	1	9	22	3	1	18	7	1	1	5				
Area 4:..	8	8	0	0	9	4	0	5	2	1	0	1				
Area 5:..	18	6	0	12	21	10	0	11	0	0	0	0				
Area 6:..	38	29	0	9	26	10	0	16	1	0	0	1				
Area 7:..	5	5	0	0	0	0	0	0	0	0	0	0				
Area 8:..	20	19	0	1	22	10	0	12	8	1	0	7				
Area 9:..	11	9	0	2	18	6	0	12	1	1	0	0				
Area 10:.	5	5	0	0	2	1	0	1	3	2	0	1				
Area 11:.	11	7	2	2	9	9	0	0	2	1	0	1				
Area 12:.	17	10	0	7	5	1	0	4	1	0	0	1				
Area 13:.	6	6	0	0	8	7	0	1	4	1	0	3				
Area 14:.	3	3	0	0	3	1	0	2	0	0	0	0				
Area 15:.	14	12	0	2	10	8	0	2	0	0	0	0				
Area 16:.	10	10	0	0	2	1	0	1	0	0	0	0				
Area 17:.	37	27	0	10	30	12	1	17	0	0	0	0				
Area 18:.	22	19	0	3	9	4	0	5	3	3	0	0				
Area 19:.	4	2	0	2	2	0	0	2	0	0	0	0				
Area 20:.	7	6	0	1	2	1	0	1	0	0	0	0				
Area 21:.	6	4	0	2	2	1	0	1	5	3	0	2				
Area 22:.	14	11	0	3	5	2	0	3	0	0	0	0				
Area 23:.	9	6	0	3	14	10	0	4	0	0	0	0				
Area 24:.	17	9	2	6	0	0	0	0	0	0	0	0				
Area 25:.	17	14	0	3	8	3	0	5	3	0	0	3				
Area 26:.	14	13	0	1	9	7	0	2	10	9	0	1				
Area 27:.	17	12	0	5	12	5	0	7	9	6	0	3				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	16,784	2,845	63	289	41	5,087	26	368	954	2,116
Area 1:..	1,512	296	8	11	0	437	2	49	43	44
Area 2:..	282	53	3	0	0	94	0	27	13	17
Area 3:..	886	200	0	8	1	167	0	25	52	36
Area 4:..	305	74	1	4	1	116	1	0	20	11
Area 5:..	319	122	0	1	0	91	1	6	11	3
Area 6:..	844	150	12	3	1	216	0	46	41	95
Area 7:..	174	42	0	12	0	77	0	1	20	6
Area 8:..	590	146	1	11	1	136	0	58	22	50
Area 9:..	735	66	2	18	0	239	1	15	66	112
Area 10:.	463	85	2	1	0	181	0	0	28	67
Area 11:.	267	14	0	14	0	135	1	2	41	3
Area 12:.	1,059	211	1	10	0	361	0	19	92	151
Area 13:.	420	63	0	0	0	61	1	22	20	154
Area 14:.	409	27	1	0	2	134	0	0	37	35
Area 15:.	379	72	0	17	0	137	1	13	34	39
Area 16:.	667	73	3	0	1	242	0	0	77	165
Area 17:.	1,393	381	2	44	1	288	1	4	75	144
Area 18:.	435	42	2	0	4	175	2	8	28	88
Area 19:.	408	69	0	19	0	161	0	0	19	27
Area 20:.	796	90	1	6	1	383	1	0	96	85
Area 21:.	479	83	0	5	1	240	0	0	26	45
Area 22:.	488	54	0	18	0	87	1	39	18	97
Area 23:.	593	70	5	35	1	245	1	0	25	102
Area 24:.	335	24	0	0	4	99	0	0	6	133
Area 25:.	1,028	135	0	27	0	44	3	34	13	188
Area 26:.	661	30	18	15	2	239	2	0	12	120
Area 27:.	857	173	1	10	20	302	7	0	19	99

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	457	14	2,783	290	3	7	2	69	743	627
Area 1:..	125	0	372	23	0	0	0	5	62	35
Area 2:..	2	0	57	5	0	0	0	1	3	7
Area 3:..	3	0	344	13	0	0	0	5	7	25
Area 4:..	2	0	36	6	0	0	0	5	17	11
Area 5:..	4	0	61	6	0	0	0	1	3	9
Area 6:..	9	0	210	0	0	3	0	5	39	14
Area 7:..	1	0	9	0	0	0	0	0	3	3
Area 8:..	4	0	107	11	0	0	0	2	22	19
Area 9:..	24	3	134	4	0	0	0	0	36	15
Area 10:.	8	2	47	3	0	0	0	1	23	15
Area 11:.	1	0	27	11	2	0	0	0	12	4
Area 12:.	70	0	60	13	0	0	0	21	25	25
Area 13:.	8	0	70	2	0	0	0	1	11	7
Area 14:.	17	0	83	5	0	0	0	1	57	10
Area 15:.	7	0	43	2	0	3	0	0	2	9
Area 16:.	8	1	61	8	0	0	0	4	13	11
Area 17:.	11	0	343	51	0	0	0	1	7	40
Area 18:.	9	1	51	1	0	0	0	1	14	9
Area 19:.	12	0	58	7	0	0	0	0	20	16
Area 20:.	37	4	46	16	0	0	1	2	20	7
Area 21:.	4	0	55	10	0	0	0	0	2	8
Area 22:.	53	0	34	21	0	0	0	0	30	36
Area 23:.	0	1	57	9	0	0	0	0	39	3
Area 24:.	1	0	50	8	0	0	0	0	2	8
Area 25:.	27	1	107	8	0	0	0	2	195	244
Area 26:.	1	0	130	18	1	0	0	2	56	15
Area 27:.	9	1	131	29	0	1	1	9	23	22

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,881	2,294	309	188	1,220	1	406	4,682	10	96	0	118	4,557
Area 1:..	1,109	268	42	50	86	0	71	381	0	5		12	194
Area 2:..	263	73	14	4	13	0	19	115	0	1		0	24
Area 3:..	654	140	14	8	43	0	19	366	1	4		1	58
Area 4:..	318	43	1	2	21	0	1	136	0	3		0	111
Area 5:..	306	74	8	3	12	0	5	184	0	4		4	12
Area 6:..	621	195	31	11	63	0	51	205	0	0		5	60
Area 7:..	165	51	5	2	15	0	5	54	0	0		2	31
Area 8:..	359	80	13	6	16	0	20	93	2	4		15	110
Area 9:..	690	49	10	0	82	0	20	195	0	5		12	317
Area 10:.	703	16	1	0	29	0	3	412	0	2		1	239
Area 11:.	353	9	0	0	39	0	8	128	0	0		2	167
Area 12:.	785	106	16	6	122	0	36	112	1	37		0	349
Area 13:.	418	158	14	5	34	0	40	131	0	5		2	29
Area 14:.	323	12	2	1	78	0	0	46	0	2		5	177
Area 15:.	311	39	5	7	34	0	16	70	0	7		2	131
Area 16:.	473	13	12	6	109	1	0	39	0	3		1	289
Area 17:.	1,182	33	4	0	78	0	5	484	2	2		9	565
Area 18:.	367	123	11	5	37	0	10	41	1	2		5	132
Area 19:.	378	161	19	16	16	0	0	150	0	4		5	7
Area 20:.	584	85	21	5	115	0	0	2	0	4		6	346
Area 21:.	470	100	25	17	30	0	1	134	1	0		1	161
Area 22:.	498	66	3	3	43	0	47	249	0	0		3	84
Area 23:.	555	103	6	2	23	0	0	158	0	0		0	263
Area 24:.	256	1	0	0	5	0	0	79	0	0		0	171
Area 25:.	625	134	6	16	23	0	27	387	0	2		7	23
Area 26:.	413	118	18	11	29	0	0	12	0	0		18	207
Area 27:.	702	44	8	2	25	0	2	319	2	0		0	300

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,405	38	165	12	4,812	270	820	4,488	1,530	407	0	153
Area 1:..	1,091	7	0	0	408	47	39	373	35	115		9
Area 2:..	263	3	0	0	91	19	13	111	15	1		3
Area 3:..	621	0	1	0	145	19	38	364	30	3		7
Area 4:..	314	1	4	1	116	0	16	148	7	1		3
Area 5:..	304	0	0	0	87	5	11	186	3	4		4
Area 6:..	605	10	3	1	201	33	30	194	79	7		1
Area 7:..	160	0	10	0	73	1	13	53	3	1		0
Area 8:..	337	1	6	1	101	34	13	134	25	2		3
Area 9:..	660	0	14	0	220	11	60	198	99	18		4
Area 10:.	700	2	1	0	178	0	26	412	61	6		2
Area 11:.	337	0	10	0	131	2	34	143	2	1		3
Area 12:.	775	0	2	0	350	15	84	141	92	65		4
Area 13:.	401	0	0	0	58	20	19	140	142	8		1
Area 14:.	312	0	0	1	130	0	34	41	33	16		0
Area 15:.	306	0	14	0	131	13	29	74	31	6		1
Area 16:.	467	3	0	1	235	0	71	42	94	8		4
Area 17:.	1,060	2	23	1	276	4	64	499	123	9		34
Area 18:.	350	1	0	2	175	8	24	49	76	7		1
Area 19:.	366	0	7	0	145	0	15	143	25	11		4
Area 20:.	569	0	3	0	373	0	84	10	49	34		5
Area 21:.	468	0	0	1	238	0	22	150	40	4		6
Area 22:.	466	0	11	0	83	26	13	149	79	46		5
Area 23:.	543	0	26	0	235	0	22	164	80	0		7
Area 24:.	255	0	0	1	98	0	5	78	58	1		7
Area 25:.	566	0	21	0	43	13	11	175	85	24		6
Area 26:.	408	7	2	1	230	0	11	17	90	1		11
Area 27:.	701	1	7	1	261	0	19	300	74	8		18

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	21	21	4	2	0	2	2	5	1	354	298
Area 1:..	2	2	0	1		0	0	0	0	36	17
Area 2:..	2	0	0	0		0	0	0	0	0	5
Area 3:..	1	0	0	0		0	0	0	0	1	12
Area 4:..	0	0	0	0		0	0	0	0	9	8
Area 5:..	0	0	0	0		0	0	0	0	3	1
Area 6:..	1	0	1	0		0	0	3	0	36	5
Area 7:..	0	0	0	0		0	0	0	0	3	3
Area 8:..	0	0	0	0		0	0	0	0	5	12
Area 9:..	0	1	0	0		0	0	0	0	27	8
Area 10:.	0	0	0	0		0	0	0	0	2	10
Area 11:.	2	2	1	0		1	1	0	0	0	4
Area 12:.	3	1	0	0		0	0	0	0	5	13
Area 13:.	0	0	0	0		0	0	0	0	8	5
Area 14:.	0	0	0	0		0	0	0	0	54	3
Area 15:.	0	0	0	0		0	0	2	0	1	4
Area 16:.	0	0	0	0		0	0	0	0	6	3
Area 17:.	4	3	1	0		0	0	0	0	2	15
Area 18:.	0	0	0	0		0	0	0	0	1	6
Area 19:.	0	1	0	0		0	0	0	1	6	8
Area 20:.	1	4	0	0		0	0	0	0	1	5
Area 21:.	2	0	1	0		0	0	0	0	0	4
Area 22:.	0	3	0	0		0	0	0	0	26	25
Area 23:.	0	0	0	0		0	0	0	0	6	3
Area 24:.	0	1	0	0		0	0	0	0	2	4
Area 25:.	1	0	0	0		0	0	0	0	92	95
Area 26:.	2	2	0	0		1	1	0	0	21	11
Area 27:.	0	1	0	1		0	0	0	0	1	9

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MAY 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,851	146	1,099	168	52	59	20	1,031	86	27	35	623	389
Area 1:..	727	9	96	12	11	4	0	52	1	4	3	24	12
Area 2:..	82	5	29	8	1	1	1	19	1	0	1	7	3
Area 3:..	312	3	37	13	1	2	2	43	15	2	3	52	32
Area 4:..	238	0	29	4	0	1	1	30	2	1		12	6
Area 5:..	76	2	26	9	0	2	0	35	3	2	1	14	6
Area 6:..	182	0	22	8	3	3	0	73	3	0	4	23	16
Area 7:..	70	1	42	4	0	1	0	18	2	0	1	11	3
Area 8:..	442	1	39	10	5	3	0	40	1	0	3	15	7
Area 9:..	239	0	37	8	1	1	1	29	6	1	1	47	4
Area 10:.	214	5	28	4	0	4	0	26	0	2		22	6
Area 11:.	133	0	7	2	0	3	1	32	5	0	1	31	8
Area 12:.	325	5	76	12	5	4	0	32	7	0	4	59	18
Area 13:.	59	2	19	6	1	1	1	33	2	2	3	11	4
Area 14:.	123	0	13	1	0	1	1	26	1	0		19	2
Area 15:.	122	3	32	3	0	3	1	27	10	1	2	18	1
Area 16:.	208	7	38	13	1	3	3	49	0	0		42	5
Area 17:.	266	23	94	20	3	3	0	71	4	3	1	44	19
Area 18:.	168	6	39	0	0	2	0	45	2	0	1	17	6
Area 19:.	140	15	36	0	0	2	2	17	1	0		13	11
Area 20:.	293	8	62	6	3	0	1	34	0	2		52	6
Area 21:.	262	25	65	3	2	4	1	34	0	0		19	0
Area 22:.	93	4	26	7	4	2	1	22	1	0	4	11	2
Area 23:.	230	0	43	2	2	3	0	23	1	0		14	5
Area 24:.	76	1	25	1	0	1	0	23	0	0		4	1
Area 25:.	68	4	48	7	4	3	1	49	11	1	2	16	7
Area 26:.	436	10	26	0	1	1	2	42	1	1		14	10
Area 27:.	267	7	65	5	4	1	0	38	6	2		12	8
State Office:.	0	0	0	0	0	0	0	69	0	3		0	181

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1986

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,613	$485,319.75	1,079	$102,001.75	3,466	$377,300.25	68	$6,017.75
Area 1:..	482	45,677.25	147	11,954.25	335	33,723.00		
Area 2:..	90	9,341.00	25	2,846.00	65	6,495.00		
Area 3:..	343	41,940.75	100	10,720.00	243	31,220.75		
Area 4:..	109	10,979.50	21	1,895.00	88	9,084.50		
Area 5:..	206	23,622.50	47	4,703.00	159	18,919.50		
Area 6:..	267	28,741.50	70	7,898.50	164	17,238.00	33	3,605.00
Area 7:..	88	8,672.25	14	1,076.00	74	7,596.25		
Area 8:..	249	26,802.50	63	6,360.00	186	20,442.50		
Area 9:..	94	8,832.50	8	546.00	76	7,859.50	10	427.00
Area 10:.	118	12,342.75	17	1,633.00	101	10,709.75		
Area 11:.	29	2,205.00	2	280.00	27	1,925.00		
Area 12:.	322	33,520.00	97	9,045.25	225	24,474.75		
Area 13:.	81	7,976.75	28	2,806.50	53	5,170.25		
Area 14:.	57	6,079.00	19	2,002.00	38	4,077.00		
Area 15:.	96	9,055.75	14	1,572.00	70	6,860.50	12	623.25
Area 16:.	126	14,221.00	11	1,219.25	115	13,001.75		
Area 17:.	629	67,009.25	145	13,643.50	479	52,996.75	5	369.00
Area 18:.	59	5,088.00	16	1,129.00	43	3,959.00		
Area 19:.	108	10,862.50	14	698.00	94	10,164.50		
Area 20:.	122	14,715.50	25	2,278.00	97	12,437.50		
Area 21:.	117	11,493.00	23	1,734.25	94	9,758.75		
Area 22:.	86	8,137.25	21	1,885.25	63	6,154.50	2	97.50
Area 23:.	123	14,283.00	2	280.00	121	14,003.00		
Area 24:.	30	3,461.50	6	720.50	24	2,741.00		
Area 25:.	210	24,479.00	16	1,610.00	188	21,973.00	6	896.00
Area 26:.	57	5,374.25	19	1,655.75	38	3,718.50		
Area 27:.	315	30,406.50	109	9,810.75	206	20,595.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1986

Area	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,613	$485,319.75	180	$13,035.00	1,952	$217,375.25	2,315	$237,279.00	166	$17,630.50
Area 1:..	482	45,677.25	16	1,076.00	187	18,662.00	241	21,952.00	38	3,987.25
Area 2:..	90	9,341.00	3	260.00	22	2,723.00	63	6,078.00	2	280.00
Area 3:..	343	41,940.75	3	285.00	234	29,288.00	98	11,403.75	8	964.00
Area 4:..	109	10,979.50			43	2,923.25	66	8,056.25		
Area 5:..	206	23,622.50	10	300.00	120	14,763.00	76	8,559.50		
Area 6:..	267	28,741.50			181	19,901.00	65	6,733.50	21	2,107.00
Area 7:..	88	8,672.25	3	165.00	31	3,304.00	54	5,203.25		
Area 8:..	249	26,802.50			143	16,177.00	91	8,954.50	15	1,671.00
Area 9:..	94	8,832.50			2	140.00	90	8,479.50	2	213.00
Area 10:.	118	12,342.75	7	529.50	46	4,865.00	65	6,948.25		
Area 11:.	29	2,205.00			21	1,589.00	8	616.00		
Area 12:.	322	33,520.00	2	95.50	132	16,706.00	175	15,110.50	13	1,608.00
Area 13:.	81	7,976.75	5	513.00	37	4,207.00	34	2,943.25	5	313.50
Area 14:.	57	6,079.00			17	2,303.00	40	3,776.00		
Area 15:.	96	9,055.75	4	190.00	12	2,184.00	80	6,681.75		
Area 16:.	126	14,221.00	10	1,070.00	47	4,998.00	66	7,719.00	3	434.00
Area 17:.	629	67,009.25	28	2,069.50	410	44,845.00	186	19,535.25	5	559.50
Area 18:.	59	5,088.00	5	290.00			54	4,798.00		
Area 19:.	108	10,862.50	21	1,347.50			87	9,515.00		
Area 20:.	122	14,715.50	7	572.50	27	3,269.00	87	10,734.00	1	140.00
Area 21:.	117	11,493.00	22	1,959.25	23	2,380.00	70	6,971.25	2	182.50
Area 22:.	86	8,137.25	3	152.50	37	3,479.00	35	3,493.00	11	1,012.75
Area 23:.	123	14,283.00			7	896.00	112	13,077.00	4	310.00
Area 24:.	30	3,461.50	2	260.00	8	630.00	20	2,571.50		
Area 25:.	210	24,479.00	7	700.00	78	8,358.00	116	14,595.00	9	826.00
Area 26:.	57	5,374.25	14	744.75			40	4,249.50	3	380.00
Area 27:.	315	30,406.50	8	455.00	87	8,785.00	196	18,524.50	24	2,642.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,431	$1,513,226.99	1,388	$248,273.71	1,022	$1,261,437.08	21	$3,516.20
Area 1:..	232	195,178.46	54	8,686.63	177	186,414.23	1	77.60
Area 2:..	19	3,681.00	19	3,681.00				
Area 3:..	93	35,485.74	67	11,668.99	22	22,988.75	4	828.00
Area 4:..	111	97,149.29	34	6,278.10	77	90,871.19		
Area 5:..	45	20,096.91	31	5,871.41	12	14,017.50	2	208.00
Area 6:..	133	51,777.23	109	21,473.23	24	30,304.00		
Area 7:..	16	2,724.97	16	2,724.97				
Area 8:..	96	17,296.09	76	17,079.29	20	216.80		
Area 9:..	80	28,299.29	65	10,881.65	15	17,417.64		
Area 10:.	82	18,326.70	34	6,039.00	48	12,287.70		
Area 11:.	39	6,855.55	36	6,356.55			3	499.00
Area 12:.	95	17,202.79	36	6,132.24	58	10,863.55	1	207.00
Area 13:.	75	32,004.60	57	10,911.60	16	20,822.00	2	271.00
Area 14:.	33	5,504.18	33	5,504.18				
Area 15:.	53	21,255.63	44	8,279.63	9	12,976.00		
Area 16:.	54	9,096.05	54	9,096.05				
Area 17:.	259	176,538.96	126	24,940.53	129	150,752.43	4	846.00
Area 18:.	75	10,735.02	75	10,735.02				
Area 19:.	20	3,553.81	20	3,553.81				
Area 20:.	71	34,402.56	50	8,186.00	21	26,216.56		
Area 21:.	57	7,362.27	57	7,362.27				
Area 22:.	32	5,504.00	32	5,504.00				
Area 23:.	73	55,821.68	29	4,429.87	44	51,391.81		
Area 24:.	18	2,813.60	16	2,648.00			2	165.60
Area 25:.	115	61,117.35	75	13,861.27	38	46,842.08	2	414.00
Area 26:.	74	15,481.89	74	15,481.89				
Area 27:.	81	24,296.11	69	10,906.53	12	13,389.58		
State Office..	300	553,665.26			300	553,665.26		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,520	$1,757,079.55	1,418	$1,055,379.75	1,013	$457,847.24	89	$243,852.56
Area 1:..	262	224,810.20	151	138,410.11	81	56,768.35	30	29,631.74
Area 2:..	19	3,831.00	9	1,875.00	10	1,806.00		150.00
Area 3:..	93	38,858.32	53	20,555.05	40	14,930.69		3,372.58
Area 4:..	111	116,559.29	71	69,334.34	40	27,814.95		19,410.00
Area 5:..	45	41,986.91	28	13,178.71	17	6,918.20		21,890.00
Area 6:..	140	66,564.95	88	36,889.60	45	14,887.63	7	14,787.72
Area 7:..	16	2,724.97	5	1,143.00	11	1,581.97		
Area 8:..	101	33,789.67	48	9,631.60	48	7,664.49	5	16,493.58
Area 9:..	80	28,599.29	52	17,996.78	28	10,302.51		300.00
Area 10:.	86	37,217.42	55	13,846.60	27	4,480.10	4	18,890.72
Area 11:.	39	7,170.55	23	4,057.80	16	2,797.75		315.00
Area 12:.	103	43,074.79	73	15,629.68	22	1,573.11	8	25,872.00
Area 13:.	78	32,481.60	35	20,096.00	40	11,908.60	3	477.00
Area 14:.	34	6,003.18	21	3,639.99	12	1,864.19	1	499.00
Area 15:.	56	21,820.63	25	11,162.00	28	10,093.63	3	565.00
Area 16:.	57	9,680.80	25	4,947.15	29	4,148.90	3	584.75
Area 17:.	259	216,948.96	169	132,886.26	90	43,652.70		40,410.00
Area 18:.	78	11,436.02	19	3,325.50	56	7,409.52	3	701.00
Area 19:.	22	4,387.28	5	627.65	15	2,926.16	2	833.47
Area 20:.	71	34,402.56	35	25,182.27	36	9,220.29		
Area 21:.	58	7,884.27	17	2,558.01	40	4,804.26	1	522.00
~~Area~~ 22:.	38	6,472.00	11	2,331.00	21	3,173.00	6	968.00
Area 23:.	75	56,365.68	51	40,365.43	22	15,456.25	2	544.00
Area 24:.	20	3,092.60	7	1,168.00	11	1,645.60	2	279.00
Area 25:.	116	83,609.35	58	40,937.38	57	20,179.97	1	22,492.00
Area 26:.	74	38,181.89	25	6,301.38	49	9,180.51		22,700.00
Area 27:.	89	25,460.11	45	15,416.11	36	8,880.00	8	1,164.00
State Office:.	300	553,665.26	214	401,887.35	86	151,777.91		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,431	$1,513,226.99	$622.47	1,409	$251,789.91	$178.70	1,022	$1,261,437.08	$1,234.28
State Funds	1,418	1,055,379.75	744.27	677	130,695.96	193.05	741	924,683.79	1,247.89
AFDC - FC	1,013	457,847.24	451.97	732	121,093.95	165.43	281	336,753.29	1,198.41

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,594	$568,060.18	$ 86.15	5,223	$439,206.43	$ 84.09	987	$81,204.77	$ 82.27	374	$44,590.78	$119.23	10	$3,058.20
Area 1:..	554	53,202.86	96.03	462	43,056.46	93.20	43	4,104.90	95.46	49	6,041.50	123.30		
Area 2:..	138	13,076.04	94.75	96	8,177.01	85.18	13	828.00	63.69	29	3,971.03	136.93		100.00
Area 3:..	254	24,691.91	97.21	170	16,568.51	97.46	57	5,173.53	90.76	27	2,949.87	109.25		
Area 4:..	148	13,535.22	91.45	122	10,742.46	88.05	25	2,466.76	98.67				1	326.00
Area 5:..	117	8,801.32	75.22	100	7,409.32	74.09	11	686.00	62.36	6	706.00	117.67		
Area 6:..	312	27,680.01	88.72	221	19,109.26	86.47	43	3,273.03	76.12	48	5,297.72	110.37		
Area 7:..	109	8,889.97	81.56	89	7,248.78	81.45	20	1,641.19	82.06					
Area 8:..	213	20,977.55	98.49	130	12,346.77	94.98	20	1,766.19	88.31	63	6,864.59	108.96		
Area 9:..	308	28,224.76	91.64	229	20,860.89	91.10	68	5,782.17	85.03	10	1,153.90	115.39	1	427.80
Area 10:.	218	15,265.76	70.03	189	13,297.69	70.36	29	1,968.07	67.86					
Area 11:.	209	15,019.36	71.86	153	10,249.42	66.99	53	4,202.74	79.30	2	492.00	246.00	1	75.20
Area 12:.	492	44,725.19	90.90	380	34,578.35	91.00	92	7,950.50	86.42	20	2,196.34	109.82		
Area 13:.	103	9,622.46	93.42	59	5,382.80	91.23	24	1,917.42	79.89	19	2,084.64	109.72	1	237.60
Area 14:.	180	14,802.47	82.24	144	11,382.14	79.04	35	2,967.93	84.80				1	452.40
Area 15:.	189	14,638.03	77.45	143	10,666.98	74.59	34	2,461.65	72.40	12	1,434.40	119.53		75.00
Area 16:.	324	26,567.96	82.00	244	19,697.55	80.73	79	6,544.81	82.85				1	325.60
Area 17:.	394	33,816.48	85.83	305	26,233.95	86.01	86	7,204.36	83.77	3	378.17	126.06		
Area 18:.	220	17,207.68	78.22	187	14,047.54	75.12	26	2,330.14	89.62	7	830.00	118.57		
Area 19:.	183	13,841.16	75.63	165	12,468.16	75.56	18	1,248.00	69.33					125.00
Area 20:.	493	39,991.71	81.12	399	33,934.85	85.05	94	5,856.86	62.31					200.00
Area 21:.	270	22,615.56	83.76	247	21,039.00	85.18	23	1,576.56	68.55					
Area 22:.	148	14,343.43	96.92	85	7,011.30	82.49	16	1,601.00	100.06	45	5,480.73	121.79	2	250.40
Area 23:.	287	21,617.05	75.32	259	18,832.10	72.71	28	2,784.95	99.46					
Area 24:.	92	7,960.66	86.53	86	7,330.17	85.23	6	630.49	105.08					
Area 25:.	98	9,650.49	98.47	51	4,045.73	79.33	11	731.67	66.52	34	4,709.89	138.53	2	163.20
Area 26:.	224	19,122.61	85.37	212	17,674.61	83.37	12	1,148.00	95.67					300.00
Area 27:.	317	28,172.48	88.87	296	25,814.63	87.21	21	2,357.85	112.28					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,123	138	236	88	270	194	197	760	45	123	39	191	362	753	4,169	1,130	5,299
Area 1:........	96	13	10	23	4	17	29	69	9	11	6	33	10	56	331	109	440
Area 2:........	17		2		4	4	7	22	1	2	1	1	17	28	35	11	46
Area 3:........	78	10	15	2	16	24	11	86	9	23	8	9	37	72	332	92	424
Area 4:........	19	1	4		1	1	12	6		1		4	1	14	41	11	52
Area 5:........	21	3	5	4	3	5	1	4	2	2				6	122	19	141
Area 6:........	89	11	17	9	14	17	21	57	3	10	4	17	23	61	368	85	453
Area 7:........	6	1	2		2	1		1		1				1	24	6	30
Area 8:........	65	3	17	2	17	18	8	38	2	10	2	14	10	36	270	67	337
Area 9:........	55	14	15	5	8	8	5	10				1	9	22	150	43	193
Area 10:........	19	2	7	4	3	2	1	2	1			1		3	81	18	99
Area 11:........	5	1	2		2			3	1	1	1				76	8	84
Area 12:........	53	2	9	1	18	13	10	81	3	15		17	46	69	183	65	248
Area 13:........	24	4	8	1	9	1	1	1		1				2	121	23	144
Area 14:........	14	5	2	2		2	3							5	54	9	63
Area 15:........	26		6		20										123	26	149
Area 16:........	35	2	8	4	8	4	9	5		2		3		13	130	27	157
Area 17:........	144	33	34	17	42	14	4	42	4	12	3	16	7	25	540	161	701
Area 18:........	28	2	10	1	10	1	4	7		2	2	2	1	6	111	29	140
Area 19:........	25	4	11	2	5	1	2	8				1	7	10	62	23	85
Area 20:........	29	2	2	2	11	7	5	16	3	7	1	3	2	14	79	31	110
Area 21:........	57	4	16		20	9	8	18		3	1	8	6	23	198	52	250
Area 22:........	26	2	10	2	6	2	4	7		1		5	1	7	78	26	104
Area 23:........	17	4	3	1	6	2	1	3			2		1	4	70	16	86
Area 24:........	23	1	7		7	4	4	13	1	3	2	7		8	74	28	102
Area 25:........	35	6	5		10	8	6	10		2		5	3	17	166	28	194
Area 26:........	96	5	8	3	20	27	33	198	5	12	5	34	142	202	255	92	347
Area 27:........	21	3	1	3	4	2	8	53	1	2	1	10	39	49	95	25	120

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
MAY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	138	10	29	9	4	8	0	78
Amount............	$109,279.16	$4,070.96	$11,716.47	$2,522.40	$110.00	$1,122.00	$ 0	$89,737.33
Average Amount....	$ 791.88	$ 407.10	$ 404.02	$ 280.27	$ 27.50	$ 140.25	$ 0	$ 1,150.48
Chore								
Clients...........	72	9	23	9	1	1		29
Amount............	$ 6,693.52	$ 937.00	$ 1,949.87	$ 844.00	$110.00	$ 110.00		$ 2,742.65
Average Amount....	$ 92.97	$ 104.11	$ 84.78	$ 93.78	$110.00	$ 110.00		$ 94.57
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	1							1
Amount............	$ 122.00							$ 122.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	120	10	26	6				78
Amount............	$ 98,797.21	$2,938.00	$ 9,369.31	$1,678.40				$84,811.50
Average Amount....	$ 823.31	$ 293.80	$ 360.36	$ 279.73				$ 1,087.33
Case Management								
Clients...........	117	10	29	(9)	(4)	(8)	(0)	78
Amount............	$ 2,654.43	$ 195.96	$ 397.29	$ 0	$ 0	$ 0	$ 0	$ 2,061.18
Average Amount....	$ 22.69	$ 19.60	$ 13.70	$ 0	$ 0	$ 0	$ 0	$ 26.43

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

9/23/86
58573-1A

HUMAN SERVICES

Statistics

JUNE 1986

West Virginia
CARES

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area	48
	GLOSSARY	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JUNE 1986 VERSUS MAY 1986

Cases	June	May	Total Increase or Decrease
Total Public Assistance	36,221	36,503	- 282
Aid to Families with Dependent Children	25,709	25,703	+ 6
Aid to Families with Dependent Children - Unemployed	10,512	10,800	- 288
Regular General Assistance	1,991	2,459	- 468
Burials	76	93	- 17
Adult Boarding Care	0	1	- 1
Emergency Assistance	429	1,120	- 691
Handicapped Children's Services	9,300	9,281	+ 19
Total Food Stamps	92,788	93,689	- 901
Non-Public Assistance	58,851	59,614	- 763
Public Assistance	33,937	34,075	- 138
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	June	May	Total Increase or Decrease
Total Public Assistance	$ 8,818,235.00	$ 8,891,963.00	-$ 73,728.00
Aid to Families with Dependent Children	5,663,920.00	5,666,972.00	- 3,052.00
Aid to Families with Dependent Children - Unemployed	3,154,315.00	3,224,991.00	- 70,676.00
Regular General Assistance	32,948.45	34,029.79	- 1,081.34
Burials	46,191.00	57,850.00	- 11,659.00
Adult Boarding Care	0	45.00	- 45.00
Emergency Assistance	53,505.72	115,334.63	- 61,828.91
Handicapped Children's Services			
Total Food Stamps	12,978,706.00	13,225,994.00	- 247,288.00
Non-Public Assistance	6,125,716.00	6,308,962.00	- 183,246.00
Public Assistance	6,852,990.00	6,917,032.00	- 64,042.00
Total Medical Services	16,350,084.64	10,528,500.62	+ 5,821,584.02
Handicapped Children's Services	447,642.85	113,931.57	+ 333,711.28
Title XIX	14,735,251.71	9,637,666.64	+ 5,097,585.07
Pharmacy Program	0	0	0
Medically Needy	1,164,166.36	772,450.78	+ 391,715.58
General Assistance	3,023.72	4,451.63	- 1,427.91
Total Administration	6,857,127.17	5,860,745.07	+ 996,382.10
Personal Services	3,297,997.69	3,290,719.72	+ 7,277.97
Current Expense	3,491,173.79	2,551,107.49	+ 940,066.30
Equipment	67,955.69	18,917.86	+ 49,037.83
Total Expenditures	$45,004,152.81	$38,507,202.69	+$ 6,496,950.12

Prepared by:
Research and Statistics
West Virginia Department of Human Services
July 31, 1986

TABLE 2
COMPARISON FACTS
JUNE 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 6 cases from the previous month to 25,709 which is 2,556 more than a year ago. Total payment decreased $3,052.00 from May 1986. The average payment decreased from $220.48 in May 1986 to $220.31 for the current month compared to $178.28 in June 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 288 cases from the previous month to 10,512 which is 819 more than a year ago. Total payment is $70,676.00 less than the previous month. The average payment increased from $298.61 in May 1986 to $300.07 for the current month compared to $233.32 in June 1985.

GENERAL ASSISTANCE: Case load decreased 1,159 cases over the previous month to 2,420 which is 1,374 less than a year ago. Total payment decreased $62,910.25 to $86,454.17 which is $97,116.51 less than June 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1985........	23,153	$4,127,769.00	$ 178.28	9,693	$2,261,586.00	$ 233.32	3,794	$183,570.68	$ 48.38
July.............	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August...........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March............	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April............	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May..............	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.............	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases.
Total	24,344	1,407	1,446	24,305	9,896	645	673	9,868
Area 1:..........	1,734	90	94	1,730	591	25	42	574
Brooke..........	247	13	11	249	98	3	6	95
Hancock.........	393	23	16	400	164	9	12	161
Marshall.......	453	21	29	445	173	7	14	166
Ohio...........	641	33	38	636	156	6	10	152
Area 2:..........	431	23	24	430	199	8	13	194
Tyler..........	132	9	10	131	53	7	4	56
Wetzel.........	299	14	14	299	146	1	9	138
Area 3:..........	1,205	91	78	1,218	522	32	36	518
Marion..........	792	46	44	794	351	23	19	355
Monongalia.....	413	45	34	424	171	9	17	163
Area 4:..........	382	37	37	382	111	10	16	105
Hampshire......	129	8	10	127	31	3	5	29
Mineral........	253	29	27	255	80	7	11	76
Area 5:..........	743	56	67	732	64	8	12	60
Berkeley.......	427	33	38	422	35	3	6	32
Jefferson......	258	17	23	252	19	4	4	19
Morgan.........	58	6	6	58	10	1	2	9
Area 6:..........	1,052	56	68	1,040	212	18	9	221
Wirt...........	66	6	5	67	49	3	1	51
Wood...........	986	50	63	973	163	15	8	170
Area 7:..........	200	14	15	199	63	5	6	62
Pleasants......	76	4	5	75	21	3	1	23
Ritchie........	124	10	10	124	42	2	5	39
Area 8:..........	995	72	78	989	432	26	26	432
Doddridge......	76	2	1	77	55	4	1	58
Harrison.......	919	70	77	912	377	22	25	374
Area 9:..........	853	43	33	863	519	23	28	514
Barbour........	253	8	8	253	204	7	6	205
Preston........	342	20	13	349	188	10	13	185
Taylor.........	258	15	12	261	127	6	9	124
Area 10:........	441	35	29	447	105	10	17	98
Pocahontas.....	76	12	8	80	15	1	1	15
Randolph.......	320	20	19	321	81	8	15	74
Tucker.........	45	3	2	46	9	1	1	9
Area 11:........	188	8	16	180	40	1	1	40
Grant..........	78	5	10	73	18	1	1	18
Hardy..........	62	3	4	61	7			7
Pendleton......	48		2	46	15			15

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,769	119	118	1,770	377	39	38	378
Cabell.........	1,394	96	107	1,383	195	30	28	197
Mason..........	375	23	11	387	182	9	10	181
Area 13:........	464	20	27	457	233	9	13	229
Jackson........	282	7	14	275	128	2	8	122
Roane..........	182	13	13	182	105	7	5	107
Area 14:........	221	12	12	221	99	8	5	102
Calhoun........	127	8	6	129	51	4	4	51
Gilmer.........	94	4	6	92	48	4	1	51
Area 15:........	483	16	31	468	284	16	16	284
Lewis..........	218	8	13	213	123	6	9	120
Upshur.........	265	8	18	255	161	10	7	164
Area 16:........	797	59	54	802	499	27	25	501
Lincoln........	492	29	25	496	392	14	16	390
Putnam.........	305	30	29	306	107	13	9	111
Area 17: Kanawha	2,729	140	151	2,718	647	42	44	645
Area 18:........	498	31	19	510	281	18	13	286
Braxton........	201	9	11	199	92	8	4	96
Clay...........	297	22	8	311	189	10	9	190
Area 19:........	590	44	26	608	334	20	20	334
Nicholas.......	364	30	18	376	204	11	14	201
Webster........	226	14	8	232	130	9	6	133
Area 20: Wayne..	680	46	38	688	214	11	19	206
Area 21:........	1,202	58	70	1,190	840	43	52	831
Boone..........	442	20	27	435	253	9	16	246
Logan..........	760	38	43	755	587	34	36	585
Area 22: Fayette	900	46	38	908	491	28	32	487
Area 23:........	424	25	31	418	157	9	13	153
Greenbrier.....	326	19	26	319	112	7	9	110
Monroe.........	98	6	5	99	45	2	4	43
Area 24: Mingo..	856	62	67	851	648	38	55	631
Area 25: Raleigh	1,146	54	57	1,143	424	40	43	421
Area 26:........	2,052	90	85	2,057	955	89	47	997
McDowell.......	1,349	57	54	1,352	620	52	33	639
Wyoming........	703	33	31	705	335	37	14	358
Area 27:........	1,309	60	83	1,286	555	42	32	565
Mercer.........	1,065	51	71	1,045	447	35	29	453
Summers........	244	9	12	241	108	7	3	112

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,709	46,219	24,104	70,323	$5,663,920	$220.31	$ 80.54
Area 1:..........	1,823	3,225	1,765	4,990	412,493	226.27	82.66
Brooke..........	260	464	255	719	58,695	225.75	81.63
Hancock..........	415	728	413	1,141	93,385	225.02	81.84
Marshall..........	474	840	453	1,293	105,969	223.56	81.96
Ohio..........	674	1,193	644	1,837	154,444	229.15	84.07
Area 2:..........	454	820	428	1,248	101,402	223.35	81.25
Tyler..........	141	256	126	382	31,258	221.69	81.83
Wetzel..........	313	564	302	866	70,144	224.10	81.00
Area 3:..........	1,295	2,261	1,250	3,511	285,066	220.13	81.19
Marion..........	839	1,467	818	2,285	184,310	219.68	80.66
Monongalia.....	456	794	432	1,226	100,756	220.96	82.18
Area 4:..........	418	754	398	1,152	91,427	218.72	79.36
Hampshire......	136	261	124	385	29,763	218.85	77.31
Mineral........	282	493	274	767	61,664	218.67	80.40
Area 5:..........	795	1,483	720	2,203	172,912	217.50	78.49
Berkeley........	456	857	419	1,276	101,394	222.36	79.46
Jefferson......	275	515	242	757	58,475	212.64	77.25
Morgan..........	64	111	59	170	13,043	203.80	76.72
Area 6:..........	1,106	1,975	1,045	3,020	243,289	219.97	80.56
Wirt..........	70	125	68	193	16,240	232.00	84.15
Wood..........	1,036	1,850	977	2,827	227,049	219.16	80.31
Area 7:..........	214	401	204	605	48,265	225.54	79.78
Pleasants......	80	153	78	231	18,377	229.71	79.55
Ritchie........	134	248	126	374	29,888	223.04	79.91
Area 8:..........	1,063	1,882	983	2,865	230,791	217.11	80.56
Doddridge......	78	146	72	218	17,089	219.09	78.39
Harrison.......	985	1,736	911	2,647	213,702	216.96	80.73
Area 9:..........	895	1,608	831	2,439	197,268	220.41	80.88
Barbour........	261	479	240	719	57,936	221.98	80.58
Preston........	362	632	336	968	78,963	218.13	81.57
Taylor..........	272	497	255	752	60,369	221.94	80.28
Area 10:.........	475	847	406	1,253	98,849	208.10	78.89
Pocahontas.....	88	169	74	243	17,801	202.28	73.26
Randolph.......	339	601	292	893	71,560	211.09	80.13
Tucker.........	48	77	40	117	9,488	197.67	81.09
Area 11:.........	196	318	153	471	38,075	194.26	80.84
Grant..........	83	136	70	206	15,828	190.70	76.83
Hardy..........	65	111	50	161	13,018	200.28	80.86
Pendleton......	48	71	33	104	9,229	192.27	88.74

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	1,884	3,289	1,787	5,076	409,792	217.51	80.73
Cabell.........	1,486	2,608	1,386	3,994	324,524	218.39	81.25
Mason..........	398	681	401	1,082	85,268	214.24	78.81
Area 13:.........	484	889	448	1,337	104,560	216.03	78.20
Jackson........	289	538	267	805	62,447	216.08	77.57
Roane..........	195	351	181	532	42,113	215.96	79.16
Area 14:.........	233	432	215	647	51,785	222.25	80.04
Calhoun........	135	258	126	384	30,070	222.74	78.31
Gilmer.........	98	174	89	263	21,715	221.58	82.57
Area 15:.........	499	895	473	1,368	108,252	216.94	79.13
Lewis..........	226	404	206	610	48,445	214.36	79.42
Upshur.........	273	491	267	758	59,807	219.07	78.90
Area 16:.........	851	1,498	799	2,297	181,363	213.12	78.96
Lincoln........	516	937	490	1,427	111,984	217.02	78.48
Putnam.........	335	561	309	870	69,379	207.10	79.75
Area 17: Kanawha	2,865	4,998	2,682	7,680	628,115	219.24	81.79
Area 18:.........	529	973	504	1,477	114,962	217.32	77.83
Braxton........	210	363	200	563	45,006	214.31	79.94
Clay...........	319	610	304	914	69,956	219.30	76.54
Area 19:.........	633	1,095	596	1,691	136,548	215.72	80.75
Nicholas.......	393	683	380	1,063	86,074	219.02	80.97
Webster........	240	412	216	628	50,474	210.31	80.37
Area 20: Wayne..	725	1,311	642	1,953	160,971	222.03	82.42
Area 21:.........	1,258	2,285	1,202	3,487	283,016	224.97	81.16
Boone..........	461	837	445	1,282	104,369	226.40	81.41
Logan..........	797	1,448	757	2,205	178,647	224.15	81.02
Area 22: Fayette	945	1,719	903	2,622	209,865	222.08	80.04
Area 23:.........	448	800	427	1,227	95,035	212.13	77.45
Greenbrier.....	345	618	335	953	73,846	214.05	77.49
Monroe.........	103	182	92	274	21,189	205.72	77.33
Area 24: Mingo..	914	1,760	883	2,643	208,131	227.71	78.75
Area 25: Raleigh	1,198	2,175	1,126	3,301	259,550	216.65	78.63
Area 26:.........	2,141	4,095	1,963	6,058	490,644	229.17	80.99
McDowell.......	1,405	2,740	1,260	4,000	323,508	230.25	80.88
Wyoming........	736	1,355	703	2,058	167,136	227.09	81.21
Area 27:.........	1,368	2,431	1,271	3,702	301,494	220.39	81.44
Mercer.........	1,115	1,971	1,023	2,994	245,232	219.94	81.91
Summers........	253	460	248	708	56,262	222.38	79.47

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,512	22,634	20,849	43,483	$3,154,315	$300.07	$ 72.54
Area 1:.........	615	1,336	1,213	2,549	187,069	304.18	73.39
Brooke.........	102	226	199	425	30,848	302.43	72.58
Hancock........	171	371	338	709	51,281	299.89	72.33
Marshall.......	180	396	355	751	55,803	310.02	74.30
Ohio...........	162	343	321	664	49,137	303.31	74.00
Area 2:.........	207	424	409	833	60,813	293.78	73.00
Tyler..........	60	111	119	230	17,227	287.12	74.90
Wetzel.........	147	313	290	603	43,586	296.50	72.28
Area 3:.........	553	1,145	1,105	2,250	164,578	297.61	73.15
Marion.........	373	747	745	1,492	109,965	294.81	73.70
Monongalia.....	180	398	360	758	54,613	303.41	72.05
Area 4:.........	121	244	238	482	35,386	292.45	73.41
Hampshire......	34	68	65	133	9,654	283.94	72.59
Mineral........	87	176	173	349	25,732	295.77	73.73
Area 5:.........	71	162	141	303	20,809	293.08	68.68
Berkeley.......	38	83	75	158	10,602	279.00	67.10
Jefferson......	22	57	44	101	7,116	323.45	70.46
Morgan.........	11	22	22	44	3,091	281.00	70.25
Area 6:.........	230	517	450	967	70,200	305.22	72.60
Wirt...........	52	118	102	220	16,229	312.10	73.77
Wood...........	178	399	348	747	53,971	303.21	72.25
Area 7:.........	68	173	135	308	21,859	321.46	70.97
Pleasants......	24	63	48	111	8,227	342.79	74.12
Ritchie........	44	110	87	197	13,632	309.82	69.20
Area 8:.........	456	1,005	904	1,909	136,205	298.70	71.35
Doddridge......	59	129	118	247	17,862	302.75	72.32
Harrison.......	397	876	786	1,662	118,343	298.09	71.21
Area 9:.........	542	1,189	1,077	2,266	160,696	296.49	70.92
Barbour........	210	478	419	897	63,087	300.41	70.33
Preston........	198	418	393	811	58,363	294.76	71.96
Taylor.........	134	293	265	558	39,246	292.88	70.33
Area 10:........	114	241	228	469	33,313	292.22	71.03
Pocahontas.....	16	35	32	67	4,955	309.69	73.96
Randolph.......	88	194	176	370	25,747	292.58	69.59
Tucker.........	10	12	20	32	2,611	261.10	81.59
Area 11:........	41	82	80	162	11,773	287.15	72.67
Grant..........	19	43	38	81	5,895	310.26	72.78
Hardy..........	7	15	13	28	1,674	239.14	59.79
Pendleton......	15	24	29	53	4,204	280.27	79.32

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	412	844	815	1,659	121,985	296.08	73.53
Cabell.........	221	451	435	886	64,633	292.46	72.95
Mason..........	191	393	380	773	57,352	300.27	74.19
Area 13:........	242	508	482	990	71,056	293.62	71.77
Jackson........	130	268	258	526	37,611	289.32	71.50
Roane..........	112	240	224	464	33,445	298.62	72.08
Area 14:........	107	219	208	427	32,107	300.07	75.19
Calhoun........	55	102	107	209	16,633	302.42	79.58
Gilmer.........	52	117	101	218	15,474	297.58	70.98
Area 15:........	298	703	586	1,289	89,337	299.79	69.31
Lewis..........	129	304	250	554	38,552	298.85	69.59
Upshur.........	169	399	336	735	50,785	300.50	69.10
Area 16:........	526	1,137	1,030	2,167	158,058	300.49	72.94
Lincoln........	407	878	802	1,680	122,100	300.00	72.68
Putnam.........	119	259	228	487	35,958	302.17	73.84
Area 17: Kanawha	688	1,451	1,367	2,818	202,190	293.88	71.75
Area 18:........	298	640	591	1,231	87,557	293.82	71.13
Braxton........	100	225	197	422	29,635	296.35	70.23
Clay...........	198	415	394	809	57,922	292.54	71.60
Area 19:........	354	731	701	1,432	103,175	291.45	72.05
Nicholas.......	215	449	426	875	62,804	292.11	71.78
Webster........	139	282	275	557	40,371	290.44	72.48
Area 20: Wayne..	225	526	450	976	71,181	316.36	72.93
Area 21:........	880	1,891	1,752	3,643	265,860	302.11	72.98
Boone..........	262	554	522	1,076	78,156	298.31	72.64
Logan..........	618	1,337	1,230	2,567	187,704	303.73	73.12
Area 22: Fayette	520	1,092	1,035	2,127	152,689	293.63	71.79
Area 23:........	165	371	329	700	47,908	290.35	68.44
Greenbrier.....	118	256	236	492	34,190	289.75	69.49
Monroe.........	47	115	93	208	13,718	291.87	65.95
Area 24: Mingo..	683	1,520	1,354	2,874	208,125	304.72	72.42
Area 25: Raleigh	461	939	919	1,858	132,714	287.88	71.43
Area 26:........	1,039	2,292	2,060	4,352	325,634	313.41	74.82
McDowell.......	669	1,488	1,332	2,820	209,023	312.44	74.12
Wyoming........	370	804	728	1,532	116,611	315.16	76.12
Area 27:........	596	1,252	1,190	2,442	182,038	305.43	74.54
Mercer.........	481	1,002	960	1,962	145,495	302.48	74.16
Summers........	115	250	230	480	36,543	317.77	76.13

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,420	$ 86,454.17	$ 35.72	1,991	$ 32,948.45	0	$ 0	76	$46,191.00	$607.78
Area 1:.......	64	1,932.65	30.19	60	1,388.81			3	1,950.00	650.00
Brooke.......	12	145.90	12.15	12	199.06					
Hancock......	15	198.39	13.22	15	198.39					
Marshall.....	20	479.37	23.96	18	267.37					
Ohio.........	17	1,108.99	65.23	15	723.99			3	1,950.00	650.00
Area 2:.......	37	1,014.47	27.41	32	- 204.53					
Tyler........	12	44.41	3.70	11	- 204.59					
Wetzel.......	25	970.06	38.80	21	.06					
Area 3:.......	29	1,300.70	44.85	19	876.22			9	4,875.00	541.66
Marion.......	29	1,300.70	44.85	19	876.22			6	3,250.00	541.66
Monongalia...								3	1,625.00	541.66
Area 4:.......	144	3,353.74	23.28	124	955.83					
Hampshire....	60	1,342.32	22.37	53	431.35					
Mineral......	84	2,011.42	23.94	71	524.48					
Area 5:.......	61	6,217.50	101.92	44	1,147.34					
Berkeley.....	31	5,154.48	166.27	18	969.32					
Jefferson....	14	1,026.29	73.30	11	341.29					
Morgan.......	16	36.73	2.29	15	- 163.27					
Area 6:.......	31	1,175.63	37.92	31	1,175.63			9	5,850.00	650.00
Wirt.........	5	93.33	18.66	5	93.33			1	650.00	650.00
Wood.........	26	1,082.30	41.62	26	1,082.30			8	5,200.00	650.00
Area 7:.......	39	887.86	22.76	39	887.86			1	650.00	650.00
Pleasants....	7	236.44	33.77	7	236.44					
Ritchie......	32	651.42	20.35	32	651.42			1	650.00	650.00
Area 8:.......	81	8,177.50	100.95	60	4,024.75			9	5,241.00	582.33
Doddridge....	1	10.88	10.88	1	10.88					
Harrison.....	80	8,166.62	102.08	59	4,013.87			9	5,241.00	582.33
Area 9:.......	127	1,772.75	13.95	127	1,772.75			4	2,600.00	650.00
Barbour......	16	408.81	25.55	16	408.81			1	650.00	650.00
Preston......	20	253.67	12.68	20	253.67			1	650.00	650.00
Taylor.......	91	1,110.27	12.20	91	1,110.27			2	1,300.00	650.00
Area 10:......	625	3,620.66	5.79	609	1,857.52			2	975.00	487.50
Pocahontas...	42	552.74	13.16	41	350.03					
Randolph.....	569	2,747.89	4.82	555	1,334.31			1	325.00	325.00
Tucker.......	14	320.03	22.85	13	173.18			1	650.00	650.00
Area 11:......	95	- 202.98	- 2.13	92	- 452.51			2	1,300.00	650.00
Grant........	37	64.34	1.73	36	- 16.41			1	650.00	650.00
Hardy........	31	302.37	9.75	30	207.69			1	650.00	650.00
Pendleton....	27	- 569.69	-21.09	26	- 643.79					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JUNE 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	63	3,692.48	58.61	41	1,110.65			6	3,575.00	595.83
Cabell.........	25	2,539.01	101.56	11	696.64			6	3,575.00	595.83
Mason..........	38	1,153.47	30.35	30	414.01					
Area 13:.........	10	658.78	65.87	8	400.78			1	650.00	650.00
Jackson........	2	285.69	142.84	2	285.69			1	650.00	650.00
Roane..........	8	373.09	46.63	6	115.09					
Area 14:.........	92	- 317.23	- 3.44	88	- 951.18					
Calhoun........	30	386.49	12.88	27	- 116.16					
Gilmer.........	62	- 703.72	-11.35	61	- 835.02					
Area 15:.........	11	754.00	68.54	9	817.75			2	1,300.00	650.00
Lewis..........	10	282.52	28.25	8	246.27			2	1,300.00	650.00
Upshur.........	1	471.48	471.48	1	571.48					
Area 16:.........	55	529.56	9.62	55	559.56					
Lincoln........	41	455.35	11.10	41	455.35					
Putnam.........	14	74.21	5.30	14	104.21					
Area 17: Kanawha	66	6,353.42	96.26	52	3,971.34			3	1,950.00	650.00
Area 18:.........	42	1,212.29	28.86	42	1,212.29					
Braxton........	42	2,037.81	48.51	42	2,037.81					
Clay...........		- 825.52			- 825.52					
Area 19:.........	44	767.69	17.44	39	259.68			1	650.00	650.00
Nicholas.......	29	928.58	32.02	24	420.57			1	650.00	650.00
Webster........	15	- 160.89	-10.72	15	- 160.89					
Area 20: Wayne..	57	3,433.83	60.24	31	915.31			1	650.00	650.00
Area 21:.........	118	5,745.93	48.69	80	1,919.46			3	1,950.00	650.00
Boone..........	45	454.92	10.10	45	454.92			2	1,300.00	650.00
Logan..........	73	5,291.01	72.47	35	1,464.54			1	650.00	650.00
Area 22: Fayette	84	6,783.34	80.75	29	1,447.42			2	1,300.00	660.00
Area 23:.........	38	- 1.76	- .04	29	- 782.43			1	650.00	650.00
Greenbrier.....	27	118.13	4.37	19	- 607.64			1	650.00	650.00
Monroe.........	11	- 119.89	-10.89	10	- 174.79					
Area 24: Mingo..	99	7,994.58	80.75	53	1,822.42			2	975.00	487.50
Area 25: Raleigh	83	5,049.02	60.83	50	1,309.17			4	2,600.00	650.00
Area 26:.........	124	2,244.85	18.10	98	- 52.95			5	3,250.00	650.00
McDowell.......	81	82.28	1.01	74	- 486.23			5	3,250.00	650.00
Wyoming........	43	2,162.57	50.29	24	433.28					
Area 27:.........	101	12,302.91	121.81	50	5,559.51			6	3,250.00	541.66
Mercer.........	79	10,453.61	132.32	30	3,919.63			3	1,300.00	433.33
Summers........	22	1,849.30	84.05	20	1,639.88			3	1,950.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	429	1,640	$ 53,505.72	216	806	$ 28,328.19	213	834	$ 25,177.53
Area 1:........	4	13	543.84	2	8	308.00	2	5	235.84
Brooke........			- 53.16						- 53.16
Hancock.......									
Marshall......	2	7	212.00	1	4	108.00	1	3	104.00
Ohio..........	2	6	385.00	1	4	200.00	1	2	185.00
Area 2:........	5	13	1,219.00	3	8	695.00	2	5	524.00
Tyler.........	1	3	249.00				1	3	249.00
Wetzel........	4	10	970.00	3	8	695.00	1	2	275.00
Area 3:........	10	39	424.48	5	19	273.97	5	20	150.51
Marion........	10	39	424.48	5	19	273.97	5	20	150.51
Monongalia....									
Area 4:........	20	73	2,397.91	12	42	1,566.41	8	31	831.50
Hampshire.....	7	23	910.97	5	18	712.92	2	5	198.05
Mineral.......	13	50	1,486.94	7	24	853.49	6	26	633.45
Area 5:........	17	50	5,070.16	9	24	2,485.16	8	26	2,585.00
Berkeley......	13	37	4,185.16	7	17	2,150.16	6	20	2,035.00
Jefferson.....	3	10	685.00	2	7	335.00	1	3	350.00
Morgan........	1	3	200.00				1	3	200.00
Area 6:........									
Wirt..........									
Wood..........									
Area 7:........									
Pleasants.....									
Ritchie.......									
Area 8:........	21	80	4,152.75	11	43	2,469.91	10	37	1,682.84
Doddridge.....									
Harrison......	21	80	4,152.75	11	43	2,469.91	10	37	1,682.84
Area 9:........									
Barbour.......									
Preston.......									
Taylor........									
Area 10:.......	16	57	1,763.14	4	10	438.12	12	47	1,325.02
Pocahontas....	1	3	202.71				1	3	202.71
Randolph......	14	51	1,413.58	4	10	438.12	10	41	975.46
Tucker........	1	3	146.85				1	3	146.85
Area 11:.......	3	16	249.53				3	16	249.53
Grant.........	1	4	80.75				1	4	80.75
Hardy.........	1	8	94.68				1	8	94.68
Pendleton.....	1	4	74.10				1	4	74.10

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	22	89	2,581.83	9	41	815.98	13	48	1,765.85
Cabell..........	14	52	1,842.37	4	17	319.76	10	35	1,522.61
Mason..........	8	37	739.46	5	24	496.22	3	13	243.24
Area 13:.........	2	8	258.00	2	8	258.00			
Jackson........									
Roane..........	2	8	258.00	2	8	258.00			
Area 14:.........	4	19	633.95	1	5	23.41	3	14	610.54
Calhoun.........	3	16	502.65	1	5	23.41	2	11	479.24
Gilmer.........	1	3	131.30				1	3	131.30
Area 15:.........	2	7	- 63.75				2	7	- 63.75
Lewis..........	2	7	36.25				2	7	36.25
Upshur.........			- 100.00						- 100.00
Area 16:.........			- 30.00			- 30.00			
Lincoln.........									
Putnam.........			- 30.00			- 30.00			
Area 17: Kanawha	14	42	2,382.08	6	17	1,322.43	8	25	1,059.65
Area 18:.........									
Braxton........									
Clay............									
Area 19:.........	5	21	508.01	3	11	257.18	2	10	250.83
Nicholas.......	5	21	508.01	3	11	257.18	2	10	250.83
Webster........									
Area 20: Wayne..	26	101	2,518.52	10	35	1,410.73	16	66	1,107.79
Area 21:.........	38	155	3,826.47	20	79	2,100.71	18	76	1,725.76
Boone..........									
Logan..........	38	155	3,826.47	20	79	2,100.71	18	76	1,725.76
Area 22: Fayette	55	217	5,335.92	30	116	2,457.24	25	101	2,878.68
Area 23:.........	9	37	780.67	2	6	142.32	7	31	638.35
Greenbrier.....	8	35	725.77	1	4	87.42	7	31	638.35
Monroe.........	1	2	54.90	1	2	54.90			
Area 24: Mingo..	46	176	6,172.16	29	112	3,970.42	17	64	2,201.74
Area 25: Raleigh	33	121	3,739.85	16	58	1,929.83	17	63	1,810.02
Area 26:.........	26	104	2,297.80	15	59	1,442.67	11	45	855.13
McDowell.......	7	29	568.51	2	9	209.58	5	20	358.93
Wyoming........	19	75	1,729.29	13	50	1,233.09	6	25	496.20
Area 27:.........	51	202	6,743.40	27	105	3,990.70	24	97	2,752.70
Mercer.........	49	193	6,533.98	26	99	3,927.57	23	94	2,606.41
Summers........	2	9	209.42	1	6	63.13	1	3	146.29

TABLE 9
FOOD STAMP AUTHORIZATIONS
JUNE 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,788	$12,978,706	33,937	$6,852,990	58,851	$6,125,716
Area 1:.........	5,359	758,601	2,316	452,871	3,043	305,730
Brooke.........	792	122,271	337	69,869	455	52,402
Hancock.........	1,108	170,566	556	112,583	552	57,983
Marshall.......	1,540	222,951	622	124,229	918	98,722
Ohio...........	1,919	242,813	801	146,190	1,118	96,623
Area 2:.........	1,728	250,979	620	130,368	1,108	120,611
Tyler..........	524	78,760	187	39,103	337	39,657
Wetzel.........	1,204	172,219	433	91,265	771	80,954
Area 3:.........	5,111	703,301	1,780	362,125	3,331	341,176
Marion.........	3,074	436,594	1,153	236,211	1,921	200,383
Monongalia.....	2,037	266,707	627	125,914	1,410	140,793
Area 4:.........	1,755	218,528	487	94,577	1,268	123,951
Hampshire......	603	70,433	144	27,721	459	42,712
Mineral........	1,152	148,095	343	66,856	809	81,239
Area 5:.........	2,238	289,838	705	130,290	1,533	159,548
Berkeley.......	1,159	157,618	421	76,486	738	81,132
Jefferson......	680	89,386	221	41,634	459	47,752
Morgan.........	399	42,834	63	12,170	336	30,664
Area 6:.........	3,977	516,668	1,233	236,226	2,744	280,442
Wirt...........	381	54,082	112	25,036	269	29,046
Wood...........	3,596	462,586	1,121	211,190	2,475	251,396
Area 7:.........	959	131,085	245	50,884	714	80,201
Pleasants......	314	44,682	94	19,398	220	25,284
Ritchie........	645	86,403	151	31,486	494	54,917
Area 8:.........	4,074	589,229	1,428	291,919	2,646	297,310
Doddridge......	484	68,040	130	27,692	354	40,348
Harrison.......	3,590	521,189	1,298	264,227	2,292	256,962
Area 9:.........	3,653	528,073	1,353	283,205	2,300	244,868
Barbour........	1,152	173,136	447	97,137	705	75,999
Preston........	1,499	213,316	514	105,896	985	107,420
Taylor.........	1,002	141,621	392	80,172	610	61,449
Area 10:........	2,250	269,985	505	97,112	1,745	172,873
Pocahontas.....	390	48,105	88	17,081	302	31,024
Randolph.......	1,557	187,978	370	71,740	1,187	116,238
Tucker.........	303	33,902	47	8,291	256	25,611
Area 11:........	1,096	97,309	200	35,418	896	61,891
Grant..........	369	34,462	84	15,885	285	18,577
Hardy..........	405	34,465	63	10,974	342	23,491
Pendleton......	322	28,382	53	8,559	269	19,823

TABLE 9
FOOD STAMP AUTHORIZATIONS
JUNE 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	5,931	773,944	2,092	401,955	3,839	371,989
Cabell..........	4,386	555,787	1,534	286,932	2,852	268,855
Mason..........	1,545	218,157	558	115,023	987	103,134
Area 13:........	2,127	306,331	670	139,774	1,457	166,557
Jackson........	1,265	181,781	399	82,271	866	99,510
Roane..........	862	124,550	271	57,503	591	67,047
Area 14:........	1,268	164,132	325	66,394	943	97,738
Calhoun........	718	91,069	183	37,134	535	53,935
Gilmer.........	550	73,063	142	29,260	408	43,803
Area 15:........	2,700	359,662	764	160,945	1,936	198,717
Lewis..........	1,332	167,953	323	68,011	1,009	99,942
Upshur.........	1,368	191,709	441	92,934	927	98,775
Area 16:........	3,393	499,627	1,303	274,953	2,090	224,674
Lincoln........	2,162	328,097	902	192,968	1,260	135,129
Putnam.........	1,231	171,530	401	81,985	830	89,545
Area 17: Kanawha	8,860	1,182,629	3,339	632,377	5,521	550,252
Area 18:........	2,228	309,928	770	162,063	1,458	147,865
Braxton........	974	122,023	281	57,041	693	64,982
Clay...........	1,254	187,905	489	105,022	765	82,883
Area 19:........	2,604	375,834	927	193,018	1,677	182,816
Nicholas.......	1,585	236.371	562	120,399	1,023	115,972
Webster........	1,019	139,463	365	72,619	654	66,844
Area 20: Wayne..	2,747	392,854	898	184,288	1,849	208,566
Area 21:........	4,619	750,097	2,038	435,568	2,581	314,529
Boone..........	1,573	245,787	701	144,931	872	100,856
Logan..........	3,046	504,310	1,337	290,637	1,709	213,673
Area 22: Fayette	3,327	503,976	1,419	293,251	1,908	210,725
Area 23:........	2,082	260,672	578	115,835	1,504	144,837
Greenbrier.....	1,524	193,784	440	86,903	1,084	106,881
Monroe.........	558	66,888	138	28,932	420	37,956
Area 24: Mingo..	3,216	522,909	1,538	332,843	1,678	190,066
Area 25: Raleigh	3,943	541,914	1,560	301,040	2,383	240,874
Area 26:........	6,226	994,594	3,006	627,802	3,220	366,792
McDowell.......	3,944	629,502	1,975	412,378	1,969	217,124
Wyoming........	2,282	365,092	1,031	215,424	1,251	149,668
Area 27:........	5,317	686,007	1,838	365,889	3,479	320,118
Mercer.........	4,214	549,834	1,487	292,600	2,727	257,234
Summers........	1,103	136,173	351	73,289	752	62,884

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,354	5,469	$19,977.00	$53,304.00	$33,327.00
Area 1:.........	405	407	1,962.00	5,232.00	3,270.00
Brooke.........	17	17	60.00	160.00	100.00
Hancock........	39	39	144.00	384.00	240.00
Marshall.......	41	42	219.00	584.00	365.00
Ohio...........	308	309	1,539.00	4,104.00	2,565.00
Area 2:.........	71	71	267.00	712.00	445.00
Tyler..........	14	14	54.00	144.00	90.00
Wetzel.........	57	57	213.00	568.00	355.00
Area 3:.........	185	193	657.00	1,752.00	1,095.00
Marion.........	98	101	357.00	952.00	595.00
Monongalia.....	87	92	300.00	800.00	500.00
Area 4:.........	30	30	96.00	256.00	160.00
Hampshire......	4	4	15.00	40.00	25.00
Mineral........	26	26	81.00	216.00	135.00
Area 5:.........	113	114	342.00	912.00	570.00
Berkeley.......	104	104	312.00	832.00	520.00
Jefferson......	9	10	30.00	80.00	50.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	307	352	1,056.00	2,816.00	1,760.00
Wirt...........	15	15	45.00	120.00	75.00
Wood...........	292	337	1,011.00	2,696.00	1,685.00
Area 7:.........	11	11	33.00	88.00	55.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	11	11	33.00	88.00	55.00
Area 8:.........	397	401	1,383.00	3,696.00	2,313.00
Doddridge......	18	18	54.00	144.00	90.00
Harrison.......	379	383	1,329.00	3,552.00	2,223.00
Area 9:.........	130	144	510.00	1,360.00	850.00
Barbour........	22	22	66.00	176.00	110.00
Preston........	37	37	189.00	504.00	315.00
Taylor.........	71	85	255.00	680.00	425.00
Area 10:........	149	149	489.00	1,304.00	815.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.......	131	131	429.00	1,144.00	715.00
Tucker.........	5	5	15.00	40.00	25.00
Area 11:........	46	46	177.00	472.00	295.00
Grant..........	24	24	111.00	296.00	185.00
Hardy..........	14	14	42.00	112.00	70.00
Pendleton......	8	8	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	512	549	1,641.00	4,392.00	2,751.00
Cabell........	470	507	1,515.00	4,056.00	2,541.00
Mason..........	42	42	126.00	336.00	210.00
Area 13:........	52	53	168.00	448.00	280.00
Jackson........	0	0	.00	.00	.00
Roane..........	52	53	168.00	448.00	280.00
Area 14:........	37	38	114.00	304.00	190.00
Calhoun........	20	20	60.00	160.00	100.00
Gilmer.........	17	18	54.00	144.00	90.00
Area 15:........	198	202	654.00	1,744.00	1,090.00
Lewis..........	136	139	426.00	1,136.00	710.00
Upshur.........	62	63	228.00	608.00	380.00
Area 16:........	35	38	114.00	304.00	190.00
Lincoln........	23	24	72.00	192.00	120.00
Putnam.........	12	14	42.00	112.00	70.00
Area 17: Kanawha	1,203	1,224	5,250.00	14,000.00	8,750.00
Area 18:........	135	137	423.00	1,128.00	705.00
Braxton........	77	78	246.00	656.00	410.00
Clay...........	58	59	177.00	472.00	295.00
Area 19:........	156	157	549.00	1,464.00	915.00
Nicholas.......	51	51	204.00	544.00	340.00
Webster........	105	106	345.00	920.00	575.00
Area 20: Wayne..	40	41	123.00	328.00	205.00
Area 21:........	114	128	384.00	1,024.00	640.00
Boone..........	25	25	75.00	200.00	125.00
Logan..........	89	103	309.00	824.00	515.00
Area 22: Fayette	109	113	354.00	944.00	590.00
Area 23:........	153	148	483.00	1,288.00	805.00
Greenbrier.....	119	114	381.00	1,016.00	635.00
Monroe.........	34	34	102.00	272.00	170.00
Area 24: Mingo..	77	77	264.00	704.00	440.00
Area 25: Raleigh	237	187	798.00	2,136.00	1,338.00
Area 26:........	33	35	111.00	296.00	185.00
McDowell.......	22	22	72.00	192.00	120.00
Wyoming........	11	13	39.00	104.00	65.00
Area 27:........	419	424	1,575.00	4,200.00	2,625.00
Mercer.........	275	280	1,017.00	2,712.00	1,695.00
Summers........	144	144	558.00	1,488.00	930.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JUNE 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,013	$157,639	785	$128,992	228	$28,647
Area 1:..........	88	13,767	78	12,001	10	1,766
Area 2:..........	13	2,143	13	2,143		
Area 3:..........	35	5,052	25	4,032	10	1,020
Area 4:..........	19	2,079	10	1,218	9	861
Area 5:..........	28	2,815	21	2,381	7	434
Area 6:..........	32	4,879	30	4,630	2	249
Area 7:..........	2	329	2	329		
Area 8:..........	41	5,324	39	4,715	2	609
Area 9:..........	21	2,983	21	2,983		
Area 10:.........	26	4,109	18	2,830	8	1,279
Area 11:.........	6	168	6	168		
Area 12:.........	51	6,537	38	4,478	13	2,059
Area 13:.........	27	3,837	20	3,386	7	451
Area 14:.........	10	2,270	10	2,270		
Area 15:.........	39	6,896	30	5,978	9	918
Area 16:.........	67	9,515	48	7,496	19	2,019
Area 17:.........	93	11,601	59	9,104	34	2,497
Area 18:.........	25	5,676	23	5,289	2	387
Area 19:.........	52	8,283	45	7,602	7	681
Area 20:.........	46	6,336	28	3,207	18	3,129
Area 21:.........	35	7,212	24	5,218	11	1,994
Area 22:.........	63	13,881	59	13,350	4	531
Area 23:.........	16	2,519	16	2,519		
Area 24:.........	32	4,766	22	3,556	10	1,210
Area 25:.........	56	9,778	43	7,860	13	1,918
Area 26:.........	27	4,733	10	2,550	17	2,183
Area 27:.........	63	10,151	47	7,699	16	2,452

TABLE 12
MEDICAL SERVICE PROGRAM
I. June, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,317,577	$ 3,789,541	$ 1,528,036	$ 65,999,784	$ 47,018,378	$18,981,406
Aid to Blind	26,755	19,138	7,617	477,099	339,954	137,145
Aid to Families With Dependent Children	5,763,762	4,124,304	1,639,458	64,577,184	46,038,642	18,538,542
Aid to Disabled	2,702,116	1,932,824	769,292	41,857,391	29,656,028	12,201,363
C.B.C.	69,350	49,606	19,744	1,746,221	1,243,412	502,809
Medically Needy	924,560	661,338	263,222	18,795,994	13,385,514	5,410,480
Early Periodic Screening	84,347	60,333	24,014	1,048,117	746,932	301,185
"W" Prefix	239,606	171,390	68,216	4,745,117	3,375,866	1,369,251
Family Planning	-0-	-0-	-0-	389,596	350,637	38,959
Colin Anderson	149,675	149,675	-0-	1,656,235	1,656,235	-0-
Denmar	97,253	97,253	-0-	1,104,075	1,104,075	-0-
Pinecrest	67,988	67,988	-0-	739,492	739,492	-0-
Fairmont	24,134	24,134	-0-	245,223	245,223	-0-
Lakin	51,570	51,570	-0-	406,323	406,323	-0-
Greenbrier	-0-	-0-	-0-	167,979	167,979	-0-
Welch Emergency	-0-	-0-	-0-	67,821	67,821	-0-
Buy-In	345,842	247,381	98,461	4,526,684	3,224,530	1,302,154
SUB-TOTAL	$15,864,535	$11,446,475	$ 4,418,060	$208,550,335	$149,767,041	$58,783,294
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	3,024	-0-	3,024	107,533	-0-	107,533
Boarding Care	26,971	-0-	26,971	652,907	-0-	652,907
Exams-M-CAT	5,120	2,560	2,560	87,895	43,948	43,947
State Adult Care	2,792	-0-	2,792	27,827	-0-	27,827
MSP Total	$15,902,442	$11,449,035	$ 4,453,407	$209,426,497	$149,810,989	$59,615,508
Hand. Children's Services [1]	447,643	-0-	447,643	8,075,316	1,236,242	6,839,074
GRAND TOTAL	$16,350,085	$11,449,035	$ 4,901,050	$217,501,813	$151,047,231	$66,454,582

[1] Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JUNE 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 5,523,909.60	$ 76,028.81	$ 179,115.82	$ 1,291.00	$ 381,272.39	$4,839,659.50	$	$ 0	$ 46,542.08
AB.....................	26,755.22	2,336.86	721.28	344.00	6,027.48	15,714.12			1,611.48
AFDC...................	4,740,881.78	470,366.40	3,619,229.06	124,998.19	304,770.32		84,459.14		137,058.67
AFDC-U.................	1,112,347.28	315,074.68	437,187.19	97,074.70	193,645.30				69,365.41
AD.....................	2,889,194.22	330,239.56	600,388.14	19,274.00	613,784.19	1,060,011.55			265,496.78
State Custody..........	96,321.31	38,543.61	31,594.42	6,231.00	10,990.26				8,962.02
Sub-Total Categorically Needy....	$14,389,409.41	$1,232,589.92	$ 4,868,235.91	$249,212.89	$1,510,489.94	$5,915,385.17	$ 84,459.14	$ 0	$ 529,036.44
Medically Needy........	1,164,166.36	219,755.57	585,426.36	15,775.00	266,235.01				76,974.42
Social Security Buy-In.	345,842.30								345,842.30
Sub-Total Title XIX..............	$15,899,418.07	$1,452,345.49	$ 5,453,662.27	$264,987.89	$1,776,724.95	$5,915,385.17	$ 84,459.14	$ 0	$ 951,853.16
General Assistance.....	3,023.72	778.56	393.30	28.00	1,396.53				427.33
Total Medical Services.	$15,902,441.79	$1,453,124.05	$ 5,454,055.57	$265,015.89	$1,778,121.48	$5,915,385.17	$ 84,459.14	$ 0	$ 952,280.49

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JUNE 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
June Invoices											
June Manual Checks											
June I. G. T.'s											
Social Security Medical Insurance											
July thru May Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JUNE 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY AND JUNE, 1986

	MAY		JUNE	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	47	15	44	8
AFDCU	19	10	15	10
FSP	82	13	73	19
GA	3	0	8	0
MED	1	0	0	0
SERVICES	2	0	0	0
TRIP	0	0	0	0
M&O	27	0	32	0
LIEAP	7	0	1	0
TOTAL	188	38	173	37
REASON FOR APPEAL				
Denial	58	0	64	1
Discontinued	71	25	50	31
Reduction	23	12	31	5
Inadequate	8	0	6	0
Delay	2	0	1	0
Other	26	1	21	0
TOTAL	188	38	173	37
APPEALS BY DECISION				
Upheld	46	17	42	16
Reversed	9	3	10	4
Withdrawn (No change in favor)	75	9	57	7
Withdrawn (Change in favor)	32	3	35	4
Abandoned	26	6	29	6
TOTAL	188	38	173	37
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	12	3	8	7
30 to 60 days	28	13	29	7
60 to 90 days	10	2	11	5
Over 90 days	5	2	4	1
Withdrawn or Abandoned	133	18	121	17
TOTAL	188	38	173	37

TABLE 16

REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS

STATEWIDE DURING MAY AND JUNE, 1986

	MAY		JUNE	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	5	0	2	0
30 to 60 days	17	7	17	6
60 to 90 days	18	6	19	6
Over 90 days	15	7	14	8
Withdrawn or Abandoned	133	18	121	17
TOTAL	188	38	173	37
PRINCIPAL ISSUE				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	20	0	14	0
Unearned Income (e.g., SS, VA, etc.)	8	0	12	0
Income Other Members	1	0	1	0
Assets	11	0	16	0
Household Composition	3	0	1	0
Not Classified (Related to need)	0	0	1	0
Amount or Form of Payment	9	0	12	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	15	0	19	0
Unemployment	17	0	6	0
Incapacity	8	0	11	0
Non-Support Factors	4	0	5	0
Availability of Employment	0	38	1	37
Delay	2	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	87	0	71	0
TOTAL	188	38	173	37
TYPE OF HEARING				
Prior Action	23	17	19	18
After Action	32	3	33	2
Withdrawn or Abandoned	133	18	121	17
TOTAL	188	38	173	37
Pre-Hearing Conference	103	27	115	16
No Pre-Hearing Conference	85	11	58	21
TOTAL	188	38	173	37

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,065	12,732	2,634 [1]	2,676	$531,506.74
Area 1:.........	3,287	875	163	164	38,634.33
Brooke..........	499	132	22	22	4,469.35
Hancock.........	817	240	53	53	13,846.14
Marshall........	849	229	40	41	6,766.08
Ohio............	1,122	274	48	48	13,552.76
Area 2:.........	668	201	59	61	16,016.53
Tyler...........	190	62	21	21	6,082.13
Wetzel..........	478	139	38	40	9,934.40
Area 3:.........	2,101	625	125	127	20,882.30
Marion..........	1,403	370	68	68	11,026.98
Monongalia......	698	255	57	59	9,855.32
Area 4:.........	524	234	84	86	13,146.33
Hampshire.......	105	65	23	24	2,274.87
Mineral.........	419	169	61	62	10,871.46
Area 5:.........	1,411	494	83	84	13,617.90
Berkeley........	911	316	51	52	6,320.78
Jefferson.......	429	150	23	23	6,087.73
Morgan..........	71	28	9	9	1,209.39
Area 6:.........	1,924	747	106	107	20,642.66
Wirt............	84	33	4	4	1,222.00
Wood............	1,840	714	102	103	19,420.66
Area 7:.........	249	97	20	20	3,120.04
Pleasants.......	102	34	7	7	1,384.96
Ritchie.........	147	63	13	13	1,735.08
Area 8:.........	1,342	511	121	123	23,421.21
Doddridge.......	91	40	12	12	3,303.35
Harrison........	1,251	471	109	111	20,117.86
Area 9:.........	1,257	456	93	95	19,372.74
Barbour.........	347	118	18	19	7,092.44
Preston.........	525	180	37	37	5,324.36
Taylor..........	385	158	38	39	6,955.94
Area 10:........	522	231	39	39	6,833.78
Pocahontas......	100	46	7	7	1,250.00
Randolph........	349	160	28	28	4,563.78
Tucker..........	73	25	4	4	1,020.00
Area 11:........	169	96	47	47	9,059.03
Grant...........	69	43	20	20	4,169.33
Hardy...........	56	28	17	17	2,769.89
Pendleton.......	44	25	10	10	2,119.81

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,146	843	179	183	31,115.28
Cabell..........	2,546	636	137	141	25,108.69
Mason..........	600	207	42	42	6,006.59
Area 13:........	864	326	38	38	4,143.00
Jackson........	488	189	25	25	2,703.00
Roane..........	376	137	13	13	1,440.00
Area 14:........	339	123	23	23	3,559.97
Calhoun........	192	68	16	16	2,801.13
Gilmer.........	147	55	7	7	758.84
Area 15:........	733	333	101	104	15,939.70
Lewis..........	295	154	65	66	9,016.19
Upshur.........	438	179	36	38	6,923.51
Area 16:........	908	353	64	65	13,578.00
Lincoln........	514	215	40	41	8,478.42
Putnam.........	394	138	24	24	5,099.58
Area 17: Kanawha	3,975	1,258	193	193	37,249.80
Area 18:........	526	177	39	40	6,421.21
Braxton........	223	74	15	16	2,864.34
Clay...........	303	103	24	24	3,556.87
Area 19:........	861	265	66	67	11,408.39
Nicholas.......	478	160	49	49	9,269.29
Webster........	383	105	17	18	2,139.10
Area 20: Wayne..	1,282	370	54	55	11,258.54
Area 21:........	2,105	754	148	152	30,894.10
Boone..........	796	307	57	59	11,352.36
Logan..........	1,309	447	91	93	19,541.74
Area 22: Fayette	936	434	122	123	27,346.36
Area 23:........	684	246	61	61	11,599.84
Greenbrier.....	558	207	47	47	10,000.54
Monroe.........	126	39	14	14	1,599.30
Area 24: Mingo..	1,450	425	79	82	17,900.63
Area 25: Raleigh	1,712	619	147	149	32,324.71
Area 26:........	2,760	777	163	165	50,296.63
McDowell.......	1,858	532	111	112	29,485.90
Wyoming........	902	245	52	53	20,810.73
Area 27:........	2,330	862	217	223	41,723.73
Mercer.........	1,944	713	172	178	33,682.32
Summers........	386	149	45	45	8,041.41

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,232	91	196	310	389	57	98	46	291	4	4	8	1,360	202
Area 1:...	479	6	16	41	61	4	12	6	8	0	0	0	56	11
Area 2:...	62	1	3	11	6	3	5	1	2	0	0	0	11	4
Area 3:...	332	6	19	22	48	5	18	7	6	2	0	1	74	10
Area 4:...	140	6	9	19	31	3	4	3	0	0	0	0	25	5
Area 5:...	231	2	18	30	30	5	11	1	1	0	3	0	47	4
Area 6:...	403	1	3	22	27	2	5	1	10	0	0	0	96	7
Area 7:...	67	12	5	4	3	0	1	1	0	0	0	1	18	0
Area 8:...	309	7	20	32	33	2	6	3	2	0	0	0	77	13
Area 9:...	188	0	7	6	4	1	2	1	2	0	0	1	65	9
Area 10:..	67	1	1	1	0	0	0	0	1	0	1	1	27	6
Area 11:..	82	1	3	3	4	1	1	0	0	1	0	0	37	7
Area 12:..	225	4	9	18	13	1	4	3	1	0	0	1	32	5
Area 13:..	106	0	5	10	12	3	4	1	0	0	0	0	48	4
Area 14:..	43	0	2	1	0	0	0	0	1	0	0	0	32	2
Area 15:..	70	0	2	1	3	0	1	1	0	0	0	0	28	20
Area 16:..	167	0	6	20	10	7	2	1	0	0	0	0	45	10
Area 17:..	560	6	21	10	29	8	3	2	8	0	0	3	168	13
Area 18:..	100	6	1	4	2	1	2	0	0	0	0	0	47	11
Area 19:..	91	2	4	16	14	2	1	4	2	1	0	0	22	0
Area 20:..	153	5	7	4	6	0	4	2	0	0	0	0	70	10
Area 21:..	127	4	14	8	7	0	1	3	0	0	0	0	53	10
Area 22:..	92	0	1	10	2	2	0	0	0	0	0	0	26	6
Area 23:..	133	0	2	10	6	0	3	4	1	0	0	0	23	8
Area 24:..	182	1	0	0	6	2	2	0	0	0	0	0	21	1
Area 25:..	179	3	6	1	6	3	2	0	0	0	0	0	61	10
Area 26:..	193	6	5	2	15	0	1	0	1	0	0	0	70	8
Area 27:..	205	11	7	4	11	2	3	1	0	0	0	0	80	8
State Office..	246	0	0	0	0	0	0	0	245	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	201	13	25	19	68	0	152	893	1	11	18	20	32	3	119	601
Area 1:...	29	0	0	1	1		47	141		0	0	1	0	0	8	30
Area 2:...	2	0	0	0	0		0	4		0	0	0	2	0	0	7
Area 3:...	19	0	0	0	5		9	43		2	0	1	7	0	15	13
Area 4:...	0	0	3	0	4		1	15		0	0	1	0	0	6	5
Area 5:...	2	0	8	0	4		4	41		4	3	1	0	0	4	8
Area 6:...	19	5	0	4	0		1	125		2	2	10	7	0	14	40
Area 7:...	6	0	0	0	1		0	2		0	0	0	1	0	5	7
Area 8:...	20	4	0	0	6		9	23		0	2	1	3	0	2	44
Area 9:...	0	0	1	0	11		2	40		0	1	0	1	2	8	24
Area 10:..	3	0	0	0	0		7	4		0	0	0	0	0	0	14
Area 11:..	0	0	2	0	0		1	3		0	1	0	1	0	5	11
Area 12:..	31	0	1	3	5		15	59		0	1	0	0	0	0	19
Area 13:..	2	0	0	1	6		1	2	1	1	0	1	1	0	0	3
Area 14:..	0	0	1	0	0		0	1		0	0	0	0	0	0	3
Area 15:..	2	0	1	0	3		0	5		0	0	0	0	0	1	2
Area 16:..	0	0	0	0	0		2	31		0	3	0	0	0	4	26
Area 17:..	16	4	2	7	5		23	174		0	0	0	4	0	21	33
Area 18:..	0	0	0	0	0		0	12		0	0	0	0	0	4	10
Area 19:..	7	0	0	0	0		0	6		0	0	2	3	0	4	1
Area 20:..	5	0	2	0	9		5	13		2	0	0	0	0	1	8
Area 21:..	0	0	0	0	0		3	10		0	2	0	0	0	4	8
Area 22:..	3	0	0	0	0		0	29		0	1	1	0	0	3	8
Area 23:..	0	0	4	2	0		0	14		0	0	0	1	0	1	54
Area 24:..	0	0	0	0	0		9	28		0	0	0	0	0	4	108
Area 25:..	9	0	0	1	3		0	25		0	1	0	0	0	0	48
Area 26:..	16	0	0	0	3		7	19		0	0	0	0	0	3	37
Area 27:..	10	0	0	0	2		6	24		0	1	1	1	1	2	30
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,000	4,991	130	1	7	0	2,004	20	0	316	243	23	3	2,012
Area 1:...	1,465	507	11	0	0		182	0		7	4	1	0	417
Area 2:...	202	86	2	0	0		18	0		2	0	0	0	34
Area 3:...	780	348	4	0	2		110	0		6	2	3	0	82
Area 4:...	318	133	4	0	0		45	0		3	2	0	0	31
Area 5:...	465	201	6	0	0		70	0		5	1	4	0	46
Area 6:...	1,033	275	3	0	0		171	0		8	2	1	0	234
Area 7:...	164	83	7	0	0		17	0		2	2	1	0	15
Area 8:...	546	223	7	0	0		91	0		3	4	2	0	27
Area 9:...	512	118	0	0	0		96	2		2	5	1	2	115
Area 10:..	305	162	1	0	0		39	0		3	2	0	0	47
Area 11:..	142	38	0	0	1		40	0		3	1	0	0	18
Area 12:..	652	351	9	0	0		95	0		2	3	0	0	71
Area 13:..	216	89	1	0	0		51	0		0	2	0	0	21
Area 14:..	167	40	3	0	0		23	0		1	7	0	0	52
Area 15:..	285	138	1	0	0		47	0		0	1	0	0	49
Area 16:..	385	152	1	0	0		66	1		0	35	0	0	50
Area 17:..	1,587	665	13	0	0		260	1		12	3	1	0	196
Area 18:..	216	66	5	1	0		56	0		3	3	0	0	44
Area 19:..	295	136	2	0	0		27	0		3	0	0	0	37
Area 20:..	346	159	4	0	0		69	0		0	11	1	0	42
Area 21:..	329	150	5	0	1		56	11		1	8	2	0	40
Area 22:..	242	94	4	0	0		40	0		0	9	1	0	31
Area 23:..	305	143	5	0	1		31	0		1	4	0	0	23
Area 24:..	247	31	6	0	0		45	0		3	102	0	0	28
Area 25:..	543	243	7	0	1		81	5		0	2	2	0	65
Area 26:..	344	66	6	0	1		89	0		1	18	1	1	76
Area 27:..	663	294	13	0	0		88	0		2	10	2	0	121
State Office..	246	0	0	0	0		1	0		243	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,089	2	138	5	2	0	145	612	0	28	868	295	66
Area 1:..	114	2	30	2	0		20	95		2	58	6	7
Area 2:..	24	0	3	0	0		1	9		0	23	0	0
Area 3:..	68	0	3	0	0		16	73		3	49	10	1
Area 4:..	20	0	2	0	0		1	15		1	53	6	2
Area 5:..	26	0	5	0	0		3	12		0	67	17	2
Area 6:..	130	0	17	0	0		19	5		3	149	12	4
Area 7:..	4	0	0	1	0		4	2		2	21	3	0
Area 8:..	16	0	2	0	0		6	38		0	111	14	2
Area 9:..	98	0	9		1		3	24		0	26	8	2
Area 10:.	28	0	6	0	0		3	0		0	9	5	0
Area 11:.	15	0	1	0	0		0	5		0	13	7	0
Area 12:.	14	0	7	0	0		14	18		7	22	37	2
Area 13:.	8	0	1	0	0		0	30		0	11	2	0
Area 14:.	33	0	3	0	0		2	0		0	0	2	1
Area 15:.	23	0	5	0	0		1	15		0	0	1	4
Area 16:.	17	0	1	0	0		3	7		0	50	0	2
Area 17:.	186	0	13	0	0		10	142		3	13	61	8
Area 18:.	15	0	3	0	0		0	3		0	9	1	7
Area 19:.	30	0	1	0	1		4	0		0	39	14	1
Area 20:.	13	0	3	1	0		5	24		1	0	12	1
Area 21:.	21	0	2	1	0		5	3		0	5	15	3
Area 22:.	30	0	2	0	0		3	14		0	2	5	7
Area 23:.	9	0	2	0	0		0	6		1	50	24	5
Area 24:.	10	0	1	0	0		1	4		0	15	0	1
Area 25:.	67	0	3	0	0		10	2		2	48	5	0
Area 26:.	16	0	6		0		7	29		0	7	18	2
Area 27:.	54	0	7	0	0		4	37		3	18	10	0
State Office.	0	0	0	0	0		0	0		0	0	0	2

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	106	7	17	13	4	65	71	12	10	13.	0
Area 1:.......	14	0	0	1	3	10	8	4	0	2	
Area 2:.......	0	0	0	0	0	0	0	0	0	0	
Area 3:.......	7	0	0	1	0	6	2	2	1	2	
Area 4:.......	4	0	2	1	0	1	3	0	0	1	
Area 5:.......	3	1	0	0	0	2	2	0	0	1	
Area 6:.......	5	0	0	1	0	4	5	0	0	0	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	3	0	1	1	0	1	2	0	0	1	
Area 9:.......	5	0	0	0	0	5	2	0	0	3	
Area 10:......	0	0	0	0	0	0	0	0	0	0	
Area 11:......	3	0	0	0	0	3	3	0	0	0	
Area 12:......	11	2	1	1	0	7	11	0	0	0	
Area 13:......	0	0	0	0	0	0	0	0	0	0	
Area 14:......	1	0	0	1	0	0	1	0	0	0	
Area 15:......	2	0	0	0	0	2	1	0	1	0	
Area 16:......	5	0	0	1	0	4	4	0	0	1	
Area 17:......	13	3	4	1	0	5	8	5	0	0	
Area 18:......	1	0	0	0	1	0	1	0	0	0	
Area 19:......	1	0	0	0	0	1	1	0	0	0	
Area 20:......	3	0	1	0	0	2	2	1	0	0	
Area 21:......	9	0	3	1	0	5	8	0	1	0	
Area 22:......	1	0	0	0	0	1	1	0	0	0	
Area 23:......	1	0	0	0	0	1	0	0	0	1	
Area 24:......	3	0	0	0	0	3	3		0	0	
Area 25:......	3	1	1	0	0	1	3	0	0	0	
Area 26:......	0	0	0	0	0	0	0	0	0	0	
Area 27:......	8	0	4	3	0	1	0	0	7	1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	102	2	3	4	6	87	0	50	11	2	1	4	34
Area 1:........	15	0	2	0	2	11		8	3	0	0	1	3
Area 2:........	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:........	3	0	0	0	0	3		2	0	0	0	0	1
Area 4:........	5	0	1	0	0	4		2	3	0	0	0	0
Area 5:........	4	1	0	0	0	3		1	0	1	1	0	1
Area 6:........	13	0	0	0	1	12		3	0	0	0	1	9
Area 7:........	1	0	0	0	0	1		0	0	0	0	0	1
Area 8:........	5	0	0	0	0	5		5	0	0	0	0	0
Area 9:........	1	0	0	0	0	1		0	0	0	0	1	0
Area 10:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.......	11	0	0	1	1	9		7	2	0	0	0	2
Area 13:.......	2	0	0	0	0	2		1	0	0	0	0	1
Area 14:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:.......	3	0	0	0	0	3		2	0	0	0	0	1
Area 16:.......	8	0	0	0	1	7		3	0	0	0	0	5
Area 17:.......	12	1	0	1	0	10		7	0	0	0	0	5
Area 18:.......	1	0	0	0	0	1		1	0	0	0	0	0
Area 19:.......	3	0	0	0	0	3		0	0	0	0	1	2
Area 20:.......	2	0	0	1	0	1		2	0	0	0	0	0
Area 21:.......	1	0	0	0	0	1		1	0	0	0	0	0
Area 22:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 23:.......	5	0	0	1	1	3		2	2	0	0	0	1
Area 24:.......	2	0	0	0	0	2		2	0	0	0	0	0
Area 25:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 26:.......	3	0	0	0	0	3		0	1	0	0	0	2
Area 27:.......	1	0	0	0	0	1		1	0	0	0	0	0
State Office..	1	0	0	0	0	1		0	0	1	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1986

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,923	39	200	188	269	986	241	1,923	1,110	17	796	1,212	681	10	521
Area 1:.......	169	3	9	6	27	96	28	169	43	0	126	120	29	0	91
Area 2:.......	18	0	1	1	4	12	0	18	14	0	4	10	9	0	1
Area 3:.......	107	2	9	12	19	52	13	107	46	3	58	46	16	1	29
Area 4:.......	41	1	3	7	5	21	4	41	27	0	14	25	17	0	8
Area 5:.......	67	1	8	8	13	30	7	67	32	2	33	28	16	2	10
Area 6:.......	158	4	14	12	21	89	18	158	87	0	71	95	47	0	48
Area 7:.......	16	0	3	4	2	6	1	16	12	0	4	12	8	0	4
Area 8:.......	86	0	7	9	17	41	12	86	61	0	25	43	34	0	9
Area 9:.......	95	0	7	11	14	54	9	95	47	0	48	64	30	0	34
Area 10:......	39	0	3	4	3	22	7	39	26	0	13	29	19	0	10
Area 11:......	41	1	6	7	6	17	4	41	35	2	4	21	20	0	1
Area 12:......	84	2	6	1	9	52	14	84	25	0	59	63	16	0	47
Area 13:......	49	0	4	2	8	29	6	49	41	2	6	33	29	2	2
Area 14:......	23	1	1	5	3	9	4	23	21	0	2	17	17	0	0
Area 15:......	45	0	5	5	9	18	8	45	37	0	8	19	17	0	2
Area 16:......	58	3	5	3	5	27	15	58	38	0	20	46	27	0	19
Area 17:......	249	8	25	18	34	133	31	249	122	4	123	179	81	3	95
Area 18:......	56	0	6	8	8	29	5	56	44	0	12	24	20	0	4
Area 19:......	25	1	2	3	4	15	0	25	16	0	9	20	15	0	5
Area 20:......	68	2	14	7	8	33	4	68	45	0	23	59	39	0	20
Area 21:......	55	1	13	5	7	26	3	55	40	0	15	42	32	0	10
Area 22:......	40	0	3	4	3	24	6	40	23	0	17	22	12	0	10
Area 23:......	26	1	1	0	2	16	6	26	18	0	8	8	6	0	2
Area 24:......	43	1	4	6	5	23	4	43	14	2	27	26	5	0	21
Area 25:......	83	2	9	13	9	43	7	83	59	2	22	57	42	2	13
Area 26:......	88	2	15	12	10	34	15	88	69	0	19	55	40	0	15
Area 27:......	94	3	17	15	14	35	10	94	68	0	26	49	38	0	11
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	383	282	4	97	266	113	2	151	62	34	1	27	0	0	0	0
Area 1:..	20	9	0	11	26	5	0	21	3	0	0	3				
Area 2:..	6	4	0	2	2	1	0	1	0	0	0	0				
Area 3:..	34	26	0	8	21	3	1	17	6	1	1	4				
Area 4:..	7	7	0	0	8	3	0	5	1	0	0	1				
Area 5:..	18	6	0	12	21	10	0	11	0	0	0	0				
Area 6:..	39	31	0	8	24	9	0	15	0	0	0	0				
Area 7:..	4	4	0	0	0	0	0	0	0	0	0	0				
Area 8:..	18	16	0	2	19	10	0	9	6	1	0	5				
Area 9:..	11	9	0	2	19	7	0	12	1	1	0	0				
Area 10:.	5	5	0	0	2	1	0	1	3	1	0	2				
Area 11:.	11	7	2	2	7	7	0	0	2	1	0	1				
Area 12:.	16	8	0	8	4	1	0	3	1	0	0	1				
Area 13:.	6	5	0	1	7	7	0	0	3	0	0	3				
Area 14:.	3	3	0	0	3	1	0	2	0	0	0	0				
Area 15:.	14	12	0	2	11	8	0	3	1	0	0	1				
Area 16:.	9	9	0	0	3	2	0	1	0	0	0	0				
Area 17:.	39	29	0	10	31	12	1	18	0	0	0	0				
Area 18:.	22	18	0	4	7	3	0	4	3	3	0	0				
Area 19:.	2	1	0	1	3	0	0	3	0	0	0	0				
Area 20:.	7	5	0	2	2	1	0	1	0	0	0	0				
Area 21:.	5	3	0	2	3	2	0	1	5	3	0	2				
Area 22:.	14	11	0	3	4	0	0	4	0	0	0	0				
Area 23:.	8	6	0	2	10	6	0	4	0	0	0	0				
Area 24:.	17	9	2	6	0	0	0	0	0	0	0	0				
Area 25:.	17	14	0	3	8	3	0	5	1	0	0	1				
Area 26:.	14	13	0	1	9	7	0	2	10	9	0	1				
Area 27:.	17	12	0	5	12	4	0	8	16	14	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,452	2,944	64	297	38	5,101	372	943	5,599	2,132
Area 1:..	1,909	303	8	11	1	439	48	43	396	47
Area 2:..	390	49	3	0	0	97	25	13	111	17
Area 3:..	1,323	202	0	8	1	168	25	52	431	35
Area 4:..	454	80	1	4	0	117	0	18	152	11
Area 5:..	556	117	0	1	0	87	6	11	244	3
Area 6:..	1,054	156	13	3	1	222	47	42	192	95
Area 7:..	246	45	0	13	0	77	6	19	67	6
Area 8:..	782	144	1	8	1	139	61	21	198	49
Area 9:..	972	72	2	18	0	245	16	64	215	112
Area 10:.	900	91	2	1	0	180	0	27	436	69
Area 11:.	422	17	0	15	0	133	2	39	155	2
Area 12:.	1,426	236	1	11	0	359	19	91	350	153
Area 13:.	565	64	0	0	0	57	23	21	145	158
Area 14:.	435	30	1	0	2	133	0	33	53	35
Area 15:.	456	70	0	20	0	133	13	33	79	39
Area 16:.	773	82	3	0	0	243	0	79	95	163
Area 17:.	2,039	395	2	42	1	284	4	74	655	149
Area 18:.	488	41	2	0	4	175	8	29	53	90
Area 19:.	573	76	0	22	0	163	0	18	166	28
Area 20:.	816	86	1	6	1	392	0	97	15	85
Area 21:.	697	85	0	3	1	245	0	26	199	46
Area 22:.	754	55	0	18	0	87	44	17	255	100
Area 23:.	799	73	7	38	1	245	0	25	186	99
Area 24:.	430	23	0	0	2	99	0	6	96	132
Area 25:.	1,369	146	0	31	0	41	25	13	333	192
Area 26:.	673	33	16	15	2	241	0	12	19	118
Area 27:.	1,151	173	1	9	20	300	0	20	303	99

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	453	14	2,747	289	1	7	2	69	755	625
Area 1:..	126	0	366	23	0	0	0	7	63	28
Area 2:..	1	0	60	7	0	0	0	0	4	3
Area 3:..	3	0	348	9	0	0	0	5	6	30
Area 4:..	2	0	38	4	0	0	0	4	16	7
Area 5:..	4	0	64	6	0	0	0	1	7	5
Area 6:..	9	0	199	0	0	3	0	3	40	29
Area 7:..	0	0	9	0	0	0	0	0	3	1
Area 8:..	4	0	106	11	0	0	0	1	22	16
Area 9:..	25	3	133	4	0	0	0	0	36	27
Area 10:.	7	2	50	3	0	0	0	1	22	9
Area 11:.	1	0	30	11	1	0	0	0	12	4
Area 12:.	72	0	60	12	0	0	0	20	26	16
Area 13:.	8	0	64	2	0	0	0	1	12	10
Area 14:.	17	0	66	3	0	0	0	1	56	5
Area 15:.	6	0	39	7	0	3	0	0	2	12
Area 16:.	8	1	61	9	0	0	0	4	16	9
Area 17:.	11	0	326	53	0	0	0	1	7	35
Area 18:.	10	1	52	1	0	0	0	1	14	7
Area 19:.	9	0	57	4	0	0	0	0	21	9
Area 20:.	37	4	45	17	0	0	1	2	20	7
Area 21:.	4	0	60	9	0	0	0	0	1	18
Area 22:.	51	0	33	24	0	0	0	0	32	38
Area 23:.	1	1	65	9	0	0	0	0	38	11
Area 24:.	1	0	58	6	0	0	0	0	1	6
Area 25:.	26	1	106	8	0	0	0	4	198	245
Area 26:.	1	0	119	19	0	0	0	2	58	18
Area 27:.	9	1	133	28	0	1	1	11	22	20

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,928	2,335	313	192	1,201	1	417	4,680	9	92	0	117	4,571
Area 1:..	1,125	274	40	52	88	0	70	389	0	5		12	195
Area 2:..	263	81	14	4	13	0	19	110	0	0		0	22
Area 3:..	663	141	15	8	44	0	20	371	1	4		0	59
Area 4:..	309	43	0	2	20	0	0	132	0	3		0	109
Area 5:..	299	72	7	3	13	0	5	180	0	4		4	11
Area 6:..	623	195	36	11	64	0	54	198	0	0		5	60
Area 7:..	168	51	6	2	14	0	10	53	0	0		2	30
Area 8:..	344	77	12	5	16	0	20	87	2	4		15	106
Area 9:..	711	52	10	0	78	0	19	203	0	5		14	330
Area 10:.	700	16	1	0	28	0	3	410	0	2		1	239
Area 11:.	344	10	0	0	37	0	7	126	0	0		1	163
Area 12:.	782	109	14	6	119	0	37	112	1	37		1	346
Area 13:.	420	160	14	6	35	0	41	127	0	5		2	30
Area 14:.	321	12	2	2	75	0	0	49	0	2		5	174
Area 15:.	306	42	5	7	34	0	16	71	0	5		1	125
Area 16:.	486	13	12	7	110	1	0	40	0	3		1	299
Area 17:.	1,196	34	3	0	76	0	5	494	2	2		8	572
Area 18:.	374	126	12	5	35	0	9	43	0	2		5	137
Area 19:.	380	164	19	16	13	0	0	156	0	2		6	4
Area 20:.	590	86	23	3	115	0	0	2	0	4		6	351
Area 21:.	474	100	27	19	30	0	1	135	1	0		1	160
Area 22:.	503	67	3	3	37	0	59	249	0	1		3	81
Area 23:.	559	105	6	1	26	0	0	158	0	1		0	262
Area 24:.	257	1	0	0	5	0	0	80	0	0		0	171
Area 25:.	623	136	5	16	23	0	20	392	0	1		7	23
Area 26:.	421	124	18	12	28	0	0	12	0	0		17	210
Area 27:.	687	44	9	2	25	0	2	301	2	0		0	302

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,444	39	169	10	4,833	279	807	4,509	1,550	403	0	154
Area 1:..	1,103	7	0	1	411	46	39	385	38	116		9
Area 2:..	263	3	0	0	94	18	13	110	15	0		6
Area 3:..	632	0	1	0	146	19	36	373	30	3		7
Area 4:..	305	1	4	0	118	0	14	146	7	1		3
Area 5:..	297	0	0	0	83	5	11	183	3	4		4
Area 6:..	609	11	3	1	207	34	31	186	79	7		1
Area 7:..	163	0	11	0	73	6	13	53	3	0		0
Area 8:..	325	1	3	1	102	35	12	131	24	2		2
Area 9:..	681	0	14	0	226	12	58	205	99	19		4
Area 10:.	698	2	1	0	177	0	26	411	63	5		2
Area 11:.	331	0	11	0	130	2	32	142	2	1		4
Area 12:.	771	0	2	0	349	16	83	142	95	67		4
Area 13:.	403	0	0	0	56	21	20	135	147	8		1
Area 14:.	310	0	0	1	130	0	31	45	33	16		0
Area 15:.	303	0	15	0	127	13	28	76	31	5		1
Area 16:.	478	3	0	0	237	0	72	43	95	8		6
Area 17:.	1,066	2	22	1	273	4	64	505	128	9		35
Area 18:.	353	1	0	2	175	8	24	50	76	8		1
Area 19:.	365	0	9	0	147	0	14	149	25	8		3
Area 20:.	577	0	3	0	380	0	84	12	48	34		4
Area 21:.	471	0	0	1	243	0	22	148	40	4		7
Area 22:.	471	0	11	0	82	31	12	149	78	44		7
Area 23:.	547	0	27	0	236	0	22	164	78	1		5
Area 24:.	256	0	0	0	98	0	5	82	59	1		5
Area 25:.	565	0	24	0	40	9	11	179	86	23		5
Area 26:.	416	7	2	1	232	0	11	17	93	1		11
Area 27:.	685	1	6	1	261	0	19	288	75	8		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	25	24	6	3	0	2	0	5	1	357	268
Area 1:..	2	3	0	1		0	0	0	0	36	9
Area 2:..	2	0	0	0		0	0	0	0	1	1
Area 3:..	2	0	0	0		0	0	0	0	1	14
Area 4:..	0	0	0	0		0	0	0	0	7	4
Area 5:..	0	0	0	0		0	0	0	0	2	2
Area 6:..	1	0	1	0		0	0	3	0	37	7
Area 7:..	0	0	0	0		0	0	0	0	3	1
Area 8:..	0	0	0	0		0	0	0	0	4	8
Area 9:..	0	1	0	0		0	0	0	0	27	16
Area 10:.	1	0	0	0		0	0	0	0	2	8
Area 11:.	2	2	0	0		1	0	0	0	0	2
Area 12:.	3	1	0	0		0	0	0	0	5	4
Area 13:.	0	0	0	0		0	0	0	0	9	6
Area 14:.	0	0	0	0		0	0	0	0	53	1
Area 15:.	1	2	1	0		0	0	2	0	1	0
Area 16:.	0	0	0	0		0	0	0	0	7	7
Area 17:.	4	4	2	0		0	0	0	0	2	11
Area 18:.	0	0	0	0		0	0	0	0	1	7
Area 19:.	0	0	0	0		0	0	0	0	7	3
Area 20:.	1	5	1	0		0	0	0	1	1	3
Area 21:.	2	0	0	0		0	0	0	0	0	4
Area 22:.	0	3	0	0		0	0	0	0	26	28
Area 23:.	1	0	1	0		0	0	0	0	8	4
Area 24:.	0	1	0	0		0	0	0	0	1	4
Area 25:.	1	0	0	0		0	0	0	0	94	93
Area 26:.	2	2	0	1		1	0	0	0	21	14
Area 27:.	0	0	0	1		0	0	0	0	1	7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JUNE 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,880	150	1,117	172	51	59	22	968	80	24	35	619	395
Area 1:..	730	10	101	12	11	4	0	51	1	4	3	23	12
Area 2:..	86	4	27	8	1	1	1	19	1	0	1	9	3
Area 3:..	303	2	41	13	1	2	3	41	14	2	3	50	30
Area 4:..	201	0	32	4	0	1	1	31	2	1	0	12	5
Area 5:..	72	2	25	10	0	2	0	35	3	2	1	14	6
Area 6:..	182	0	19	8	3	3	0	81	3	0	4	24	17
Area 7:..	67	1	45	4	0	1	0	18	2	0	1	11	3
Area 8:..	447	1	39	10	5	3	0	39	1	0	3	15	7
Area 9:..	239	0	39	8	1	1	1	29	6	1	1	46	4
Area 10:.	215	6	32	4	0	4	0	25	0	2	0	22	6
Area 11:.	129	0	7	2	0	3	2	33	5	0	1	31	8
Area 12:.	337	5	74	13	5	4	0	32	7	0	4	59	25
Area 13:.	55	2	19	6	1	1	1	33	2	2	3	11	4
Area 14:.	125	0	14	1	0	1	1	28	1	0	0	19	2
Area 15:.	127	3	32	3	0	3	1	26	10	1	2	20	1
Area 16:.	210	8	38	13	1	3	3	51	0	0	0	43	5
Area 17:.	275	22	92	20	3	3	0	68	4	3	1	44	20
Area 18:.	167	6	40	0	0	2	0	46	1	0	1	17	5
Area 19:.	148	15	38	0	0	2	2	17	0	0	0	12	11
Area 20:.	300	9	59	6	3	0	1	34	0	2	0	52	5
Area 21:.	275	26	69	3	2	4	1	34	0	0	0	19	1
Area 22:.	96	4	19	7	3	2	1	22	2	0	4	9	1
Area 23:.	234	0	43	2	3	3	0	23	1	0	0	14	5
Area 24:.	79	1	27	1	0	1	0	21	0	0	0	4	1
Area 25:.	66	5	50	8	3	3	1	49	11	1	2	16	7
Area 26:.	439	11	27	0	1	1	2	43	1	1	0	11	10
Area 27:.	276	7	69	6	4	1	0	39	2	2	0	12	8
State Office:.	0	0	0	0	0	0	0	0	0	0	0	0	183

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,521	$456,607.25	1,065	$ 93,358.00	3,387	$357,805.75	69	$5,443.50
Area 1:..	443	40,106.50	145	10,282.00	298	29,824.50		
Area 2:..	90	9,453.25	23	2,645.00	67	6,808.25		
Area 3:..	354	41,066.00	109	11,517.25	245	29,548.75		
Area 4:..	108	10,531.25	35	3,341.00	73	7,190.25		
Area 5:..	206	21,728.25	39	4,157.25	167	17,571.00		
Area 6:..	283	27,202.25	63	6,769.00	179	17,285.25	41	3,148.00
Area 7:..	82	7,978.50	10	713.00	72	7,265.50		
Area 8:..	257	27,319.50	52	5,704.00	205	21,615.50		
Area 9:..	101	9,431.00	18	790.00	76	8,186.00	7	455.00
Area 10:.	142	12,605.00	22	1,401.00	120	11,204.00		
Area 11:.	25	2,408.00	2	168.00	23	2,240.00		
Area 12:.	303	30,447.50	91	7,335.00	212	23,112.50		
Area 13:.	90	9,281.75	28	2,775.00	62	6,506.75		
Area 14:.	53	4,851.25	15	1,407.00	38	3,444.25		
Area 15:.	72	7,912.50	6	1,001.00	59	6,330.50	7	581.00
Area 16:.	131	14,036.75	7	864.75	124	13,172.00		
Area 17:.	613	62,985.75	137	11,682.75	470	50,753.50	6	549.50
Area 18:.	49	3,675.75	9	270.00	40	3,405.75		
Area 19:.	106	10,700.25	14	784.25	92	9,916.00		
Area 20:.	140	14,976.50	40	3,431.50	100	11,545.00		
Area 21:.	112	9,957.25	26	1,619.50	86	8,337.75		
Area 22:.	76	6,735.50	14	1,020.00	60	5,565.50	2	150.00
Area 23:.	119	13,050.75	13	1,001.00	106	12,049.75		
Area 24:.	32	3,335.75	9	837.75	23	2,498.00		
Area 25:.	189	22,338.00	19	1,441.00	164	20,337.00	6	560.00
Area 26:.	50	4,811.50	12	1,192.50	38	3,619.00		
Area 27:.	295	27,681.00	107	9,207.50	188	18,473.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1986

	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,521	$456,607.25	169	$12,023.25	1,930	$205,624.25	2,268	$221,644.00	154	$17,315.75
Area 1:..	443	40,106.50	13	380.00	177	15,953.00	217	19,439.50	36	4,334.00
Area 2:..	90	9,453.25	3	275.00	22	2,681.00	63	6,203.25	2	294.00
Area 3:..	354	41,066.00	2	125.00	246	28,441.00	96	11,369.00	10	1,131.00
Area 4:..	108	10,531.25			39	3,616.25	69	6,915.00		
Area 5:..	206	21,728.25	5	198.00	127	13,874.00	74	7,656.25		
Area 6:..	283	27,202.25			196	19,257.00	66	5,530.25	21	2,415.00
Area 7:..	82	7,978.50			30	3,101.00	52	4,877.50		
Area 8:..	257	27,319.50	1	57.50	148	16,499.00	93	9,191.00	15	1,572.00
Area 9:..	101	9,431.00			4	476.00	95	8,742.00	2	213.00
Area 10:.	142	12,605.00	7	579.25	56	4,816.00	79	7,209.75		
Area 11:.	25	2,408.00			18	1,540.00	7	868.00		
Area 12:.	303	30,447.50	2	115.00	123	14,765.00	166	14,239.50	12	1,328.00
Area 13:.	90	9,281.75	5	555.75	40	4,452.00	42	3,979.50	3	294.50
Area 14:.	53	4,851.25			17	2,296.00	36	2,555.25		
Area 15:.	72	7,912.50	6	235.00	6	3,129.00	60	4,548.50		
Area 16:.	131	14,036.75	12	1,200.00	47	5,068.00	69	7,334.75	3	434.00
Area 17:.	613	62,985.75	25	1,775.00	398	42,315.00	186	18,363.75	4	532.00
Area 18:.	49	3,675.75	6	363.25			43	3,312.50		
Area 19:.	106	10,700.25	28	1,752.50			78	8,947.75		
Area 20:.	140	14,976.50	5	315.00	35	3,227.00	99	11,294.50	1	140.00
Area 21:.	112	9,957.25	23	1,904.50	18	1,883.00	69	5,983.50	2	186.25
Area 22:.	76	6,735.50	3	225.00	25	2,212.00	37	3,221.25	11	1,077.25
Area 23:.	119	13,050.75			7	896.00	108	11,852.75	4	302.00
Area 24:.	32	3,335.75	2	270.00	6	413.00	24	2,652.75		
Area 25:.	189	22,338.00	5	520.00	73	7,728.00	105	13,454.00	6	636.00
Area 26:.	50	4,811.50	7	547.50			40	3,884.00	3	380.00
Area 27:.	295	27,681.00	9	630.00	72	6,986.00	195	18,018.25	19	2,046.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,535	$1,582,068.61	1,461	$252,266.03	1,056	$1,326,635.98	18	$3,166.60
Area 1:..	236	179,357.83	55	8,251.79	181	171,106.04		
Area 2:..	21	3,713.28	21	3,713.28				
Area 3:..	74	30,168.34	55	11,808.29	15	17,532.05	4	828.00
Area 4:..	109	89,253.13	40	5,854.34	69	83,398.79		
Area 5:..	59	23,099.91	46	7,400.91	11	15,491.00	2	208.00
Area 6:..	149	57,922.98	120	22,672.22	29	35,250.76		
Area 7:..	18	2,654.62	18	2,654.62				
Area 8:..	97	17,206.24	80	17,190.98	17	15.26		
Area 9:..	79	29,859.74	54	8,756.64	25	21,103.10		
Area 10:.	84	17,797.62	29	5,453.65	55	12,343.97		
Area 11:.	40	6,891.93	38	6,457.93			2	434.00
Area 12:.	100	88,887.36	36	6,298.27	64	82,589.09		
Area 13:.	75	26,726.34	60	10,357.34	13	16,098.00	2	271.00
Area 14:.	31	5,446.00	31	5,446.00				
Area 15:.	60	22,325.29	50	8,657.29	10	13,668.00		
Area 16:.	64	10,080.23	64	10,080.23				
Area 17:.	267	181,092.28	132	25,179.13	131	155,067.15	4	846.00
Area 18:.	64	11,248.00	64	11,248.00				
Area 19:.	23	2,925.21	23	2,925.21				
Area 20:.	85	36,576.69	65	10,929.27	20	25,647.42		
Area 21:.	50	7,189.38	50	7,189.38				
Area 22:.	37	5,776.28	37	5,776.28				
Area 23:.	81	59,324.06	35	5,287.85	46	54,036.21		
Area 24:.	22	3,067.16	20	2,901.56			2	165.60
Area 25:.	119	57,944.25	83	13,678.25	34	43,852.00	2	414.00
Area 26:.	76	14,401.43	76	14,401.43				
Area 27:.	90	25,340.73	79	11,695.89	11	13,644.84		
State Office..	325	565,792.30			325	565,792.30		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,636	$1,785,542.69	1,468	$1,131,844.49	1,067	$450,224.12	101	$203,474.08
Area 1:..	240	189,239.20	154	127,086.87	82	52,270.96	4	9,881.37
Area 2:..	22	3,980.28	9	1,925.00	12	1,788.28	1	267.00
Area 3:..	74	51,541.81	40	19,311.39	34	10,856.95		21,373.47
Area 4:..	109	100,453.13	67	64,691.99	42	24,561.14		11,200.00
Area 5:..	59	37,509.91	36	14,969.29	23	8,130.62		14,410.00
Area 6:..	153	74,427.31	89	41,375.41	60	16,547.57	4	16,504.33
Area 7:..	18	2,654.62	4	993.00	14	1,661.62		
Area 8:..	108	32,477.97	47	9,654.55	50	7,551.69	11	15,271.73
Area 9:..	87	30,438.74	46	18,269.39	33	11,590.35	8	579.00
Area 10:.	85	34,970.44	59	14,569.96	25	3,227.66	1	17,172.82
Area 11:.	41	8,096.02	23	4,051.09	17	2,840.84	1	1,204.09
Area 12:.	112	107,767.36	76	86,811.85	24	2,075.51	12	18,880.00
Area 13:.	79	27,095.34	32	15,906.79	43	10,819.55	4	369.00
Area 14:.	34	6,475.00	18	3,747.29	13	1,698.71	3	1,029.00
Area 15:.	64	23,160.29	27	11,359.68	33	10,965.61	4	835.00
Area 16:.	69	10,778.12	33	5,863.63	31	4,216.60	5	697.89
Area 17:.	267	216,218.28	170	130,590.61	97	50,501.67		35,126.00
Area 18:.	67	11,647.00	17	3,300.60	47	7,947.40	3	399.00
Area 19:.	27	3,531.59	6	641.90	17	2,283.31	4	606.38
Area 20:.	85	36,576.69	44	27,180.52	41	9,396.17		
Area 21:.	57	8,147.38	21	2,581.26	29	4,608.12	7	958.00
Area 22:.	44	6,568.28	13	2,734.27	24	3,042.01	7	792.00
Area 23:.	82	59,828.06	58	44,701.89	23	14,622.17	1	504.00
Area 24:.	26	3,466.16	9	1,269.53	13	1,797.63	4	399.00
Area 25:.	125	76,675.25	64	39,415.98	55	18,528.27	[illegible]	18,731.00
Area 26:.	76	29,511.43	30	5,955.19	46	8,446.24		15,110.00
Area 27:.	101	26,514.73	43	15,135.62	47	10,205.11	11	1,174.00
State Office:.	325	565,792.30	233	417,749.94	92	148,042.36		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,535	$1,582,068.61	$624.09	1,479	$255,432.63	$172.71	1,056	$1,326,635.98	$1,256.28
State Funds	1,468	1,131,844.49	771.01	706	135,925.84	192.53	762	995,918.65	1,306.98
AFDC - FC	1,067	450,224.12	421.95	773	119,506.79	154.60	294	330,717.33	1,124.89

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,599	$568,947.82	$ 86.22	5,232	$438,841.21	$ 83.88	972	$80,761.22	$ 83.09	383	$46,600.99	$121.67	12	$2,744.40
Area 1:..	541	50,209.15	92.81	450	40,165.07	89.26	42	3,814.40	90.82	49	6,229.68	127.14		
Area 2:..	136	13,608.85	100.07	93	8,380.67	90.11	13	859.36	66.10	30	4,368.82	145.63		
Area 3:..	260	24,651.42	94.81	174	16,778.45	96.43	56	4,728.57	84.44	26	2,855.60	109.83	4	288.80
Area 4:..	139	12,789.97	92.01	118	10,707.12	90.74	21	1,932.85	92.04					150.00
Area 5:..	112	8,942.37	79.84	95	7,550.37	79.48	11	686.00	62.36	6	706.00	117.67		
Area 6:..	316	27,946.39	88.44	227	19,395.49	85.44	41	3,228.27	78.74	48	5,322.63	110.89		
Area 7:..	108	8,593.60	79.57	86	6,900.81	80.24	22	1,692.79	76.95					
Area 8:..	214	20,937.61	97.84	135	12,360.30	91.56	21	2,072.59	98.69	58	6,504.72	112.15		
Area 9:..	325	29,805.63	91.71	240	21,826.62	90.94	69	6,145.93	89.07	15	1,732.88	115.53	1	100.20
Area 10:.	218	14,751.51	67.67	190	13,138.11	69.15	28	1,613.40	57.62					
Area 11:.	209	15,112.79	72.31	157	10,474.61	66.72	48	3,789.38	78.95	2	572.00	286.00	2	276.80
Area 12:.	480	45,046.38	93.85	372	34,599.99	93.01	89	8,275.92	92.99	19	2,170.47	114.24		
Area 13:.	108	10,739.23	99.44	61	5,660.24	92.79	23	1,635.54	71.11	24	3,218.45	134.10		225.00
Area 14:.	173	14,181.98	81.98	138	11,111.62	80.52	35	2,920.36	83.44					150.00
Area 15:.	187	14,690.06	78.56	139	10,489.80	75.47	34	2,480.00	72.94	14	1,645.26	117.52		75.00
Area 16:.	326	26,585.51	81.55	247	19,994.56	80.95	79	6,340.95	80.27					250.00
Area 17:.	375	33,192.55	98.51	291	25,796.44	88.65	80	6,862.19	85.78	4	533.92	133.48		
Area 18:.	232	17,862.57	76.99	195	14,406.66	73.88	30	2,625.91	87.53	7	830.00	118.57		
Area 19:.	189	14,319.79	75.77	170	12,864.59	75.67	19	1,280.20	67.38					175.00
Area 20:.	491	41,730.81	84.99	395	34,114.02	86.36	96	7,466.79	77.78					150.00
Area 21:.	268	22,766.04	84.95	245	20,835.19	85.04	23	1,930.85	83.95					
Area 22:.	152	13,300.66	87.50	89	6,568.22	73.80	17	1,609.49	94.68	44	4,922.55	111.88	2	200.40
Area 23:.	292	21,854.93	74.85	267	19,514.59	73.09	25	2,340.34	93.61					
Area 24:.	105	8,411.72	80.11	99	7,924.12	80.04	6	487.60	81.27					
Area 25:.	92	9,775.75	106.26	42	3,725.14	88.69	12	886.80	73.90	37	4,988.01	134.81	1	175.80
Area 26:.	235	19,260.93	81.96	221	17,885.53	80.93	12	848.00	70.67				2	527.40
Area 27:.	316	27,879.62	88.23	296	25,672.88	86.73	20	2,206.74	110.34					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JUNE 1986

Area	Current Month							Previous Month							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No.Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,049	98	244	92	272	152	191	751	49	159	46	175	322	665	5,345	1,135	6,480
Area 1:........	90	12	10	10	12	26	20	56	7	10	3	29	7	53	440	93	533
Area 2:........	16	1	1	1	1	4	8	28	3	2	1	4	18	30	41	14	55
Area 3:........	67	6	11	6	9	19	16	70	9	9	3	7	42	77	424	60	484
Area 4:........	22	1	4		3	5	9	14		1	6	3	4	18	52	18	70
Area 5:........	33	3	8	2	7	8	5	6		5	1			13	141	26	167
Area 6:........	61	6	11	4	23	4	13	61	4	13	4	26	14	31	453	91	544
Area 7:........	4	1			1	1	1	1		1				2	30	3	33
Area 8:........	62	2	13	2	19	14	12	36	2	12		4	18	44	337	54	391
Area 9:........	36	7	10	8	5	3	3	22		2	1	3	16	22	193	36	229
Area 10:........	13	1	3	2	6		1	3		2		1		1	99	15	114
Area 11:........	14	1	5	1	5	1	1							2	84	12	96
Area 12:........	56	3	6	2	16	11	18	69	1	10	1	10	47	76	248	49	297
Area 13:........	30	5	8	3	11	2	1	2		1		1		3	144	29	173
Area 14:........	14		6	1	3	2	2	5	1		1	1	2	6	63	13	76
Area 15:........	18	1	5		6	2	4							6	167	12	179
Area 16:........	34		9	2	13	4	6	13	1	3		9		10	157	37	194
Area 17:........	131	21	36	12	38	10	14	25	4	10		6	5	29	701	127	828
Area 18:........	24	1	8	2	9		4	6		2		4		4	140	26	166
Area 19:........	29		7	4	9	1	8	10		2			8	17	82	22	104
Area 20:........	21	1	3	3	7	5	2	14	4	3		5	2	9	110	26	136
Area 21:........	62	6	24	6	11	5	10	23		9	1	5	8	23	249	62	311
Area 22:........	20	2	11		3	1	3	7	1	1	2	1	2	6	104	21	125
Area 23:........	11	2	1	2	2	2	2	4		2		2		4	86	11	97
Area 24:........	25		6	2	9	5	3	8		3		1	4	12	102	21	123
Area 25:........	47	3	19	4	9	4	8	17		8		6	3	15	194	49	243
Area 26:........	79	8	18	12	28	6	7	202	12	47	22	42	79	92	347	189	536
Area 27:........	30	4	1	1	7	7	10	49		1		5	43	60	157	19	176

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
JUNE 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	143	11	29	9	4	8	0	82
Amount............	$93,232.78	$1,277.04	$6,550.80	$2,493.55	$440.00	$1,342.00	$ 0	$81,129.39
Average Amount....	$ 651.98	$ 116.09	$ 225.89	$ 277.06	$110.00	$ 167.75	$ 0	$ 989.38
Chore								
Clients...........	81	10	22	8	4	3		34
Amount............	$ 7,788.58	$1,047.00	$2,022.39	$ 660.05	$440.00	$ 330.00		$ 3,289.14
Average Amount....	$ 96.16	$ 104.70	$ 91.93	$ 82.51	$110.00	$ 110.00		$ 96.74
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	1							1
Amount............	$ 122.00							$ 122.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	100		13	5				82
Amount............	$81,638.50		$4,158.00	$1,833.50				$75,647.00
Average Amount....	$ 816.39		$ 319.85	$ 366.70				$ 922.52
Case Management								
Clients...........	122	11	29	(9)	(4)	(8)	(0)	82
Amount............	$ 2,671.70	$ 230.04	$ 370.41	$ 0	$ 0	$ 0	$ 0	$ 2,071.25
Average Amount....	$ 21.90	$ 20.91	$ 12.77	$ 0	$ 0	$ 0	$ 0	$ 25.26

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

10/10/86 S8573-1 A

HUMAN SERVICES

Statistics

JULY 1986

West Virginia
CARES

**WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES**

ARCH A. MOORE, JR.
Governor

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number | | Page Number

25 Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department......... 38-39

26 Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area........ 40

27 Day Care Expenditures: Number of Children and Source of Funds........ 41

28 Day Care Expenditures: Number of Children and Type of Care........ 42

29 Foster Care Expenditures: Number of Children and Type of Care........ 43

30 Foster Care Expenditures: Number of Children and Source of Funds........ 44

31 Children in Foster Care: Expenditures and Average Amounts........ 45

32 Services to Adults Expenditures: By type of Service........ 46

33 Child Protective Services Report: Referrals Received, Cleared and Pending........ 47

34 Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area........ 48

GLOSSARY........ 49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JULY 1986 VERSUS JUNE 1986

Cases	July	June	Total Increase or Decrease
Total Public Assistance	36,118	36,221	- 103
Aid to Families with Dependent Children	25,791	25,709	+ 82
Aid to Families with Dependent Children - Unemployed	10,327	10,512	- 185
Regular General Assistance	2,697	1,991	+ 706
Burials	41	76	- 35
Adult Boarding Care	17	0	+ 17
Emergency Assistance	2,359	429	+ 1,930
Handicapped Children's Services	9,130	9,300	- 170
Total Food Stamps	91,820	92,788	- 968
Non-Public Assistance	58,010	58,851	- 841
Public Assistance	33,810	33,937	- 127
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	July	June	Total Increase or Decrease
Total Public Assistance	$ 8,772,052.00	$ 8,818,235.00	-$ 46,183.00
Aid to Families with Dependent Children	5,680,723.00	5,663,920.00	+ 16,803.00
Aid to Families with Dependent Children - Unemployed	3,091,329.00	3,154,315.00	- 62,986.00
Regular General Assistance	85,355.16	32,948.45	+ 52,406.71
Burials	24,731.00	46,191.00	- 21,460.00
Adult Boarding Care	690.00	0	+ 690.00
Emergency Assistance	246,706.14	53,505.72	+ 193,200.42
Handicapped Children's Services			
Total Food Stamps	12,529,761.00	12,978,706.00	- 448,945.00
Non-Public Assistance	5,844,996.00	6,125,716.00	- 280,720.00
Public Assistance	6,684,765.00	6,852,990.00	- 168,225.00
Total Medical Services	23,754,568.37	16,350,084.64	+ 7,404,483.73
Handicapped Children's Services	942,350.00	447,642.85	+ 494,707.15
Title XIX	19,670,717.80	14,735,251.71	+ 4,935,466.09
Pharmacy Program	0	0	0
Medically Needy	3,125,402.58	1,164,166.36	+ 1,961,236.22
General Assistance	16,097.99	3,023.72	+ 13,074.27
Total Administration	5,966,830.74	6,857,127.17	- 890,296.43
Personal Services	4,481,774.88	3,297,997.69	+ 1,183,777.19
Current Expense	1,452,712.57	3,491,173.79	- 2,038,461.22
Equipment	32,343.29	67,955.69	- 35,612.40
Total Expenditures	$51,023,212.11	$45,004,152.81	+$ 6,019,059.30

Prepared by:
Research and Statistics
West Virginia Department of Human Services
August 29, 1986

TABLE 2
COMPARISON FACTS
JULY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 82 cases from the previous month to 25,791 which is 2,250 more than a year ago. Total payment increased $16,803.00 from June 1986. The average payment decreased from $220.31 in June 1986 to $220.26 for the current month compared to $221.23 in July 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 185 cases from the previous month to 10,327 which is 668 more than a year ago. Total payment is $62,986.00 less than the previous month. The average payment decreased from $300.07 in June 1986 to $299.34 for the current month compared to $300.17 in July 1985.

GENERAL ASSISTANCE: Case load increased 2,636 cases over the previous month to 5,056 which is 655 less than a year ago. Total payment increased $245,607.13 to $332,061.30 which is $12,653.56 more than July 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
July 1985........	23,541	$5,208,078.00	$221.23	9,659	$2,899,367.00	$300.17	5,711	$319,407.74	$55.93
August..........	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March............	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April............	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May..............	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.............	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.............	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,261	1,592	1,496	24,357	9,591	773	611	9,753
Area 1:.........	1,719	105	114	1,710	550	37	39	548
Brooke.........	248	11	12	247	89	6	9	86
Hancock........	399	18	24	393	151	9	7	153
Marshall.......	437	24	29	432	166	10	15	161
Ohio...........	635	52	49	638	144	12	8	148
Area 2:.........	428	22	26	424	190	16	10	196
Tyler..........	130	7	10	127	53	4	1	56
Wetzel.........	298	15	16	297	137	12	9	140
Area 3:.........	1,219	76	85	1,210	511	42	29	524
Marion.........	794	46	46	794	350	27	17	360
Monongalia.....	425	30	39	416	161	15	12	164
Area 4:.........	383	32	38	377	108	17	16	109
Hampshire......	128	13	12	129	29	2	5	26
Mineral........	255	19	26	248	79	15	11	83
Area 5:.........	730	63	54	739	52	7	4	55
Berkeley.......	427	36	31	432	25	3		28
Jefferson......	245	19	18	246	17	3	3	17
Morgan.........	58	8	5	61	10	1	1	10
Area 6:.........	1,034	65	66	1,033	206	15	16	205
Wirt...........	66	3	4	65	46	2	2	46
Wood...........	968	62	62	968	160	13	14	159
Area 7:.........	196	12	15	193	62	10	5	67
Pleasants......	72	5	6	71	23	5	1	27
Ritchie........	124	7	9	122	39	5	4	40
Area 8:.........	993	81	70	1,004	419	36	34	421
Doddridge......	78	5	5	78	54	3	2	55
Harrison.......	915	76	65	926	365	33	32	366
Area 9:.........	863	61	38	886	506	20	23	503
Barbour........	256	13	11	258	197	4	6	195
Preston........	348	24	14	358	189	8	12	185
Taylor.........	259	24	13	270	120	8	5	123
Area 10:........	443	43	33	453	92	14	8	98
Pocahontas.....	78	6	3	81	14		1	13
Randolph.......	320	32	26	326	72	11	5	78
Tucker.........	45	5	4	46	6	3	2	7
Area 11:........	185	12	11	186	39	2	4	37
Grant..........	74	6	6	74	18	2	3	17
Hardy..........	63	3	3	63	7		1	6
Pendleton......	48	3	2	49	14			14

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,773	144	114	1,803	372	54	34	392
Cabell.........	1,387	128	99	1,416	190	36	28	198
Mason..........	386	16	15	387	182	18	6	194
Area 13:........	457	32	40	449	225	12	10	227
Jackson........	272	19	20	271	121	8	4	125
Roane..........	185	13	20	178	104	4	6	102
Area 14:........	221	16	8	229	95	5	7	93
Calhoun........	126	6	3	129	44	5	4	45
Gilmer.........	95	10	5	100	51		3	48
Area 15:........	466	28	28	466	269	11	10	270
Lewis..........	211	12	10	213	115	6	5	116
Upshur.........	255	16	18	253	154	5	5	154
Area 16:........	796	63	45	814	490	31	29	492
Lincoln........	496	32	19	509	385	23	23	385
Putnam.........	300	31	26	305	105	8	6	107
Area 17: Kanawha	2,719	167	161	2,725	618	60	56	622
Area 18:........	517	33	27	523	268	17	19	266
Braxton........	206	16	15	207	87	7	7	87
Clay...........	311	17	12	316	181	10	12	179
Area 19:........	605	28	25	608	323	37	17	343
Nicholas.......	374	20	20	374	195	26	12	209
Webster........	231	8	5	234	128	11	5	134
Area 20: Wayne..	684	44	43	685	204	18	14	208
Area 21:........	1,196	68	57	1,207	804	72	38	838
Boone..........	437	22	24	435	233	14	10	237
Logan..........	759	46	33	772	571	58	28	601
Area 22: Fayette	895	46	45	896	464	33	30	467
Area 23:........	417	29	32	414	142	14	22	134
Greenbrier.....	322	24	26	320	101	9	22	88
Monroe.........	95	5	6	94	41	5		46
Area 24: Mingo..	856	64	45	875	623	51	27	647
Area 25: Raleigh	1,140	88	91	1,137	418	42	38	422
Area 26:........	2,055	93	102	2,046	984	57	43	998
McDowell.......	1,353	65	57	1,361	631	37	27	641
Wyoming........	702	28	45	685	353	20	16	357
Area 27:........	1,271	77	83	1,265	557	43	29	571
Mercer.........	1,029	64	72	1,021	448	40	26	462
Summers........	242	13	11	244	109	3	3	109

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,791	46,342	24,179	70,521	$5,680,723	$220.26	$ 80.55
Area 1:.........	1,821	3,214	1,759	4,973	412,185	226.35	82.88
Brooke.........	259	459	253	712	58,056	224.15	81.54
Hancock........	415	724	414	1,138	92,966	224.01	81.69
Marshall.......	460	818	438	1,256	105,284	228.88	83.82
Ohio...........	687	1,213	654	1,867	155,879	226.90	83.49
Area 2:.........	450	802	426	1,228	99,003	220.01	80.62
Tyler..........	137	238	125	363	29,154	212.80	80.31
Wetzel.........	313	564	301	865	69,849	223.16	80.75
Area 3:.........	1,293	2,258	1,253	3,511	289,711	224.06	82.52
Marion.........	838	1,473	817	2,290	188,913	225.43	82.49
Monongalia.....	455	785	436	1,221	100,798	221.53	82.55
Area 4:.........	414	753	386	1,139	89,592	216.41	78.66
Hampshire......	140	272	127	399	31,091	222.08	77.92
Mineral........	274	481	259	740	58,501	213.51	79.06
Area 5:.........	791	1,477	714	2,191	173,164	218.92	79.03
Berkeley.......	461	865	420	1,285	102,165	221.62	79.51
Jefferson......	264	501	233	734	57,601	218.19	78.48
Morgan.........	66	111	61	172	13,398	203.00	77.90
Area 6:.........	1,098	1,969	1,035	3,004	239,806	218.40	79.83
Wirt...........	69	121	65	186	15,711	227.70	84.47
Wood...........	1,029	1,848	970	2,818	224,095	217.78	79.52
Area 7:.........	205	374	191	565	45,300	220.98	80.18
Pleasants......	75	136	74	210	16,776	223.68	79.89
Ritchie........	130	238	117	355	28,524	219.42	80.35
Area 8:.........	1,070	1,891	1,000	2,891	229,750	214.72	79.47
Doddridge......	83	153	75	228	17,734	213.66	77.78
Harrison.......	987	1,738	925	2,663	212,016	214.81	79.62
Area 9:.........	923	1,656	859	2,515	203,160	220.11	80.78
Barbour........	269	497	247	744	59,653	221.76	80.18
Preston........	372	639	346	985	81,713	219.66	82.96
Taylor.........	282	520	266	786	61,794	219.13	78.62
Area 10:........	483	873	418	1,291	101,603	210.36	78.70
Pocahontas.....	84	163	70	233	17,199	204.75	73.82
Randolph.......	350	630	308	938	74,852	213.86	79.80
Tucker.........	49	80	40	120	9,552	194.94	79.60
Area 11:........	196	313	150	463	37,744	192.57	81.52
Grant..........	80	126	65	191	15,500	193.75	81.15
Hardy..........	66	112	50	162	12,758	193.30	78.75
Pendleton......	50	75	35	110	9,486	189.72	86.24

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,906	3,293	1,814	5,107	413,135	216.75	80.90
Cabell.........	1,504	2,605	1,410	4,015	326,488	217.08	81.32
Mason..........	402	688	404	1,092	86,647	215.54	79.35
Area 13:........	488	900	452	1,352	106,415	218.06	78.71
Jackson........	291	544	267	811	63,236	217.31	77.97
Roane..........	197	356	185	541	43,179	219.18	79.81
Area 14:........	237	434	218	652	52,870	223.08	81.09
Calhoun........	132	253	122	375	29,749	225.37	79.33
Gilmer.........	105	181	96	277	23,121	220.20	83.47
Area 15:........	493	879	469	1,348	108,033	219.13	80.14
Lewis..........	222	390	204	594	47,969	216.08	80.76
Upshur.........	271	489	265	754	60,064	221.64	79.66
Area 16:........	851	1,496	800	2,296	182,572	214.54	79.52
Lincoln........	525	956	499	1,455	114,153	217.43	78.46
Putnam.........	326	540	301	841	68,419	209.87	81.35
Area 17: Kanawha	2,882	5,041	2,697	7,738	632,096	219.33	81.69
Area 18:........	551	1,013	524	1,537	119,300	216.52	77.62
Braxton........	223	388	212	600	46,510	208.57	77.52
Clay...........	328	625	312	937	72,790	221.92	77.68
Area 19:........	633	1,099	597	1,696	135,684	214.35	80.00
Nicholas.......	394	691	381	1,072	85,350	216.62	79.62
Webster........	239	408	216	624	50,334	210.60	80.66
Area 20: Wayne..	728	1,321	649	1,970	161,968	222.48	82.22
Area 21:........	1,260	2,300	1,205	3,505	281,724	223.59	80.38
Boone..........	459	832	443	1,275	102,715	223.78	80.56
Logan..........	801	1,468	762	2,230	179,009	223.48	80.27
Area 22: Fayette	940	1,704	885	2,589	207,145	220.37	80.01
Area 23:........	445	800	430	1,230	95,738	215.14	77.84
Greenbrier.....	346	625	342	967	74,831	216.27	77.38
Monroe.........	99	175	88	263	20,907	211.18	79.49
Area 24: Mingo..	918	1,780	887	2,667	208,844	227.50	78.31
Area 25: Raleigh	1,226	2,221	1,157	3,378	267,568	218.24	79.21
Area 26:........	2,142	4,099	1,954	6,053	492,814	230.07	81.42
McDowell.......	1,418	2,770	1,267	4,037	328,186	231.44	81.29
Wyoming........	724	1,329	687	2,016	164,628	227.39	81.66
Area 27:........	1,347	2,382	1,250	3,632	293,799	218.11	80.89
Mercer.........	1,092	1,929	1,000	2,929	237,828	217.79	81.20
Summers........	255	453	250	703	55,971	219.49	79.62

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,327	22,241	20,474	42,715	$3,091,329	$299.34	$ 72.37
Area 1:..........	586	1,288	1,157	2,445	180,946	308.78	74.01
Brooke..........	95	213	186	399	29,285	308.26	73.40
Hancock.........	160	344	314	658	47,447	296.54	72.11
Marshall........	175	390	347	737	55,277	315.87	75.00
Ohio............	156	341	310	651	48,937	313.70	75.17
Area 2:..........	206	433	404	837	61,789	299.95	73.82
Tyler...........	57	119	110	229	17,064	299.37	74.52
Wetzel..........	149	314	294	608	44,725	300.17	73.56
Area 3:..........	553	1,130	1,105	2,235	163,990	296.55	73.37
Marion..........	377	745	754	1,499	109,728	291.06	73.20
Monongalia......	176	385	351	736	54,262	308.31	73.73
Area 4:..........	124	253	245	498	34,639	279.35	69.56
Hampshire.......	31	60	61	121	8,687	280.23	71.79
Mineral.........	93	193	184	377	25,952	279.05	68.84
Area 5:..........	58	136	115	251	17,384	299.72	69.26
Berkeley........	28	60	55	115	8,212	293.29	71.41
Jefferson.......	19	54	38	92	6,030	317.37	65.54
Morgan..........	11	22	22	44	3,142	285.64	71.41
Area 6:..........	221	500	432	932	68,992	312.18	74.03
Wirt............	48	107	94	201	14,691	306.06	73.09
Wood............	173	393	338	731	54,301	313.88	74.28
Area 7:..........	70	176	139	315	22,036	314.80	69.96
Pleasants.......	27	67	54	121	8,915	330.19	73.68
Ritchie.........	43	109	85	194	13,121	305.14	67.63
Area 8:..........	454	1,011	899	1,910	133,642	294.37	69.97
Doddridge.......	57	124	114	238	17,777	311.88	74.69
Harrison........	397	887	785	1,672	115,865	291.85	69.30
Area 9:..........	526	1,163	1,044	2,207	157,710	299.83	71.46
Barbour.........	201	457	400	857	60,852	302.75	71.01
Preston.........	197	427	391	818	58,874	298.85	71.97
Taylor..........	128	279	253	532	37,984	296.75	71.40
Area 10:.........	106	232	211	443	31,421	296.42	70.93
Pocahontas......	14	31	28	59	4,286	306.14	72.64
Randolph........	83	186	165	351	24,492	295.08	69.78
Tucker..........	9	15	18	33	2,643	293.67	80.09
Area 11:.........	41	81	80	161	12,329	300.71	76.58
Grant...........	20	44	40	84	6,502	325.10	77.40
Hardy...........	7	15	13	28	1,912	273.14	68.29
Pendleton.......	14	22	27	49	3,915	279.64	79.90

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	419	858	832	1,690	123,251	294.16	72.93
Cabell.........	219	445	434	879	63,928	291.91	72.73
Mason..........	200	413	398	811	59,323	296.62	73.15
Area 13:........	237	497	472	969	69,599	293.67	71.83
Jackson........	129	267	256	523	37,021	286.98	70.79
Roane..........	108	230	216	446	32,578	301.65	73.04
Area 14:........	100	209	193	402	29,875	298.75	74.32
Calhoun........	49	95	94	189	14,479	295.49	76.61
Gilmer.........	51	114	99	213	15,396	301.88	72.28
Area 15:........	278	663	546	1,209	85,215	306.53	70.48
Lewis..........	119	281	231	512	36,371	305.64	71.04
Upshur.........	159	382	315	697	48,844	307.19	70.08
Area 16:........	519	1,124	1,017	2,141	154,103	296.92	71.98
Lincoln........	407	881	801	1,682	120,162	295.24	71.44
Putnam.........	112	243	216	459	33,941	303.04	73.95
Area 17: Kanawha	676	1,413	1,342	2,755	197,105	291.58	71.54
Area 18:........	285	611	566	1,177	84,272	295.69	71.60
Braxton........	94	210	186	396	27,383	291.31	69.15
Clay...........	191	401	380	781	56,889	297.85	72.84
Area 19:........	358	726	711	1,437	102,592	286.57	71.39
Nicholas.......	219	455	434	889	61,374	280.25	69.04
Webster........	139	271	277	548	41,218	296.53	75.22
Area 20: Wayne..	222	517	444	961	68,696	309.44	71.48
Area 21:........	868	1,860	1,728	3,588	260,972	300.66	72.73
Boone..........	247	512	492	1,004	73,282	296.69	72.99
Logan..........	621	1,348	1,236	2,584	187,690	302.24	72.64
Area 22: Fayette	497	1,037	989	2,026	145,429	292.61	71.78
Area 23:........	155	342	309	651	45,464	293.32	69.84
Greenbrier.....	109	232	218	450	31,856	292.26	70.79
Monroe.........	46	110	91	201	13,608	295.83	67.70
Area 24: Mingo..	672	1,483	1,334	2,817	203,013	302.10	72.07
Area 25: Raleigh	459	940	911	1,851	130,663	284.67	70.59
Area 26:........	1,039	2,296	2,057	4,353	322,621	310.51	74.11
McDowell.......	666	1,485	1,324	2,809	206,861	310.60	73.64
Wyoming........	373	811	733	1,544	115,760	310.35	74.97
Area 27:........	598	1,262	1,192	2,454	183,581	306.99	74.81
Mercer.........	486	1,017	968	1,985	147,657	303.82	74.39
Summers........	112	245	224	469	35,924	320.75	76.60

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JULY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	5,056	$332,061.30	$ 65.68	2,697	$ 85,355.16	17	$690.00	41	$24,731.00	$603.20
Area 1:........	637	57,549.89	90.35	224	14,465.21	1	45.00	3	1,950.00	650.00
Brooke........	75	5,779.59	77.06	31	1,196.38					
Hancock.......	82	5,697.51	69.48	37	934.34					
Marshall.....	212	18,161.02	85.67	57	2,752.60	1	45.00			
Ohio..........	268	27,911.77	104.15	99	9,581.89			3	1,950.00	650.00
Area 2:........	90	6,357.88	70.64	59	3,139.13					
Tyler.........	27	2,245.03	83.15	15	1,191.07					
Wetzel.......	63	4,112.85	65.28	44	1,948.06					
Area 3:........	251	20,375.04	81.18	71	3,754.62			9	5,850.00	650.00
Marion........	187	15,912.89	85.10	56	2,582.16			4	2,600.00	650.00
Monongalia...	64	4,462.15	69.72	15	1,172.46			5	3,250.00	650.00
Area 4:........	22	1,609.56	73.16	5	334.95					
Hampshire....	6	300.12	50.02	2	153.59					
Mineral......	16	1,309.44	81.84	3	181.36					
Area 5:........	85	9,244.78	108.76	49	1,041.80					
Berkeley.....	55	6,827.59	124.14	28	1,067.16					
Jefferson....	20	2,640.98	132.05	11	198.43					
Morgan.......	10	- 223.79	-22.38	10	- 223.79					
Area 6:........	138	9,551.62	69.21	92	5,858.53					
Wirt..........	18	291.07	16.17	8	- 254.03					
Wood..........	120	9,260.55	77.17	84	6,112.56					
Area 7:........	96	450.44	4.69	88	- 230.81					
Pleasants....	6	32.05	5.34	3	- 278.80					
Ritchie......	90	418.39	4.65	85	47.99					
Area 8:........	304	31,713.63	104.32	91	6,399.20			5	2,600.00	520.00
Doddridge....	18	1,961.76	108.99	5	915.19					
Harrison.....	286	29,751.87	104.03	86	5,484.01			5	2,600.00	520.00
Area 9:........	370	6,062.76	16.39	304	- 54.83					
Barbour.......	122	1,709.55	14.01	106	128.73			3	1,625.00	541.67
Preston......	83	2,000.37	24.10	60	231.24			2	975.00	487.50
Taylor.......	165	2,352.84	14.26	138	-414.80			1	650.00	650.00
Area 10:......	91	2,290.64	25.17	68	-129.18					
Pocahontas...	38	203.09	5.34	37	168.67					
Randolph.....	35	1,948.70	55.68	14	-362.60					
Tucker.......	18	138.85	7.71	17	64.75					
Area 11.......	116	1,650.67	14.23	114	1,537.57					
Grant.........	38	1,177.58	30.99	38	1,177.58					
Hardy.........	27	- 79.80	-2.96	27	- 79.80					
Pendleton....	51	552.89	10.84	49	439.79					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JULY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	329	24,935.43	79.79	156	6,483.62			2	1,300.00	650.00
Cabell..........	151	17,044.01	112.87	45	4,754.18			2	1,300.00	650.00
Mason..........	178	7,891.42	44.33	111	1,729.44					
Area 13:.........	64	- 379.19	- 5.92	64	- 379.19					
Jackson.........	62	1,547.34	24.96	62	1,547.34					
Roane..........	2	-1,926.53	-963.27	2	-1,926.53					
Area 14:.........	86	769.87	8.95	82	276.19					
Calhoun.........	15	42.62	2.84	14	1.02					
Gilmer..........	71	727.25	10.24	68	275.17					
Area 15:.........	249	7,897.78	31.72	222	4,550.92					
Lewis...........	149	3,482.36	23.37	137	2,832.62					
Upshur..........	100	4,415.42	44.15	85	1,718.30					
Area 16:.........	239	7,831.34	32.77	181	1,425.18			1	650.00	650.00
Lincoln.........	145	3,039.99	20.97	121	958.08			1	650.00	650.00
Putnam..........	94	4,791.35	50.97	60	467.10					
Area 17: Kanawha	557	45,367.94	81.45	209	13,752.85			2	1,300.00	650.00
Area 18:.........	47	820.19	17.45	38	174.69					
Braxton.........	30	- 57.26	- 1.91	23	- 408.42					
Clay............	17	877.45	51.61	15	583.11					
Area 19:.........	77	3,387.35	43.99	46	872.81			1	650.00	650.00
Nicholas........	45	2,183.41	48.52	26	523.44					
Webster.........	32	1,203.94	37.62	20	349.37			1	650.00	650.00
Area 20: Wayne..	92	6,304.59	68.53	40	1,030.52					
Area 21:.........	282	23,387.63	82.93	76	2,279.66	1	45.00	3	1,625.00	541.67
Boone...........	74	5,600.62	75.68	17	- 2.87					
Logan...........	208	17,787.01	85.51	59	2,282.53	1	45.00	3	1,625.00	541.67
Area 22: Fayette	152	12,062.88	79.36	48	1,525.25	1	90.00	6	3,281.00	546.83
Area 23:.........	53	1,941.26	36.63	46	1,429.72	9	326.00			
Greenbrier......	39	1,508.40	38.68	33	1,061.50	6	226.00			
Monroe..........	14	432.86	30.92	13	368.22	3	100.00			
Area 24: Mingo..	141	13,479.50	95.60	53	949.27			3	1,950.00	650.00
Area 25: Raleigh	146	14,223.48	97.42	63	5,709.44	2	90.00	1	650.00	650.00
Area 26:.........	224	10,632.56	47.47	161	4,793.06			1	650.00	650.00
McDowell........	158	5,399.10	34.17	134	3,417.36			1	650.00	650.00
Wyoming.........	66	5,233.46	79.29	27	1,375.70					
Area 27:.........	118	12,541.78	106.29	47	4,364.98	3	94.00	1	650.00	650.00
Mercer..........	98	10,978.35	112.02	33	3,370.07	2	49.00	1	650.00	650.00
Summers.........	20	1,563.43	78.17	14	994.91	1	45.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	2,359	9,205	$246,706.14	1,208	4,582	$127,851.08	1,151	4,623	$118,855.06
Area 1:........	413	1,616	43,084.68	199	773	20,883.01	214	343	22,201.67
Brooke.......	44	181	4,583.21	26	106	2,746.71	18	75	1,836.50
Hancock......	45	174	4,763.17	30	114	3,263.01	15	60	1,500.16
Marshall.....	155	624	15,408.42	65	265	6,479.37	90	359	8,929.05
Ohio.........	169	637	18,329.88	78	288	8,393.92	91	349	9,935.96
Area 2:........	31	125	3,218.75	15	52	1,673.57	16	73	1,545.18
Tyler.........	12	44	1,053.96	6	19	554.32	6	25	499.64
Wetzel.......	19	81	2,164.79	9	33	1,119.25	10	48	1,045.54
Area 3:........	180	699	16,620.42	88	335	7,951.02	92	364	8,669.40
Marion.......	131	496	13,330.73	58	216	6,065.33	73	280	7,265.40
Monongalia...	49	203	3,289.69	30	119	1,885.69	19	84	1,404.00
Area 4:........	17	74	1,274.61	6	22	456.41	11	52	818.20
Hampshire....	4	19	146.53	1	3	41.57	3	16	104.96
Mineral......	13	55	1,128.08	5	19	414.84	8	36	713.24
Area 5:........	36	132	8,202.98	12	38	3,457.85	24	94	4,745.13
Berkeley.....	27	99	5,760.43	10	33	2,857.85	17	66	2,902.58
Jefferson....	9	33	2,442.55	2	5	600.00	7	28	1,842.55
Morgan.......									
Area 6:........	46	197	3,693.09	15	59	1,061.46	31	138	2,631.63
Wirt..........	10	46	545.10	2	7	104.40	8	39	440.70
Wood.........	36	151	3,147.99	13	52	957.06	23	99	2,190.93
Area 7:........	8	35	681.25	4	17	263.36	4	18	417.89
Pleasants....	3	12	310.85	1	6	98.00	2	6	212.85
Ritchie......	5	23	370.40	3	11	165.36	2	12	205.04
Area 8:........	213	838	25,314.43	101	391	11,837.87	112	447	13,476.56
Doddridge....	13	59	1,046.57	5	24	317.14	8	35	729.43
Harrison.....	200	779	24,267.86	96	367	11,520.73	104	412	12,747.13
Area 9:........	66	308	6,117.59	34	161	3,039.89	32	147	3,077.70
Barbour......	16	83	1,580.82	10	55	781.96	6	28	798.86
Preston......	23	100	1,769.13	9	37	548.18	14	63	1,220.95
Taylor.......	27	125	2,767.64	15	69	1,709.75	12	56	1,057.89
Area 10:......	23	81	2,419.82	7	29	870.81	16	52	1,549.01
Pocahontas...	1	3	34.42				1	3	34.42
Randolph.....	21	76	2,311.30	7	29	870.81	14	47	1,440.49
Tucker.......	1	2	74.10				1	2	74.10
Area 11:......	2	8	113.10				2	8	113.10
Grant........									
Hardy........									
Pendleton....	2	8	113.10				2	8	113.10

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	173	674	18,451.81	83	311	9,118.44	90	363	9,333.37
Cabell..........	106	420	12,289.83	41	149	5,289.61	65	271	7,000.22
Mason...........	67	254	6,161.98	42	162	3,828.83	25	92	2,333.15
Area 13:........									
Jackson.........									
Roane...........									
Area 14:........	4	14	493.68	2	7	227.08	2	7	266.60
Calhoun.........	1	4	41.60				1	4	41.60
Gilmer..........	3	10	452.08	2	7	227.08	1	3	225.00
Area 15:........	27	108	3,346.86	9	32	1,605.36	18	76	1,741.50
Lewis...........	12	46	649.74	2	5	193.61	10	41	456.13
Upshur..........	15	62	2,697.12	7	27	1,411.75	8	35	1,285.37
Area 16:........	58	225	6,406.16	27	102	2,709.98	31	123	3,696.18
Lincoln.........	24	90	2,081.91	12	44	1,193.34	12	46	888.57
Putnam..........	34	135	4,324.25	15	58	1,516.64	19	77	2,807.61
Area 17: Kanawha	348	1,284	31,615.09	182	625	16,625.90	166	659	14,989.19
Area 18:........	9	31	645.50	6	17	445.11	3	14	200.39
Braxton.........	7	25	351.16	4	11	150.77	3	14	200.39
Clay............	2	6	294.34	2	6	294.34			
Area 19:........	31	123	2,514.54	19	67	1,634.36	12	56	880.18
Nicholas........	19	80	1,659.97	10	39	995.24	9	41	664.73
Webster.........	12	43	854.57	9	28	639.12	3	15	215.45
Area 20: Wayne..	52	197	5,274.07	24	92	2,542.00	28	105	2,732.07
Area 21:........	206	841	21,107.97	122	483	12,633.73	84	358	8,474.24
Boone...........	57	223	5,603.49	32	115	3,527.32	25	108	2,076.17
Logan...........	149	618	15,504.48	90	368	9,106.41	59	250	6,398.07
Area 22: Fayette	104	406	10,537.63	64	248	6,941.28	40	158	3,596.35
Area 23:........	7	36	511.54	5	25	329.11	2	11	182.43
Greenbrier......	6	30	446.90	4	19	264.47	2	11	182.43
Monroe..........	1	6	64.64	1	6	64.64			
Area 24: Mingo..	88	330	12,530.23	51	198	7,902.24	37	132	4,627.99
Area 25: Raleigh	83	311	8,514.04	46	171	4,667.39	37	140	3,846.65
Area 26:........	63	247	5,839.50	43	161	3,982.28	20	86	1,857.22
McDowell........	24	97	1,981.74	17	69	1,535.04	7	28	446.70
Wyoming.........	39	150	3,857.76	26	92	2,447.24	13	58	1,410.52
Area 27:........	71	265	8,176.80	44	166	4,991.57	27	99	3,185.23
Mercer..........	65	237	7,608.28	40	148	4,581.20	25	89	3,027.08
Summers.........	6	28	568.52	4	18	410.37	2	10	158.15

TABLE 9
FOOD STAMP AUTHORIZATIONS
JULY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,820	$12,529,761	33,810	$6,684,765	58,010	$5,844,996
Area 1:.........	5,308	728,782	2,288	438,597	3,020	290,185
Brooke.........	784	115,353	333	67,022	451	48,331
Hancock.........	1,087	162,594	560	109,394	527	53,200
Marshall.......	1,493	211,193	597	117,710	896	93,483
Ohio...........	1,944	239,642	798	144,471	1,146	95,171
Area 2:.........	1,698	237,231	612	123,341	1,086	113,890
Tyler..........	510	74,514	180	36,739	330	37,775
Wetzel.........	1,188	162,717	432	86,602	756	76,115
Area 3:.........	5,072	682,535	1,793	357,659	3,279	324,876
Marion..........	3,025	422,749	1,165	235,987	1,860	186,762
Monongalia.....	2,047	259,786	628	121,672	1,419	138,114
Area 4:.........	1,705	203,423	475	91,062	1,230	112,361
Hampshire......	588	65,814	137	26,674	451	39,140
Mineral........	1,117	137,609	338	64,388	779	73,221
Area 5:.........	2,215	277,737	674	124,938	1,541	152,799
Berkeley.......	1,160	153,475	403	74,296	757	79,179
Jefferson......	673	84,287	204	38,759	469	45,528
Morgan.........	382	39,975	67	11,883	315	28,092
Area 6:.........	3,887	491,450	1,220	227,879	2,667	263,571
Wirt...........	381	51,646	107	22,502	274	29,144
Wood...........	3,506	439,804	1,113	205,377	2,393	234,427
Area 7:.........	949	120,250	241	48,534	708	71,716
Pleasants......	299	38,908	90	17,426	209	21,482
Ritchie........	650	81,342	151	31,108	499	50,234
Area 8:.........	4,021	564,776	1,426	284,669	2,595	280,107
Doddridge......	468	64,168	131	26,302	337	37,866
Harrison.......	3,553	500,608	1,295	258,367	2,258	242,241
Area 9:.........	3,601	507,357	1,359	277,969	2,242	229,388
Barbour........	1,119	164,714	450	95,948	669	68,766
Preston........	1,499	208,816	527	106,799	972	102,017
Taylor.........	983	133,827	382	75,222	601	58,605
Area 10:........	2,223	257,494	499	93,350	1,724	164,144
Pocahontas.....	372	45,340	81	16,526	291	28,814
Randolph.......	1,541	179,419	371	68,992	1,170	110,427
Tucker.........	310	32,735	47	7,832	263	24,903
Area 11:........	1,081	92,915	203	34,367	878	58,548
Grant..........	366	32,889	83	15,179	283	17,710
Hardy..........	401	34,029	64	10,324	337	23,705
Pendleton......	314	25,997	56	8,864	258	17,133

TABLE 9
FOOD STAMP AUTHORIZATIONS
JULY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	5,887	750,673	2,109	398,195	3,778	352,478
Cabell.........	4,353	536,127	1,543	282,554	2,810	253,573
Mason..........	1,534	214,546	566	115,641	968	98,905
Area 13:........	2,082	294,247	671	133,961	1,411	160,286
Jackson........	1,260	178,299	398	78,586	862	99,713
Roane..........	822	115,948	273	55,375	549	60,573
Area 14:........	1,235	154,577	326	63,284	909	91,293
Calhoun........	689	84,123	176	33,986	513	50,137
Gilmer.........	546	70,454	150	29,298	396	41,156
Area 15:........	2,678	341,212	752	155,388	1,926	185,824
Lewis..........	1,336	162,055	319	65,908	1,017	96,147
Upshur.........	1,342	179,157	433	89,480	909	89,677
Area 16:........	3,387	481,654	1,291	263,230	2,096	218,424
Lincoln........	2,189	322,348	909	187,117	1,280	135,231
Putnam.........	1,198	159,306	382	76,113	816	83,193
Area 17: Kanawha	8,775	1,149,325	3,335	623,307	5,440	526,018
Area 18:........	2,225	299,276	798	162,117	1,427	137,159
Braxton........	971	117,320	288	56,251	683	61,069
Clay...........	1,254	181,956	510	105,866	744	76,090
Area 19:........	2,616	370,412	935	188,263	1,681	182,149
Nicholas.......	1,580	232,763	570	118,270	1,010	114,493
Webster........	1,036	137,649	365	69,993	671	67,656
Area 20: Wayne..	2,731	383,229	921	182,077	1,810	201,152
Area 21:........	4,558	732,471	2,017	425,295	2,541	307,176
Boone..........	1,538	239,034	686	140,282	852	98,752
Logan..........	3,020	493,437	1,331	285,013	1,689	208,424
Area 22: Fayette	3,271	481,051	1,389	283,169	1,882	197,882
Area 23:........	2,044	242,355	568	111,229	1,476	131,126
Greenbrier.....	1,514	181,861	432	83,399	1,082	98,462
Monroe.........	530	60,494	136	27,830	394	32,664
Area 24: Mingo..	3,199	513,774	1,497	320,439	1,702	193,335
Area 25: Raleigh	3,949	536,355	1,596	302,461	2,353	233,894
Area 26:........	6,191	971,829	3,002	615,325	3,189	356,504
McDowell.......	3,954	617,873	1,967	401,515	1,987	216,358
Wyoming........	2,237	353,956	1,035	213,810	1,202	140,146
Area 27:........	5,232	663,371	1,813	354,660	3,419	308,711
Mercer.........	4,155	533,050	1,464	284,912	2,691	248,138
Summers........	1,077	130,321	349	69,748	728	60,573

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,133	5,454	$19,848.00	$52,968.00	$33,120.00
Area 1:..........	393	395	1,944.00	5,184.00	3,240.00
Brooke..........	17	17	60.00	160.00	100.00
Hancock.........	34	34	123.00	328.00	205.00
Marshall........	51	52	240.00	640.00	400.00
Ohio............	291	292	1,521.00	4,056.00	2,535.00
Area 2:.........	75	75	285.00	760.00	475.00
Tyler...........	6	6	24.00	64.00	40.00
Wetzel..........	69	69	261.00	696.00	435.00
Area 3:.........	186	190	657.00	1,752.00	1,095.00
Marion..........	98	97	357.00	952.00	595.00
Monongalia......	88	93	300.00	800.00	500.00
Area 4:.........	30	30	96.00	256.00	160.00
Hampshire.......	4	4	15.00	40.00	25.00
Mineral.........	26	26	81.00	216.00	135.00
Area 5:.........	113	115	345.00	920.00	575.00
Berkeley........	102	102	306.00	816.00	510.00
Jefferson.......	11	13	39.00	104.00	65.00
Morgan..........	0	0	.00	.00	.00
Area 6:.........	317	366	1,098.00	2,928.00	1,830.00
Wirt............	13	13	39.00	104.00	65.00
Wood............	304	353	1,059.00	2,824.00	1,765.00
Area 7:.........	11	11	33.00	88.00	55.00
Pleasants.......	0	0	.00	.00	.00
Ritchie.........	11	11	33.00	88.00	55.00
Area 8:.........	405	409	1,422.00	3,792.00	2,370.00
Doddridge.......	21	21	69.00	184.00	115.00
Harrison........	384	388	1,353.00	3,608.00	2,255.00
Area 9:.........	130	142	510.00	1,360.00	850.00
Barbour.........	20	20	60.00	160.00	100.00
Preston.........	32	32	180.00	480.00	300.00
Taylor..........	78	90	270.00	720.00	450.00
Area 10:........	156	156	510.00	1,360.00	850.00
Pocahontas......	18	18	60.00	160.00	100.00
Randolph........	134	134	438.00	1,168.00	730.00
Tucker..........	4	4	12.00	32.00	20.00
Area 11:........	49	49	195.00	520.00	325.00
Grant...........	29	29	135.00	360.00	225.00
Hardy...........	15	15	45.00	120.00	75.00
Pendleton.......	5	5	15.00	40.00	25.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	511	542	1,623.00	4,328.00	2,705.00
Cabell.........	472	503	1,506.00	4,016.00	2,510.00
Mason..........	39	39	117.00	312.00	195.00
Area 13:........	45	46	147.00	392.00	245.00
Jackson........	0	0	.00	.00	.00
Roane..........	45	46	147.00	392.00	245.00
Area 14:........	37	38	120.00	320.00	200.00
Calhoun........	20	20	60.00	160.00	100.00
Gilmer.........	17	18	60.00	160.00	100.00
Area 15:........	198	202	660.00	1,760.00	1,100.00
Lewis..........	136	139	426.00	1,136.00	710.00
Upshur.........	62	63	234.00	624.00	390.00
Area 16:........	31	34	102.00	272.00	170.00
Lincoln........	20	21	63.00	168.00	105.00
Putnam.........	11	13	39.00	104.00	65.00
Area 17: Kanawha	1,015	1,225	5,124.00	13,704.00	8,580.00
Area 18:........	120	122	381.00	1,016.00	635.00
Braxton........	70	71	228.00	608.00	380.00
Clay...........	50	51	153.00	408.00	255.00
Area 19:........	145	146	504.00	1,344.00	840.00
Nicholas.......	50	50	201.00	536.00	335.00
Webster........	95	96	303.00	808.00	505.00
Area 20: Wayne..	39	40	120.00	320.00	200.00
Area 21:........	114	127	378.00	1,008.00	630.00
Boone..........	23	23	69.00	184.00	115.00
Logan..........	91	104	309.00	824.00	515.00
Area 22: Fayette	97	100	309.00	824.00	515.00
Area 23:........	150	146	483.00	1,288.00	805.00
Greenbrier.....	121	117	396.00	1,056.00	660.00
Monroe.........	29	29	87.00	232.00	145.00
Area 24: Mingo..	85	85	303.00	808.00	505.00
Area 25: Raleigh	223	199	777.00	2,072.00	1,295.00
Area 26:........	32	33	105.00	280.00	175.00
McDowell.......	23	23	75.00	200.00	125.00
Wyoming........	9	10	30.00	80.00	50.00
Area 27:........	426	431	1,617.00	4,312.00	2,695.00
Mercer.........	277	282	1,029.00	2,744.00	1,715.00
Summers........	149	149	588.00	1,568.00	980.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JULY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	953	$145,285	748	$124,910	205	$20,375
Area 1:.........	45	6,098	43	5,882	2	216
Area 2:.........	16	1,970	15	1,790	1	180
Area 3:.........	44	8,044	41	7,982	3	62
Area 4:.........	17	3,416	9	1,614	8	1,802
Area 5:.........	43	6,880	33	6,012	10	868
Area 6:.........	29	4,723	24	4,027	5	696
Area 7:.........	3	424	1	88	2	336
Area 8:.........	22	3,738	22	3,738		
Area 9:.........	39	4,904	30	4,601	9	303
Area 10:........	43	3,969	24	2,893	19	1,076
Area 11:........	10	1,616	10	1,616		
Area 12:........	55	4,444	46	3,768	9	676
Area 13:........	20	2,618	14	1,721	6	897
Area 14:........	9	2,010	5	1,621	4	389
Area 15:........	25	4,071	21	3,975	4	96
Area 16:........	52	9,718	38	7,959	14	1,759
Area 17:........	92	12,292	65	10,708	27	1,584
Area 18:........	19	2,935	14	2,359	5	576
Area 19:........	43	8,463	38	7,580	5	883
Area 20:........	50	5,715	28	4,286	22	1,429
Area 21:........	42	7,161	35	6,760	7	401
Area 22:........	65	12,174	62	11,172	3	1,002
Area 23:........	25	4,368	23	3,660	2	708
Area 24:........	24	5,074	17	4,297	7	777
Area 25:........	46	5,568	31	4,370	15	1,198
Area 26:........	33	6,603	27	5,584	6	1,019
Area 27:........	42	6,289	32	4,847	10	1,442

TABLE 12
MEDICAL SERVICE PROGRAM
I. July, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for July, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,381,033	$ 4,561,040	$ 1,819,993	$ 6,381,033	$ 4,561,040	$ 1,819,993
Aid to Blind	77,012	55,087	21,925	77,012	55,087	21,925
Aid to Families With Dependent Children	6,805,672	4,871,067	1,934,605	6,805,672	4,871,067	1,934,605
Aid to Disabled	5,207,393	3,724,848	1,482,545	5,207,393	3,724,848	1,482,545
C.B.C.	213,603	152,790	60,813	213,603	152,790	60,813
Medically Needy	2,454,753	1,755,885	698,868	2,454,753	1,755,885	698,868
Early Periodic Screening	83,658	59,841	23,817	83,658	59,841	23,817
"W" Prefix	680,797	486,974	193,823	680,797	486,974	193,823
Family Planning	-0-	-0-	-0-	-0-	-0-	-0-
Colin Anderson	314,233	314,233	-0-	314,233	314,233	-0-
Denmar	101,819	101,819	-0-	101,819	101,819	-0-
Pinecrest	69,980	69,980	-0-	69,980	69,980	-0-
Fairmont	54,480	54,480	-0-	54,480	54,480	-0-
Lakin	53,965	53,965	-0-	53,965	53,965	-0-
Greenbrier	124,239	124,239	-0-	124,239	124,239	-0-
Welch Emergency	11,819	11,819	-0-	11,819	11,819	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$22,634,456	$16,398,067	$ 6,236,389	$ 22,634,456	$ 16,398,067	$ 6,236,389
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	16,098	-0-	16,098	16,098	-0-	16,098
Boarding Care	151,535	-0-	151,535	151,535	-0-	151,535
Exams-M-CAT	7,884	3,942	3,942	7,884	3,942	3,942
State Adult Care	2,245	-0-	2,245	2,245	-0-	2,245
MSP Total	$22,812,218	$16,402,009	$ 6,410,209	$ 22,812,218	$ 16,402,009	$ 6,410,209
Hand. Children's Services [1]	942,350	-0-	942,350	942,350	-0-	942,350
GRAND TOTAL	$23,754,568	$16,402,009	$ 7,352,559	$ 23,754,568	$ 16,402,009	$ 7,352,559

[1] Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JULY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 6,738,084.94	$ 300,878.99	$ 912,026.73	$ 4,362.72	$ 194,794.50	$5,207,267.22	$	$ 0	$ 118,754.78
AB.....................	76,989.76	6,059.41	48,797.60	804.00	3,257.76	16,709.44			1,361.55
AFDC...................	4,491,745.30	479,770.47	3,025,374.96	310,947.70	146,823.46		252,032.56		276,796.15
AFDC-U.................	2,419,365.01	326,968.19	1,613,180.62	242,482.34	84,107.16				152,626.70
AD.....................	5,581,864.09	410,968.71	3,125,086.24	55,989.00	312,350.97	1,269,829.55			407,639.62
State Custody..........	362,668.70	63,507.78	246,344.42	20,152.42	14,303.59				18,360.49
Sub-Total Categorically Needy....	$19,670,717.80	$1,588,153.55	$ 8,970,810.57	$634,738.18	$ 755,637.44	$6,493,806.21	$252,032.56	$ 0	$ 975,539.29
Medically Needy........	3,125,402.58	316,974.47	2,444,897.18	45,005.00	180,649.17				137,876.76
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$22,796,120.38	$1,905,128.02	$11,415,707.75	$679,743.18	$ 936,286.61	$6,493,806.21	$252,032.56	$ 0	$1,113,416.05
General Assistance.....	16,097.99	1,771.75	12,310.76	93.00	810.58				1,111.90
Total Medical Services.	$22,812,218.37	$1,906,899.77	$11,428,018.51	$679,836.18	$ 937,097.19	$6,493,806.21	$252,032.56	$ 0	$1,114,527.95

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JULY 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
July Invoices											
July Manual Checks											
July I. G. T.'s											
Social Security Medical Insurance											
July Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JULY 1986

DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE AND JULY, 1986

	JUNE		JULY	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	44	8	50	5
AFDCU	15	10	14	16
FSP	73	19	61	9
GA	8	0	7	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	0	0	0	0
MAO	32	0	27	0
LIEAP	1	0	0	0
TOTAL	173	37	159	30
REASON FOR APPEAL				
Denial	64	1	42	1
Discontinued	50	31	57	26
Reduction	31	5	35	2
Inadequate	6	0	4	1
Delay	1	0	0	0
Other	21	0	21	0
TOTAL	173	37	159	30
APPEALS BY DECISION				
Upheld	42	16	41	12
Reversed	10	4	7	1
Withdrawn (No change in favor)	57	7	29	9
Withdrawn (Change in favor)	35	4	62	2
Abandoned	29	6	20	6
TOTAL	173	37	159	30
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	8	7	15	3
30 to 60 days	29	7	26	5
60 to 90 days	11	5	3	4
Over 90 days	4	1	4	1
Withdrawn or Abandoned	121	17	111	17
TOTAL	173	37	159	30

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE AND JULY, 1986

	JUNE		JULY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	2	0	6	1
30 to 60 days	17	6	15	3
60 to 90 days	19	6	7	7
Over 90 days	14	8	20	2
Withdrawn or Abandoned	121	17	111	17
TOTAL	173	37	159	30
PRINCIPAL ISSUE				
Basic Needs	2	0	1	0
Special Needs	0	0	0	0
Earnings	14	0	9	0
Unearned Income (e.g., SS, VA, etc.)	12	0	19	0
Income Other Members	1	0	1	0
Assets	16	0	10	0
Household Composition	1	0	4	0
Not Classified (Related to need)	1	0	0	0
Amount or Form of Payment	12	0	10	0
Age	0	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	13	0
Unemployment	6	0	9	0
Incapacity	11	0	9	0
Non-Support Factors	5	0	2	0
Availability of Employment	1	37	4	30
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	71	0	67	0
TOTAL	173	37	159	30
TYPE OF HEARING				
Prior Action	19	18	19	8
After Action	33	2	29	5
Withdrawn or Abandoned	121	17	111	17
TOTAL	173	37	159	30
Pre-Hearing Conference	115	16	108	19
No Pre-Hearing Conference	58	21	51	11
TOTAL	173	37	159	30

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,299	12,746	2,166[1]	2,198	$262,493.72
Area 1:..........	3,298	881	136	140	19,753.13
Brooke.........	501	132	16	16	2,358.50
Hancock........	820	241	42	44	6,592.70
Marshall.......	850	232	39	41	4,766.98
Ohio...........	1,127	276	39	39	6,034.95
Area 2:..........	680	201	56	57	7,335.68
Tyler..........	195	60	14	15	1,935.80
Wetzel.........	485	141	42	42	5,399.88
Area 3:..........	2,102	621	93	93	10,893.55
Marion.........	1,402	368	54	54	6,109.89
Monongalia.....	700	253	39	39	4,783.66
Area 4:..........	525	229	65	67	6,279.58
Hampshire......	112	66	14	15	1,145.00
Mineral........	413	163	51	52	5,134.58
Area 5:..........	1,413	495	72	72	9,232.70
Berkeley.......	912	314	46	46	5,470.48
Jefferson......	428	150	18	18	2,598.50
Morgan.........	73	31	8	8	1,163.72
Area 6:..........	1,933	745	95	96	11,984.32
Wirt...........	90	32	4	4	489.50
Wood...........	1,843	713	91	92	11,494.82
Area 7:..........	228	88	20	20	3,040.02
Pleasants......	93	30	4	4	570.00
Ritchie........	135	58	16	16	2,470.02
Area 8:..........	1,320	501	97	99	11,042.54
Doddridge......	94	41	7	7	896.70
Harrison.......	1,226	460	90	92	10,145.84
Area 9:..........	1,279	462	75	75	10,466.06
Barbour........	349	119	12	12	1,613.60
Preston........	533	182	32	32	3,726.55
Taylor.........	397	161	31	31	5,125.91
Area 10:.........	524	236	39	39	4,937.62
Pocahontas.....	100	46	3	3	195.00
Randolph.......	350	164	29	29	4,041.68
Tucker.........	74	26	7	7	700.94
Area 11:.........	169	95	40	40	4,246.77
Grant..........	65	41	15	15	1,611.98
Hardy..........	59	29	16	16	2,157.00
Pendleton......	45	25	9	9	477.79

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[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,161	860	176	179	19,426.33
Cabell.........	2,560	650	136	138	15,563.22
Mason..........	601	210	40	41	3,863.11
Area 13:........	863	327	25	25	2,310.58
Jackson........	489	190	18	18	1,505.58
Roane..........	374	137	7	7	805.00
Area 14:........	349	127	21	21	2,509.55
Calhoun........	198	71	15	15	1,739.55
Gilmer.........	151	56	6	6	770.00
Area 15:........	736	325	80	82	8,732.94
Lewis..........	293	150	53	55	5,562.26
Upshur.........	443	175	27	27	3,170.68
Area 16:........	911	350	62	62	6,746.72
Lincoln........	513	214	40	40	4,273.00
Putnam.........	398	136	22	22	2,473.72
Area 17: Kanawha	4,023	1,270	151	151	17,014.09
Area 18:........	534	175	36	37	4,377.47
Braxton........	224	75	13	14	1,956.47
Clay...........	310	100	23	23	2,421.00
Area 19:........	865	272	64	65	6,806.79
Nicholas.......	479	163	46	46	4,136.49
Webster........	386	109	18	19	2,670.30
Area 20: Wayne..	1,292	374	47	48	6,051.73
Area 21:........	2,141	754	104	107	12,881.62
Boone..........	809	307	47	49	5,322.71
Logan..........	1,332	447	57	58	7,558.91
Area 22: Fayette	933	428	89	89	13,658.75
Area 23:........	701	251	59	59	6,330.19
Greenbrier.....	568	210	50	50	5,347.89
Monroe.........	133	41	9	9	982.30
Area 24: Mingo..	1,470	423	48	50	5,477.60
Area 25: Raleigh	1,714	621	121	121	14,618.86
Area 26:........	2,792	784	121	124	15,999.13
McDowell.......	1,887	535	78	79	8,656.66
Wyoming........	905	249	43	45	7,342.47
Area 27:........	2,343	851	174	180	20,339.40
Mercer.........	1,958	704	140	146	16,805.62
Summers........	385	147	34	34	3,533.78

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,128	85	199	303	391	56	104	42	304	4	4	6	1,344	199
Area 1:...	484	7	16	45	68	6	12	6	6	0	0	0	62	11
Area 2:...	64	1	4	11	3	4	5	1	2	0	0	0	11	4
Area 3:...	313	5	15	22	43	5	18	6	5	2	0	1	70	10
Area 4:...	138	5	7	17	27	3	4	2	0	0	0	0	25	5
Area 5:...	216	2	19	25	25	4	8	1	1	0	3	0	45	4
Area 6:...	409	1	4	22	23	2	5	1	10	0	0	0	106	6
Area 7:...	63	11	5	4	3	0	1	1	1	0	0	0	15	0
Area 8:...	297	5	15	32	34	1	9	5	2	0	0	0	72	16
Area 9:...	190	0	7	6	8	0	1	1	0	0	0	0	75	8
Area 10:..	72	1	2	2	0	1	0	0	1	0	1	1	26	7
Area 11:..	99	2	3	10	7	1	3	0	0	1	0	0	35	6
Area 12:..	218	3	7	16	14	1	1	2	1	0	0	1	37	5
Area 13:..	105	0	7	10	11	3	5	1	0	0	0	0	47	4
Area 14:..	40	0	3	1	0	0	0	0	1	0	0	0	29	2
Area 15:..	67	0	6	0	3	0	0	1	0	0	0	0	23	20
Area 16:..	155	0	9	15	5	8	2	0	0	0	0	0	41	11
Area 17:..	559	7	22	7	32	6	8	4	9	0	0	3	162	11
Area 18:..	96	6	2	4	2	1	1	0	0	0	0	0	48	10
Area 19:..	91	2	2	18	15	2	2	3	2	1	0	0	22	0
Area 20:..	153	6	7	4	5	0	8	2	0	0	0	0	69	10
Area 21:..	128	2	13	8	6	0	1	1	4	0	0	0	45	10
Area 22:..	84	0	3	8	2	2	0	0	0	0	0	0	25	6
Area 23:..	127	0	1	11	10	0	3	3	1	0	0	0	16	8
Area 24:..	114	1	0	0	6	2	1	0	0	0	0	0	21	1
Area 25:..	178	2	8	0	6	2	2	0	0	0	0	0	57	11
Area 26:..	199	7	7	2	23	0	1	0	1	0	0	0	74	5
Area 27:..	211	9	5	3	10	2	3	1	0	0	0	0	85	8
State Office..	258	0	0	0	0	0	0	0	257	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	207	8	25	20	73	0	142	889	1	11	17	29	33	2	110	520
Area 1:...	28	0	0	1	1		39	125		0	2	4	1	0	8	36
Area 2:...	0	0	0	2	0		0	6		0	0	1	2	0	0	7
Area 3:...	19	0	0	0	5		6	45		2	0	0	7	0	15	12
Area 4:...	2	0	3	0	6		1	20		0	0	0	0	0	6	5
Area 5:...		0	6	0	4		6	41		4	4	2	0	0	3	9
Area 6:...	21	4	0	3	0		1	129		2	0	14	6	0	11	38
Area 7:...	5	0	0	0	3		0	3		0	0	0	1	0	3	7
Area 8:...	20	4	0	0	5		14	23		0	2	1	3	0	1	33
Area 9:...	2	0	1	0	10		0	43		0	3	1	1	1	4	18
Area 10:..	5	0	0	0	0		6	3		0	0	0	0	0	0	16
Area 11:..	1	0	2	0	0		2	3		0	1	3	1	0	6	12
Area 12:..	20	0	1	3	8		16	61		0	1	0	0	0	2	18
Area 13:..	0	0	0	1	5		1	2	1	1	0	1	2	0	0	3
Area 14:..	1	0	0	0	0		0	1		0	0	0	0	0	0	2
Area 15:..	3	0	1	0	2		0	4		0	0	0	0	0	1	3
Area 16:..	4	0	0	0	0		2	28		0	1	0	0	0	3	26
Area 17:..	13	0	2	7	5		17	177		0	0	0	4	0	23	40
Area 18:..	4	0	0	0	0		0	6		0	0	0	0	0	3	9
Area 19:..	4	0	0	0	0		0	11		0	0	0	3	0	3	1
Area 20:..	7	0	2	0	8		5	11		2	0	0	0	0	1	6
Area 21:..	4	0	2	0	3		5	13		0	0	0	0	0	4	7
Area 22:..	2	0	0	0	0		0	26		0	1	1	0	0	2	6
Area 23:..	3	0	5	2	0		0	13		0	0	0	1	0	1	49
Area 24:..	2	0	0	0	0		9	28		0	0	0	0	0	5	38
Area 25:..	8	0	0	1	3		0	27		0	0	0	0	0	0	51
Area 26:..	15	0	0	0	2		6	18		0	0	0	0	0	3	35
Area 27:..	14	0	0	0	3		6	22		0	2	1	1	1	2	33
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,845	5,012	120	1	7	0	1,948	19	0	322	178	23	3	1,955
Area 1:...	1,508	523	10	0	0		174	0		7	4	1	0	425
Area 2:...	200	64	1	0	0		20	0		2	0	0	0	27
Area 3:...	751	343	3	0	2		109	1		5	2	3	0	80
Area 4:...	304	127	4	0	0		45	0		3	2	0	0	26
Area 5:...	458	218	6	0	0		68	0		5	1	4	0	39
Area 6:...	966	244	2	0	0		167	0		8	3	1	0	208
Area 7:...	162	86	6	0	0		15	0		2	2	1	0	15
Area 8:...	546	232	7	0	0		88	0		3	4	2	0	22
Area 9:...	533	127	0	0	0		99	2		0	6	1	2	121
Area 10:..	320	168	1	0	0		38	0		3	2	0	0	51
Area 11:..	161	36	0	0	1		39	0		3	1	0	0	21
Area 12:..	649	354	8	0	0		91	0		2	3	0	0	74
Area 13:..	223	100	1	0	0		47	0		0	2	0	0	20
Area 14:..	151	29	2	0	0		22	0		1	7	0	0	51
Area 15:..	258	119	2	0	0		45	0		0	1	0	0	48
Area 16:..	380	168	1	0	0		56	1		0	42	0	0	43
Area 17:..	1,525	620	13	0	0		247	1		12	3	1	0	190
Area 18:..	215	72	5	1	0		55	0		3	3	0	0	44
Area 19:..	291	132	2	0	0		26	0		3	0	0	0	37
Area 20:..	348	160	2	0	0		70	0		0	11	1	0	48
Area 21:..	339	158	5	0	1		60	7		4	7	2	0	34
Area 22:..	218	90	4	0	0		40	0		0	8	1	0	27
Area 23:..	319	168	5	0	1		26	0		1	4	0	0	18
Area 24:..	177	31	5	0	0		43	0		3	33	0	0	27
Area 25:..	541	245	8	0	1		83	3		0	2	1	0	64
Area 26:..	358	74	6	0	1		83	4		1	17	1	1	75
Area 27:..	686	304	11	0	0		91	0		2	8	3	0	120
State Office..	258	0	0	0	0		1	0		249	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,084	2	131	5	3	0	139	632	0	32	852	298	79
Area 1:..	129	2	38	1	0		20	98		3	62	8	3
Area 2:..	24	0	6	0	1		0	7		2	25	0	1
Area 3:..	56	0	2	0	0		8	73		3	48	10	3
Area 4:..	18	0	2	0	0		2	14		1	51	6	3
Area 5:..	26	0	2	0	0		1	14		0	56	18	0
Area 6:..	118	0	12	0	1		20	5		2	158	12	5
Area 7:..	4	0	0	0	0		2	2		2	21	2	2
Area 8:..	21	0	4	0	0		6	36		0	104	13	4
Area 9:..	102	0	12	1	0		3	25		0	19	8	5
Area 10:.	31	0	7	0	0		4	0		0	10	5	0
Area 11:.	17	0	0	1	0		1	5		0	27	7	2
Area 12:.	15	0	3	0	0		13	15		7	19	36	9
Area 13:.	9	0	1	0	0		0	28		0	11	3	1
Area 14:.	32	0	2	0	0		2	0		0	0	2	1
Area 15:.	20	0	4	0	0		2	14		0	0	3	0
Area 16:.	15	0	3	0	0		1	7		0	42	0	1
Area 17:.	183	0	4	0	1		13	154		4	9	57	13
Area 18:.	15	0	0	1	0		2	3		0	9	1	1
Area 19:.	29	0	2	1	0		5	0		0	40	13	1
Area 20:.	12	0	1	0	0		3	25		1	0	13	1
Area 21:.	27	0	2	0	0		3	3		0	5	17	4
Area 22:.	25	0	0	0	0		1	15		0	2	5	0
Area 23:.	9	0	1	0	0		2	6		1	50	25	2
Area 24:.	10	0	1	0	0		1	5		0	15	0	3
Area 25:.	64	0	7	0	0		8	1		2	47	5	0
Area 26:.	15	0	6	0	0		7	39		1	7	19	1
Area 27:.	58	0	9	0	0		9	38		3	15	10	5
State Office.	0	0	0	0	0		0	0		0	0	0	8

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	71	4	10	3	8	46	45	2	6	18	0
Area 1:.......	4	1	1	0	1	1	2	0	0	2	
Area 2:.......	2	0	0	0	0	2	0	0	0	2	
Area 3:.......	3	0	0	0	0	3	1	0	0	2	
Area 4:.......	5	0	3	0	0	2	1	0	3	1	
Area 5:.......	2	0	0	1	0	1	1	1	0	0	
Area 6:.......	8	0	0	0	1	7	7	0	0	1	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	4	0	0	0	1	3	3	0	0	1	
Area 9:.......	3	0	0	0	0	3	1	0	0	2	
Area 10:......	0	0	0	0	0	3	0	0	0	0	
Area 11:......	1	0	0	0	1	0	1	0	0	0	
Area 12:......	6	1	0	0	0	5	5	1	0	0	
Area 13:......	0	0	0	0	0	0	0	0	0	0	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	2	0	0	0	1	1	0	0	0	2	
Area 16:......	0	0	0	0	0	0	0	0	0	0	
Area 17:......	7	0	0	0	2	5	7	0	0	0	
Area 18:......	1	0	1	0	0	0	0	0	0	1	
Area 19:......	2	0	0	0	0	2	2	0	0	0	
Area 20:......	0	0	0	0	0	0	0	0	0	0	
Area 21:......	8	1	3	0	0	4	5	0	3	0	
Area 22:......	0	0	0	0	0	0	0	0	0	0	
Area 23:......	0	0	0	0	0	0	0	0	0	0	
Area 24:......	1	0	0	0	1	0	0	0	0	1	
Area 25:......	0	0	0	0	0	0	0	0	0	0	
Area 26:......	4	1	1	2	0	0	4	0	0	0	
Area 27:......	8	0	1	0	0	7	5	0	0	3	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	69	2	9	1	6	51	0	35	5	4	0	3	22
Area 1:.......	14	0	0	0	1	13		4	5	0	0	1	4
Area 2:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.......	2	0	0	0	0	2		1	0	0	0	0	1
Area 4:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 5:.......	3	0	1	0	0	2		1	0	0	0	1	1
Area 6:.......	5	1	0	0	0	4		1	0	1	0	0	3
Area 7:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.......	3	0	1	0	1	1		1	0	0	0	1	1
Area 9:.......	3	0	0	0	0	3		3	0	0	0	0	0
Area 10:......	1	0	1	0	0	0		0	0	0	0	0	1
Area 11:......	1	0	1	0	0	0		1	0	0	0	0	0
Area 12:......	2	0	0	0	1	1		1	0	0	0	0	1
Area 13:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 15:......	1	0	0	0	0	1		1	0	0	0	0	0
Area 16:......	5	0	0	0	0	5		2	0	0	0	0	3
Area 17:......	14	1	1	0	0	12		10	0	2	0	0	2
Area 18:......	2	0	0	0	1	1		0	0	0	0	0	2
Area 19:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 20:......	2	0	2	0	0	0		2	0	0	0	0	0
Area 21:......	2	0	1	0	0	1		1	0	0	0	0	1
Area 22:......	1	0	0	0	0	1		0	0	0	0	0	1
Area 23:......	1	0	0	0	0	1		1	0	0	0	0	0
Area 24:......	1	0	0	0	0	1		1	0	0	0	0	0
Area 25:......	3	0	0	0	2	1		3	0	0	0	0	0
Area 26:......	1	0	0	1	0	0		1	0	0	0	0	0
Area 27:......	1	0	0	0	0	1		0	0	0	0	0	1
State Office..	1	0	1	0	0	0		0	0	1	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1986

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,900	34	191	182	266	990	237	1,900	1,074	15	811	1,203	661	8	534
Area 1:.......	162	3	12	6	25	90	26	162	43	0	119	113	28	0	85
Area 2:.......	20	0	1	1	3	15	0	20	14	0	6	7	6	0	1
Area 3:.......	107	1	8	11	21	51	15	107	47	3	57	46	17	1	28
Area 4:.......	46	1	6	6	6	24	3	46	28	0	18	27	17	0	10
Area 5:.......	66	1	7	7	15	29	7	66	31	1	34	27	15	1	11
Area 6:.......	162	3	13	11	23	95	17	162	86	0	76	101	51	0	50
Area 7:.......	15	0	3	3	2	6	1	15	10	0	5	12	7	0	5
Area 8:.......	85	0	5	8	16	45	11	85	58	0	27	48	33	0	15
Area 9:.......	96	0	7	10	13	57	9	96	44	0	52	64	28	0	36
Area 10:......	37	0	3	4	4	20	6	37	26	0	11	27	18	0	9
Area 11:......	38	1	5	6	7	16	3	38	31	2	5	20	18	0	2
Area 12:......	89	2	7	1	7	59	13	89	28	0	61	69	20	0	49
Area 13:......	47	0	4	2	8	25	8	47	40	2	5	31	26	2	3
Area 14:......	22	1	1	3	4	9	4	22	20	0	2	16	16	0	0
Area 15:......	45	0	5	5	8	19	8	45	34	0	11	20	14	0	6
Area 16:......	51	3	3	4	5	26	10	51	32	0	19	43	26	0	17
Area 17:......	234	6	23	19	34	123	29	234	113	2	119	171	77	2	92
Area 18:......	53	0	7	8	7	26	5	53	43	0	10	21	18	0	3
Area 19:......	27	1	2	3	4	17	0	27	16	0	11	21	15	0	6
Area 20:......	69	1	12	7	7	38	4	69	42	0	27	62	38	0	24
Area 21:......	59	2	12	5	6	29	5	59	42	0	17	44	32	0	12
Area 22:......	39	0	0	7	2	23	7	39	23	0	16	22	12	0	10
Area 23:......	25	1	1	0	2	14	7	25	18	0	7	8	6	0	2
Area 24:......	42	1	4	6	5	22	4	42	12	2	28	26	5	0	21
Area 25:......	82	1	9	14	7	44	7	82	58	2	22	53	39	2	12
Area 26:......	84	2	13	12	10	31	16	84	66	0	18	53	39	0	14
Area 27:......	98	3	18	13	15	37	12	98	69	1	28	51	40	0	11
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	374	273	4	97	266	102	2	162	57	38	1	18	0	0	0	0
Area 1:..	21	10	0	11	25	5	0	20	3	0	0	3				
Area 2:..	6	4	0	2	7	4	0	3	0	0	0	0				
Area 3:..	34	26	0	8	23	3	1	19	4	1	1	2				
Area 4:..	7	7	0	0	8	1	0	7	4	3	0	1				
Area 5:..	19	7	0	12	20	9	0	11	0	0	0	0				
Area 6:..	37	27	0	10	24	8	0	16	0	0	0	0				
Area 7:..	3	3	0	0	0	0	0	0	0	0	0	0				
Area 8:..	19	17	0	2	16	7	0	9	2	1	0	1				
Area 9:..	11	9	0	2	21	7	0	14	0	0	0	0				
Area 10:.	6	6	0	0	1	0	0	1	3	2	0	1				
Area 11:.	10	6	2	2	6	6	0	0	2	1	0	1				
Area 12:.	15	7	0	8	4	1	0	3	1	0	0	1				
Area 13:.	8	8	0	0	6	6	0	0	2	0	0	2				
Area 14:.	3	3	0	0	3	1	0	2	0	0	0	0				
Area 15:.	14	12	0	2	11	8	0	3	0	0	0	0				
Area 16:.	6	5	0	1	2	1	0	1	0	0	0	0				
Area 17:.	36	28	0	8	27	8	0	19	0	0	0	0				
Area 18:.	21	18	0	3	8	4	0	4	3	3	0	0				
Area 19:.	3	1	0	2	3	0	0	3	0	0	0	0				
Area 20:.	6	4	0	2	1	0	0	1	0	0	0	0				
Area 21:.	5	3	0	2	3	2	0	1	7	5	0	2				
Area 22:.	14	11	0	3	3	0	0	3	0	0	0	0				
Area 23:.	8	6	0	2	9	6	0	3	0	0	0	0				
Area 24:.	15	7	2	6	1	0	0	1	0	0	0	0				
Area 25:.	17	14	0	3	10	4	0	6	2	1	0	1				
Area 26:.	14	13	0	1	9	7	0	2	8	7	0	1				
Area 27:.	16	11	0	5	15	4	1	10	16	14	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,471	2,948	56	288	39	5,088	377	931	5,742	2,094
Area 1:..	1,990	309	8	12	1	440	50	43	436	52
Area 2:..	393	49	3	0	0	99	25	12	111	16
Area 3:..	1,313	198	0	7	0	164	26	50	439	34
Area 4:..	457	77	1	3	0	117	0	18	154	15
Area 5:..	577	127	0	1	0	84	6	10	260	3
Area 6:..	1,002	140	14	3	1	219	49	41	189	96
Area 7:..	256	46	0	14	0	77	7	19	70	6
Area 8:..	764	149	1	6	1	141	58	20	204	48
Area 9:..	958	75	2	18	0	242	20	62	214	108
Area 10:.	914	94	2	1	0	183	0	27	437	69
Area 11:.	424	16	0	14	0	135	2	37	152	2
Area 12:.	1,448	235	1	11	0	369	21	92	360	148
Area 13:.	572	69	0	0	1	58	22	19	144	163
Area 14:.	414	25	1	0	2	123	0	34	52	32
Area 15:.	461	64	0	21	0	141	11	38	81	39
Area 16:.	774	85	3	0	0	239	0	80	93	167
Area 17:.	2,011	371	1	42	1	278	4	71	678	150
Area 18:.	500	43	2	0	2	183	7	28	54	94
Area 19:.	577	75	0	19	0	162	0	16	172	35
Area 20:.	837	90	1	6	1	384	0	96	38	85
Area 21:.	695	90	0	3	1	243	0	25	199	47
Area 22:.	758	53	0	16	0	85	44	18	261	102
Area 23:.	790	81	4	39	0	246	0	26	190	89
Area 24:.	384	24	0	0	7	100	0	6	97	87
Area 25:.	1,377	147	0	31	0	46	25	13	328	196
Area 26:.	660	35	11	11	1	232	0	13	23	112
Area 27:.	1,165	181	1	10	20	298	0	17	306	99

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	455	13	2,707	282	2	7	2	72	755	613
Area 1:..	128	0	378	24	0	0	0	6	63	40
Area 2:..	0	0	63	4	0	0	0	0	4	7
Area 3:..	3	0	343	11	0	0	0	6	6	26
Area 4:..	7	0	36	2	0	0	0	4	18	5
Area 5:..	4	0	64	6	0	0	0	1	7	4
Area 6:..	9	0	182	0	0	3	0	3	36	17
Area 7:..	0	0	9	0	0	0	0	0	3	5
Area 8:..	2	0	97	7	0	0	0	1	22	7
Area 9:..	25	3	139	4	0	0	0	0	35	11
Area 10:.	6	2	55	4	0	0	0	0	22	12
Area 11:.	1	0	32	11	0	0	0	0	12	10
Area 12:.	72	0	65	9	0	0	0	22	25	18
Area 13:.	8	0	65	2	0	0	0	2	13	6
Area 14:.	17	0	68	5	0	0	0	1	53	1
Area 15:.	4	0	35	10	0	3	0	0	2	12
Area 16:.	8	1	54	7	0	0	0	4	18	15
Area 17:.	12	0	311	50	0	0	0	2	8	32
Area 18:.	13	1	53	1	0	0	0	1	16	2
Area 19:.	8	0	55	6	0	0	0	0	21	8
Area 20:.	38	4	46	16	0	0	1	2	21	8
Area 21:.	4	0	59	9	0	0	0	0	1	14
Area 22:.	50	0	28	25	1	0	0	0	32	43
Area 23:.	0	0	60	9	0	0	0	0	35	11
Area 24:.	0	0	50	5	0	0	0	0	1	7
Area 25:.	26	1	105	7	0	0	0	4	198	250
Area 26:.	1	0	120	19	1	0	0	2	61	18
Area 27:.	9	1	135	29	0	1	1	11	22	24

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,013	2,355	318	197	1,182	1	429	4,776	9	86	0	112	4,548
Area 1:..	1,183	280	42	56	84	0	73	436	0	5		12	195
Area 2:..	261	78	14	4	12	0	20	111	0	0		0	22
Area 3:..	666	134	15	8	40	0	21	383	1	4		1	59
Area 4:..	309	45	1	2	17	0	0	135	0	3		0	106
Area 5:..	303	71	6	3	11	0	5	189	0	4		3	11
Area 6:..	618	197	33	10	64	0	59	194	0	0		5	56
Area 7:..	170	51	7	2	14	0	9	55	0	0		2	30
Area 8:..	333	74	12	6	15	0	19	84	2	2		14	105
Area 9:..	694	47	10	0	76	0	23	201	0	5		14	318
Area 10:.	703	16	1	0	29	0	3	407	0	2		1	244
Area 11:.	345	9	0	0	36	0	11	123	0	0		1	165
Area 12:.	794	112	14	6	119	0	41	114	1	35		1	351
Area 13:.	420	162	16	6	32	0	41	124	0	5		2	32
Area 14:.	308	12	3	2	75	0	0	48	0	2		2	164
Area 15:.	322	49	5	7	41	0	13	73	0	2		1	131
Area 16:.	485	13	13	6	111	1	0	45	0	3		1	292
Area 17:.	1,199	37	3	0	76	0	5	500	2	2		6	568
Area 18:.	385	126	13	5	34	0	8	41	1	4		8	145
Area 19:.	392	170	20	15	12	0	0	160	0	2		6	7
Area 20:.	595	86	22	2	114	0	0	9	0	4		6	352
Area 21:.	471	100	27	18	28	0	1	134	1	0		1	161
Area 22:.	513	69	3	5	40	0	56	255	0	1		3	81
Area 23:.	567	106	6	1	23	0	0	164	0	0		0	267
Area 24:.	252	0	0	0	5	0	0	86	0	0		0	161
Area 25:.	624	142	5	18	24	0	19	385	0	1		7	23
Area 26:.	412	121	18	12	27	0	0	12	0	0		15	207
Area 27:.	689	48	9	3	23	0	2	308	1	0		0	295

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,530	38	165	9	4,824	282	796	4,600	1,563	405	0	158
Area 1:..	1,161	7	0	1	412	48	38	424	43	117		9
Area 2:..	261	3	0	0	96	18	12	110	14	0		3
Area 3:..	635	0	1	0	143	20	34	380	29	3		9
Area 4:..	308	1	3	0	118	0	14	148	9	4		2
Area 5:..	302	0	0	0	81	5	10	193	3	4		4
Area 6:..	603	12	3	1	204	37	31	183	79	7		1
Area 7:..	165	0	12	0	73	5	13	54	3	0		0
Area 8:..	316	1	2	1	104	32	11	131	25	0		2
Area 9:..	665	0	14	0	224	15	56	203	96	20		5
Area 10:.	701	2	1	0	180	0	26	412	63	5		3
Area 11:.	330	0	10	0	131	2	31	139	2	1		4
Area 12:.	784	0	2	0	362	18	83	143	96	66		2
Area 13:.	404	0	0	0	57	20	18	134	152	8		1
Area 14:.	297	0	0	1	121	0	32	44	30	16		0
Area 15:.	319	0	14	0	135	11	33	78	30	3		4
Area 16:.	481	3	0	0	234	0	73	42	97	8		5
Area 17:.	1,065	1	23	1	266	4	62	515	128	10		33
Area 18:.	363	1	0	1	183	7	24	51	81	11		2
Area 19:.	379	0	7	0	146	0	13	154	32	8		6
Area 20:.	577	0	3	0	371	0	83	18	50	35		5
Area 21:.	469	0	0	1	241	0	20	150	40	4		7
Area 22:.	481	0	9	0	81	31	13	155	82	43		9
Area 23:.	553	0	27	0	237	0	22	168	76	0		5
Area 24:.	251	0	0	0	98	0	5	85	52	0		4
Area 25:.	567	0	25	0	45	9	11	174	87	23		5
Area 26:.	407	6	2	1	222	0	12	21	90	1		11
Area 27:.	686	1	7	1	259	0	16	291	74	8		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	24	24	6	4	0	2	1	5	1	351	272
Area 1:..	2	3	0	1		0	0	0	0	37	19
Area 2:..	2	0	0	0		0	0	0	0	1	2
Area 3:..	2	0	0	0		0	0	0	0	1	13
Area 4:..	0	0	0	0		0	0	0	0	6	3
Area 5:..	0	0	0	0		0	0	0	0	2	0
Area 6:..	1	0	1	0		0	0	3	0	34	6
Area 7:..	0	0	0	0		0	0	0	0	3	2
Area 8:..	0	0	0	0		0	0	0	0	4	3
Area 9:..	0	1	0	0		0	0	0	0	26	5
Area 10:.	1	0	0	0		0	0	0	0	2	6
Area 11:.	2	2	0	0		1	0	0	0	0	5
Area 12:.	2	1	0	0		0	0	0	0	5	4
Area 13:.	0	0	0	0		0	0	0	0	9	5
Area 14:.	0	1	0	1		0	0	0	0	50	1
Area 15:.	1	3	1	0		0	0	2	0	1	3
Area 16:.	0	0	0	0		0	0	0	0	9	10
Area 17:.	4	3	2	0		0	0	0	0	2	11
Area 18:.	0	0	0	0		0	0	0	0	2	0
Area 19:.	0	0	0	0		0	0	0	0	8	5
Area 20:.	1	4	0	0		0	0	0	1	1	5
Area 21:.	2	0	0	0		0	0	0	0	0	4
Area 22:.	0	3	0	0		0	0	0	0	26	29
Area 23:.	1	0	1	0		0	0	0	0	9	7
Area 24:.	0	1	0	0		0	0	0	0	1	5
Area 25:.	1	0	0	0		0	0	0	0	92	95
Area 26:.	2	2	0	1		1	1	0	0	19	15
Area 27:.	0	0	1	1		0	0	0	0	1	9

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JULY 1986

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	5,818	151	1,111	171	50	62	22	949	152	27	36	610	394
Area 1:..	730	9	97	13	11	4	0	44	1	4	4	21	12
Area 2:..	84	4	27	6	1	1	1	19	1	0	1	8	3
Area 3:..	254	2	38	13	1	2	3	40	15	2	3	49	28
Area 4:..	167	0	31	4	0	2	1	30	1	1	0	12	7
Area 5:..	75	3	21	10	0	2	0	35	3	2	1	14	6
Area 6:..	179	0	24	8	3	3	0	75	3	0	4	24	13
Area 7:..	68	1	45	4	0	1	0	17	2	0	1	11	4
Area 8:..	454	1	41	10	5	3	0	40	1	0	3	15	6
Area 9:..	244	0	41	8	1	1	1	30	6	1	1	46	4
Area 10:.	218	7	30	4	0	4	0	25	0	2	0	22	6
Area 11:.	134	0	6	2	0	3	2	33	5	0	1	31	7
Area 12:.	324	5	76	13	5	4	0	36	7	0	4	58	25
Area 13:.	58	2	23	6	1	1	1	29	2	2	3	11	4
Area 14:.	124	0	15	1	0	1	1	26	1	0	0	19	0
Area 15:.	118	3	29	3	0	3	1	27	12	1	2	21	1
Area 16:.	204	10	37	13	1	3	3	52	0	0	0	43	5
Area 17:.	289	22	86	20	1	3	0	67	4	3	1	43	22
Area 18:.	168	6	43	0	0	2	0	44	1	0	1	16	5
Area 19:.	141	17	41	0	0	3	2	17	0	0	0	11	11
Area 20:.	296	9	59	6	3	0	1	34	0	2	0	53	5
Area 21:.	273	23	61	3	2	4	1	34	0	0	0	19	1
Area 22:.	101	4	20	7	3	2	1	21	2	0	4	9	3
Area 23:.	239	0	42	2	3	3	0	21	1	0	0	13	5
Area 24:.	84	1	27	1	0	1	0	22	0	0	0	4	1
Area 25:.	69	5	45	8	4	4	1	51	11	1	2	16	9
Area 26:.	439	11	33	0	1	1	2	40	1	1	0	10	9
Area 27:.	284	6	73	6	4	1	0	40	2	2	0	11	8
State Office:.	0	0	0	0	0	0	0	0	70	3	0	0	184

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,549	$458,486.50	921	$ 79,847.25	3,535	$372,491.25	93	$6,148.00
Area 1:..	425	38,585.75	117	8,235.25	297	29,977.00	11	373.50
Area 2:..	60	5,532.50	10	970.00	50	4,562.50		
Area 3:..	339	40,226.75	91	10,554.75	248	29,672.00		
Area 4:..	114	10,382.75	34	2,905.00	80	7,477.75		
Area 5:..	222	24,092.25	35	3,304.00	187	20,788.25		
Area 6:..	281	24,442.75	39	2,940.00	203	18,930.75	39	2,572.00
Area 7:..	67	6,124.00	3	210.00	64	5,914.00		
Area 8:..	229	23,938.25	50	4,763.00	177	19,117.75	2	57.50
Area 9:..	114	11,036.25	13	817.75	86	9,546.50	15	672.00
Area 10:.	149	13,347.00	28	2,504.00	121	10,843.00		
Area 11:.	31	3,138.25	1	140.00	30	2,998.25		
Area 12:.	347	33,810.00	85	7,339.75	262	26,470.25		
Area 13:.	119	12,689.00	40	4,915.00	79	7,774.00		
Area 14:.	38	3,064.25	11	741.00	27	2,323.25		
Area 15:.	66	10,255.50	10	1,309.00	46	8,211.50	10	735.00
Area 16:.	135	14,905.50	4	378.00	131	14,527.50		
Area 17:.	602	61,484.00	115	10,339.25	479	50,452.75	8	692.00
Area 18:.	55	4,354.50	5	53.00	50	4,301.50		
Area 19:.	118	11,252.00	10	515.00	108	10,737.00		
Area 20:.	129	14,445.50	36	2,854.75	93	11,590.75		
Area 21:.	100	9,645.25	19	1,176.75	81	8,468.50		
Area 22:.	72	7,308.50	11	902.00	59	6,256.50	2	150.00
Area 23:.	131	13,449.00	4	228.00	127	13,221.00		
Area 24:.	31	3,047.00	7	617.00	24	2,430.00		
Area 25:.	213	24,473.00	18	1,341.00	189	22,236.00	6	896.00
Area 26:.	53	5,792.00	19	1,718.00	34	4,074.00		
Area 27:.	309	27,665.00	106	8,076.00	203	19,589.00		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1986

			In Home Care		Out of Home Care					
	Total**		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,549	$458,486.50	170	$12,478.25	1,867	$201,350.00	2,374	$229,673.25	138	$14,985.00
Area 1:..	425	38,585.75	12	535.00	162	14,630.00	218	19,658.00	33	3,762.75
Area 2:..	60	5,532.50	2	165.00	5	168.00	51	5,129.50	2	70.00
Area 3:..	339	40,226.75	3	200.00	243	29,295.00	90	10,577.75	3	154.00
Area 4:..	114	10,382.75			42	2,939.00	72	7,443.75		
Area 5:..	222	24,092.25	6	377.75	146	16,275.00	70	7,439.50		
Area 6:..	281	24,442.75			181	15,421.00	77	6,536.75	23	2,485.00
Area 7:..	67	6,124.00			15	1,169.00	52	4,955.00		
Area 8:..	229	23,938.25	1	52.50	125	13,951.00	95	9,274.75	8	660.00
Area 9:..	114	11,036.25			3	224.00	109	10,536.25	2	276.00
Area 10:.	149	13,347.00	11	714.25	52	5,222.00	86	7,410.75		
Area 11:.	31	3,138.25			22	2,464.00	9	674.25		
Area 12:.	347	33,810.00	2	171.50	149	15,451.00	184	16,798.50	12	1,389.00
Area 13:.	119	12,689.00	5	541.50	68	8,162.00	43	3,814.50	3	171.00
Area 14:.	38	3,064.25					38	3,064.25		
Area 15:.	66	10,255.50	2	200.00	7	5,040.00	57	5,015.50		
Area 16:.	135	14,905.50	10	721.50	52	6,832.00	70	6,911.00	3	441.00
Area 17:.	602	61,484.00	21	1,635.25	371	40,335.00	206	18,904.75	4	609.00
Area 18:.	55	4,354.50	7	431.50			48	3,923.00		
Area 19:.	118	11,252.00	24	1,715.00			94	9,537.00		
Area 20:.	129	14,445.50	8	445.00	28	2,891.00	90	10,801.50	3	308.00
Area 21:.	100	9,645.25	23	1,792.50	1	1,988.00	74	5,682.25	2	182.50
Area 22:.	72	7,308.50	5	285.00	21	2,275.00	38	3,918.75	8	829.75
Area 23:.	131	13,449.00			11	1,316.00	115	11,705.00	5	428.00
Area 24:.	31	3,047.00	2	260.00	6	441.00	23	2,346.00		
Area 25:.	213	24,473.00	10	1,110.00	70	7,896.00	127	14,896.00	6	571.00
Area 26:.	53	5,792.00	10	675.00			39	4,637.00	4	480.00
Area 27:.	309	27,665.00	6	450.00	87	6,965.00	199	18,082.00	17	2,168.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,643	$1,672,008.59	1,535	$260,570.04	1,088	$1,408,182.95	20	$3,255.60
Area 1:..	251	204,484.66	52	10,023.06	199	194,461.60		
Area 2:..	18	3,169.68	18	3,169.68				
Area 3:..	78	30,601.11	60	13,087.81	14	16,685.30	4	828.00
Area 4:..	104	86,937.08	33	5,521.61	71	81,415.47		
Area 5:..	55	23,124.42	42	7,184.92	11	15,731.50	2	208.00
Area 6:..	160	51,789.37	137	23,225.37	23	28,564.00		
Area 7:..	18	2,440.69	18	2,440.69				
Area 8:..	98	17,651.23	80	17,634.79	18	16.44		
Area 9:..	82	30,442.86	68	14,051.86	14	16,391.00		
Area 10:.	71	20,037.04	30	5,416.76	41	14,620.28		
Area 11:.	49	8,059.58	47	7,625.58			2	434.00
Area 12:.	98	98,711.01	35	5,683.52	63	93,027.49		
Area 13:.	64	14,053.22	56	9,383.86	6	4,398.36	2	271.00
Area 14:.	36	5,679.77	36	5,679.77				
Area 15:.	63	20,499.23	50	7,461.23	13	13,038.00		
Area 16:.	54	8,620.18	54	8,620.18				
Area 17:.	304	186,043.40	167	27,699.63	133	157,902.77	4	441.00
Area 18:.	61	10,306.40	61	10,306.40				
Area 19:.	20	3,383.15	20	3,383.15				
Area 20:.	87	38,633.42	59	8,606.01	28	30,027.41		
Area 21:.	63	8,659.08	63	8,659.08				
Area 22:.	30	4,935.01	30	4,935.01				
Area 23:.	74	59,607.12	28	4,346.57	46	55,260.55		
Area 24:.	17	2,551.13	15	2,385.53			2	165.60
Area 25:.	112	62,370.93	72	14,129.93	38	47,827.00	2	414.00
Area 26:.	124	17,757.05	124	17,757.05				
Area 27:.	93	24,928.99	80	12,150.99	11	12,284.00	2	494.00
State Office..	359	626,531.78			359	626,531.78		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,777	$1,861,446.42	1,563	$1,189,326.07	1,080	$482,682.52	134	$189,437.83
Area 1:..	302	254,470.40	174	149,518.21	77	54,966.45	51	49,985.74
Area 2:..	19	3,513.68	8	1,500.68	10	1,669.00	1	344.00
Area 3:..	78	49,967.13	40	19,842.42	38	10,758.69		19,366.02
Area 4:..	104	92,147.08	67	60,591.34	37	26,345.74		5,210.00
Area 5:..	55	30,224.42	36	14,696.42	19	8,428.00		7,100.00
Area 6:..	166	68,002.23	107	34,433.69	53	17,355.68	6	16,212.86
Area 7:..	18	2,440.69	5	921.26	13	1,519.43		
Area 8:..	107	34,684.10	54	10,372.63	44	7,278.60	9	17,032.87
Area 9:..	84	30,995.86	48	18,371.96	34	12,070.90	2	553.00
Area 10:.	73	37,354.38	50	15,497.54	21	4,539.50	2	17,317.34
Area 11:.	49	8,459.58	30	4,971.46	19	3,088.12		400.00
Area 12:.	109	108,441.01	70	96,607.71	28	2,103.30	11	9,730.00
Area 13:.	72	14,920.22	26	7,543.31	38	6,509.91	8	867.00
Area 14:.	39	6,375.77	23	3,596.55	13	2,083.22	3	696.00
Area 15:.	67	21,262.23	35	12,830.73	28	7,668.50	4	763.00
Area 16:.	58	9,490.18	26	4,854.21	28	3,765.97	4	870.00
Area 17:.	304	204,615.40	186	132,315.66	118	53,727.74		18,572.00
Area 18:.	63	10,894.40	24	4,224.22	37	6,082.18	2	588.00
Area 19:.	25	4,270.15	6	772.00	14	2,611.15	5	887.00
Area 20:.	87	38,633.42	45	27,402.69	42	11,230.73		
Area 21:.	67	9,735.08	24	3,163.20	39	5,495.88	4	1,076.00
Area 22:.	37	6,034.01	13	2,369.29	17	2,565.72	7	1,099.00
Area 23:.	74	60,107.12	50	40,993.48	24	18,613.64		500.00
Area 24:.	19	2,893.13	6	961.00	11	1,590.13	2	342.00
Area 25:.	122	72,960.93	57	39,368.97	55	23,001.96	10	10,590.00
Area 26:.	124	26,703.05	52	8,125.76	72	9,631.29		8,946.00
Area 27:.	96	25,318.99	39	12,818.41	54	12,110.58	3	390.00
State Office:.	359	626,531.78	262	460,661.27	97	165,870.51		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,643	$1,672,008.59	$632.62	1,555	$263,825.64	$169.66	1,088	$1,408,182.95	$1,294.29
State Funds	1,563	1,189,326.07	760.93	767	139,598.81	182.01	796	1,049,727.26	1,318.75
AFDC - FC	1,080	482,682.52	446.93	788	124,226.83	157.65	292	358,455.69	1,227.59

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,699	$572,387.75	$ 85.44	5,330	$443,731.07	$ 83.25	972	$80,924.05	$ 83.26	390	$45,003.43	$115.39	7	$2,729.20
Area 1:..	550	51,599.87	93.82	459	41,526.65	90.47	42	4,094.22	97.48	49	5,979.00	122.02		
Area 2:..	141	13,064.91	92.66	97	8,371.03	86.30	15	1,112.64	74.18	29	3,431.24	118.32		150.00
Area 3:..	259	24,421.17	94.29	177	17,068.26	96.43	55	4,460.54	81.10	25	2,616.17	104.65	2	276.20
Area 4:..	150	13,471.99	89.81	128	11,504.40	89.88	22	1,817.59	82.62					150.00
Area 5:..	115	8,843.95	76.90	98	7,451.95	76.04	11	686.00	62.36	6	706.00	117.67		
Area 6:..	333	27,820.94	83.55	245	19,710.17	80.45	41	3,144.78	76.70	47	4,965.99	105.66		
Area 7:..	110	8,934.29	81.22	84	6,438.00	76.64	19	1,565.19	82.38	7	931.10	133.01		
Area 8:..	224	21,754.80	97.12	145	13,046.53	89.98	20	1,731.00	86.55	59	6,977.27	118.26		
Area 9:..	326	29,472.80	90.41	242	21,791.18	90.05	66	5,466.18	82.82	16	2,002.04	125.13	2	213.40
Area 10:.	211	14,518.58	68.81	183	12,922.30	70.61	28	1,596.28	57.01					
Area 11:.	194	14,344.07	73.94	147	10,402.76	70.77	45	3,546.02	78.80	1	206.89	206.89	1	188.40
Area 12:.	486	44,860.49	92.31	374	34,354.76	91.86	89	8,163.54	91.73	23	2,342.19	101.83		
Area 13:.	100	9,486.03	94.86	56	5,143.58	91.85	21	1,561.22	74.34	23	2,481.23	107.88		300.00
Area 14:.	184	14,562.64	79.14	148	11,187.47	75.59	36	3,175.17	88.20					200.00
Area 15:.	189	14,529.41	76.88	140	10,054.09	71.81	34	2,583.32	75.98	15	1,792.00	119.47		100.00
Area 16:.	331	27,354.02	82.64	249	20,284.77	81.46	82	6,719.25	81.94					350.00
Area 17:.	385	33,965.70	88.22	297	25,838.83	87.00	84	7,561.70	90.02	4	565.17	141.29		
Area 18:.	243	18,737.07	77.11	206	15,251.65	74.04	30	2,655.42	88.51	7	830.00	118.57		
Area 19:.	200	15,664.08	78.32	179	13,681.81	76.43	21	1,857.27	88.44					125.00
Area 20:.	502	42,509.13	84.68	405	35,179.87	86.86	97	7,179.26	74.01					150.00
Area 21:.	278	23,196.61	83.44	254	21,104.35	83.09	24	2,092.26	87.18					
Area 22:.	148	13,702.41	92.58	88	7,078.83	80.44	15	1,515.00	101.00	44	4,908.18	111.55	1	200.40
Area 23:.	287	21,646.83	75.42	262	19,338.83	73.81	25	2,308.00	92.32					
Area 24:.	103	8,400.24	81.56	97	7,912.64	81.57	6	487.60	81.27					
Area 25:.	89	8,401.70	94.40	41	3,135.34	76.47	12	821.60	68.47	35	4,268.96	121.97	1	175.80
Area 26:.	232	18,680.17	80.52	220	17,682.17	80.37	12	848.00	70.67					150.00
Area 27:.	329	28,443.85	86.46	309	26,268.85	85.01	20	2,175.00	108.75					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pending		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,210	127	264	124	342	146	207	654	38	148	61	200	207	560	6,467	1,304	7,771
Area 1:........	101	16	16	21	15	12	21	53	7	11	7	21	7	40	533	114	647
Area 2:........	14	2			4	6	2	30		7	2	14	7	15	54	29	83
Area 3:........	68	11	8	7	13	14	15	77	4	23	13	11	26	55	484	90	574
Area 4:........	24	1	1	2	3	7	10	18	1	2		8	7	24	70	18	88
Area 5:........	31	4	4		13	6	4	13	2	6		4	1	11	167	33	200
Area 6:........	89	9	18	6	25	10	21	31	2	5	2	6	16	47	544	73	617
Area 7:........	8		2		1	1	4	2				2		5	33	5	38
Area 8:........	64	4	19	1	21	11	8	44	2	17	1	15	9	28	391	80	471
Area 9:........	31	6	8	2	9	4	2	22	1	6		4	11	17	229	36	265
Area 10:........	18	1	8	1	6		2	1				1		2	114	17	131
Area 11:........	21	3	8	2	8			2		1		1			98	23	121
Area 12:........	72	3	16	4	16	12	21	76	3	14	3	10	46	79	297	69	366
Area 13:........	31	5	6	2	13	4	1	3		1		1	1	6	173	28	201
Area 14:........	16	3	1	4	4	3	1	6		2	1	2	1	5	72	17	89
Area 15:........	28	3	15	2	7	1								1	180	27	207
Area 16:........	41		7	1	19	4	10	10		4		5	1	15	194	36	230
Area 17:........	167	27	31	29	53	11	16	29	1	14	8	6		27	828	169	997
Area 18:........	35	1	7	2	21	1	3	4			1	2	1	5	166	34	200
Area 19:........	27	2	9	2	6	4	4	17	1	5		5	6	14	104	30	134
Area 20:........	30	2	8	4	2	7	7	9	1	4	1	2	1	15	126	24	150
Area 21:........	62	3	18	6	15	9	11	18	1	4		8	5	25	311	55	366
Area 22:........	24	2	4	3	11	2	2	6		1		5		4	124	26	150
Area 23:........	19	1	2	3	5		8	4		2	1	1		8	97	15	112
Area 24:........	25	1	8	1	9	3	3	12					12	18	123	19	142
Area 25:........	46	4	13	4	11	4	10	15		7	1	7		14	243	47	290
Area 26:........	79	9	21	10	24	4	11	92	11	11	18	50	2	17	536	154	690
Area 27:........	39	4	6	5	8	6	10	60	1	1	2	9	47	63	176	36	212

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
JULY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	151	11	29	9	4	8	0	90
Amount............	$64,577.40	$5,447.05	$11,204.80	$2,544.75	$330.00	$1,122.00	$ 0	$43,928.80
Average Amount....	$ 427.66	$ 495.19	$ 386.37	$ 282.75	$ 82.50	$ 140.25	$ 0	$ 488.10
Chore								
Clients...........	78	8	24	8	3	1		34
Amount............	$ 7,320.70	$ 880.00	$ 2,177.30	$ 654.00	$330.00	$ 110.00		$ 3,169.40
Average Amount....	$ 93.86	$ 110.00	$ 90.72	$ 81.75	$110.00	$ 110.00		$ 93.22
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	1							1
Amount............	$ 122.00							$ 122.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	108	11	24	5				68
Amount............	$52,995.29	$4,258.00	$ 8,269.04	$1,890.75				$38,577.50
Average Amount....	$ 490.70	$ 387.09	$ 344.54	$ 378.15				$ 567.32
Case Management								
Clients...........	130	11	29	(9)	(4)	(8)	(0)	90
Amount............	$ 3,127.41	$ 309.05	$ 758.46	$ 0	$ 0	$ 0	$ 0	$ 2,059.90
Average Amount....	$ 24.06	$ 28.10	$ 26.15	$ 0	$ 0	$ 0	$ 0	$ 22.89

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT .

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promoto their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

10/25/86 S8573-1A

HUMAN SERVICES

Statistics

AUGUST 1986

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance; Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.........	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area..........	40
27	Day Care Expenditures: Number of Children and Source of Funds..........	41
28	Day Care Expenditures: Number of Children and Type of Care..........	42
29	Foster Care Expenditures: Number of Children and Type of Care..........	43
30	Foster Care Expenditures: Number of Children and Source of Funds..........	44
31	Children in Foster Care: Expenditures and Average Amounts..........	45
32	Services to Adults Expenditures: By type of Service..........	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending..........	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area..........	48
	GLOSSARY..........	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
AUGUST 1986 VERSUS JULY 1986

Cases	August	July	Total Increase or Decrease
Total Public Assistance	36,864	36,118	+ 746
Aid to Families with Dependent Children	26,365	25,791	+ 574
Aid to Families with Dependent Children - Unemployed	10,499	10,327	+ 172
Regular General Assistance	1,378	2,697	- 1,319
Burials	77	41	+ 36
Adult Boarding Care	0	17	- 17
Emergency Assistance	735	2,359	- 1,624
Handicapped Children's Services	9,206	9,130	+ 76
Total Food Stamps	91,743	91,820	- 77
Non-Public Assistance	57,824	58,010	- 186
Public Assistance	33,919	33,810	+ 109
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	August	July	Total Increase or Decrease
Total Public Assistance	$13,058,691.00	$ 8,772,052.00	+$ 4,286,639.00
Aid to Families with Dependent Children	8,644,207.00	5,680,723.00	+ 2,963,484.00
Aid to Families with Dependent Children - Unemployed	4,414,484.00	3,091,329.00	+ 1,323,155.00
Regular General Assistance	30,226.47	85,355.16	- 55,128.69
Burials	47,209.85	24,731.00	+ 22,478.85
Adult Boarding Care	0	690.00	- 690.00
Emergency Assistance	86,130.22	246,706.14	- 160,575.92
Handicapped Children's Services			
Total Food Stamps	12,628,481.00	12,529,761.00	+ 98,720.00
Non-Public Assistance	6,715,679.00	5,844,996.00	+ 870,683.00
Public Assistance	5,912,802.00	6,684,765.00	- 771,963.00
Total Medical Services	18,522,891.93	23,754,568.37	- 5,231,676.44
Handicapped Children's Services	732,795.65	942,350.00	- 209,554.35
Title XIX	15,579,137.89	19,670,717.80	- 4,091,579.91
Pharmacy Program	0	0	0
Medically Needy	2,196,932.30	3,125,402.58	- 928,470.28
General Assistance	14,026.09	16,097.99	- 2,071.90
Total Administration	4,547,161.39	5,966,830.74	- 1,419,669.35
Personal Services	3,365,223.25	4,481,774.88	- 1,116,551.63
Current Expense	1,033,512.65	1,452,712.57	- 419,199.92
Equipment	148,425.49	32,343.29	+ 116,082.20
Total Expenditures	$48,757,225.32	$51,023,212.11	-$ 2,265,986.79

Prepared by:
Research and Statistics
West Virginia Department of Human Services
September 30, 1986

TABLE 2
COMPARISON FACTS
AUGUST 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 574 cases from the previous month to 26,365 which is 1,942 more than a year ago. Total payment increased $2,963,484.00 from July 1986. The average payment increased from $220.26 in July 1986 to $327.87 for the current month compared to $329.35 in August 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 172 cases from the previous month to 10,499 which is 496 more than a year ago. Total payment is $1,323,155.00 more than the previous month. The average payment increased from $299.34 in July 1986 to $420.47 for the current month compared to $419.20 in August 1985.

GENERAL ASSISTANCE: Case load decreased 2,943 cases over the previous month to 2,113 which is 1,767 less than a year ago. Total payment decreased $215,704.61 to $116,356.69 which is $30,383.64 less than August 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
August 1985......	24,423	$8,043,616.00	$329.35	10,003	$4,193,306.00	$419.20	3,880	$146,740.33	$37.82
September........	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October..........	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.........	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.........	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.........	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March............	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April............	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May..............	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.............	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.............	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August...........	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,298	2,265	1,502	25,061	9,574	979	654	9,899
Area 1:..........	1,726	109	109	1,726	544	30	25	549
Brooke..........	247	13	17	243	87	5	5	87
Hancock.........	393	25	29	389	152	9	7	154
Marshall........	437	23	24	436	158	8	7	159
Ohio............	649	48	39	658	147	8	6	149
Area 2:..........	422	45	30	437	188	19	21	186
Tyler...........	125	12	8	129	56	4	5	55
Wetzel..........	297	33	22	308	132	15	16	131
Area 3:..........	1,199	114	85	1,228	504	34	35	503
Marion..........	788	64	43	809	348	19	23	344
Monongalia.....	411	50	42	419	156	15	12	159
Area 4:..........	375	44	36	383	105	7	10	102
Hampshire.......	129	18	15	132	25	2	4	23
Mineral.........	246	26	21	251	80	5	6	79
Area 5:..........	723	78	58	743	53	14	7	60
Berkeley........	421	46	29	438	27	7	5	29
Jefferson.......	242	22	21	243	17	4	2	19
Morgan..........	60	10	8	62	9	3		12
Area 6:..........	1,025	100	67	1,058	199	31	20	210
Wirt............	67	14	5	76	44	2	1	45
Wood............	958	86	62	982	155	29	19	165
Area 7:..........	194	18	16	196	69	3	6	66
Pleasants......	70	7	9	68	29	1	4	26
Ritchie.........	124	11	7	128	40	2	2	40
Area 8:..........	1,003	115	63	1,055	414	48	26	436
Doddridge......	78	6	9	75	53	2	1	54
Harrison.......	925	109	54	980	361	46	25	382
Area 9:..........	885	69	68	886	498	34	29	503
Barbour.........	256	21	21	256	190	15	10	195
Preston.........	354	31	29	356	188	13	10	191
Taylor..........	275	17	18	274	120	6	9	117
Area 10:........	447	59	45	461	97	22	12	107
Pocahontas.....	82	8	8	82	11	4	2	13
Randolph........	318	44	35	327	77	12	8	81
Tucker..........	47	7	2	52	9	6	2	13
Area 11:........	180	18	14	184	41	7	3	45
Grant...........	76	6	4	78	18	3	1	20
Hardy...........	56	8	5	59	8	1	2	7
Pendleton......	48	4	5	47	15	3		18

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,801	200	116	1,885	391	64	30	425
Cabell.........	1,418	166	95	1,489	199	33	16	216
Mason..........	383	34	21	396	192	31	14	209
Area 13:........	457	56	23	490	220	20	16	224
Jackson........	272	39	9	302	121	12	9	124
Roane..........	185	17	14	188	99	8	7	100
Area 14:........	227	19	13	233	92	20	16	96
Calhoun........	127	8	4	131	48	9	9	48
Gilmer.........	100	11	9	102	44	11	7	48
Area 15:........	459	40	19	480	267	33	16	284
Lewis..........	213	18	13	218	113	19	8	124
Upshur.........	246	22	6	262	154	14	8	160
Area 16:........	803	95	70	828	482	45	44	483
Lincoln........	505	51	42	514	380	35	30	385
Putnam.........	298	44	28	314	102	10	14	98
Area 17: Kanawha	2,719	218	143	2,794	608	62	53	617
Area 18:........	525	47	25	547	266	28	24	270
Braxton........	210	24	17	217	85	12	8	89
Clay...........	315	23	8	330	181	16	16	181
Area 19:........	603	61	42	622	323	38	25	336
Nicholas.......	367	47	31	383	197	24	17	204
Webster........	236	14	11	239	126	14	8	132
Area 20: Wayne..	688	63	50	701	206	22	23	205
Area 21:........	1,203	122	56	1,269	826	78	45	859
Boone..........	427	47	27	447	233	31	16	248
Logan..........	776	75	29	822	593	47	29	611
Area 22: Fayette	901	78	51	928	447	49	29	467
Area 23:........	412	43	28	427	134	18	19	133
Greenbrier.....	317	34	22	329	92	16	15	93
Monroe.........	95	9	6	98	42	2	4	40
Area 24: Mingo..	876	81	43	914	639	48	35	652
Area 25: Raleigh	1,140	108	73	1,175	417	51	22	446
Area 26:........	2,039	141	86	2,094	987	100	40	1,047
McDowell.......	1,356	68	49	1,375	629	47	20	656
Wyoming........	683	73	37	719	358	53	20	391
Area 27:........	1,266	124	73	1,317	557	54	23	588
Mercer.........	1,024	109	66	1,067	450	48	19	479
Summers........	242	15	7	250	107	6	4	109

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,365	47,673	24,694	72,367	$8,644,207*	$327.87	$119.45
Area 1:..........	1,832	3,248	1,764	5,012	602,912	329.10	120.29
Brooke..........	260	462	254	716	85,287	328.03	119.12
Hancock.........	417	724	410	1,134	135,802	325.66	119.75
Marshall.......	460	829	440	1,269	154,781	336.48	121.97
Ohio...........	695	1,233	660	1,893	227,042	326.68	119.94
Area 2:..........	461	823	437	1,260	150,187	325.79	119.20
Tyler..........	135	237	124	361	43,017	318.64	119.16
Wetzel.........	326	586	313	899	107,170	328.74	119.21
Area 3:..........	1,309	2,316	1,267	3,583	427,917	326.90	119.43
Marion..........	848	1,499	825	2,324	278,544	328.47	119.86
Monongalia.....	461	817	442	1,259	149,373	324.02	118.64
Area 4:..........	416	759	384	1,143	133,647	321.27	116.93
Hampshire.......	146	279	127	406	47,125	322.77	116.07
Mineral........	270	480	257	737	86,522	320.45	117.40
Area 5:..........	794	1,472	713	2,185	258,902	326.07	118.49
Berkeley.......	458	853	418	1,271	150,296	328.16	118.25
Jefferson......	264	495	230	725	87,069	329.81	120.10
Morgan.........	72	124	65	189	21,537	299.13	113.95
Area 6:.........	1,119	2,042	1,059	3,101	358,647	320.51	115.66
Wirt...........	81	149	79	228	27,506	339.58	120.64
Wood...........	1,038	1,893	980	2,873	331,141	319.02	115.26
Area 7:.........	208	386	193	579	69,691	335.05	120.36
Pleasants......	76	139	75	214	26,721	351.59	124.86
Ritchie........	132	247	118	365	42,970	325.53	117.73
Area 8:.........	1,105	2,009	1,030	3,039	355,209	321.46	116.88
Doddridge......	83	165	74	239	29,158	351.30	122.00
Harrison.......	1,022	1,844	956	2,800	326,051	319.03	116.45
Area 9:.........	949	1,710	880	2,590	313,474	330.32	121.03
Barbour........	275	520	253	773	94,797	344.72	122.64
Preston........	383	658	353	1,011	122,095	318.79	120.77
Taylor.........	291	532	274	806	96,582	331.90	119.83
Area 10:........	501	906	428	1,334	154,532	308.45	115.84
Pocahontas.....	87	167	74	241	28,116	323.17	116.66
Randolph.......	360	654	309	963	110,621	307.28	114.87
Tucker.........	54	85	45	130	15,795	292.50	121.50
Area 11:........	197	313	155	468	57,767	293.23	123.43
Grant..........	81	127	72	199	24,176	298.47	121.49
Hardy..........	64	109	48	157	19,013	297.08	121.10
Pendleton......	52	77	35	112	14,578	280.35	130.16

*Includes Back-to-School Clothing Allotment

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,979	3,449	1,886	5,335	631,225	318.96	118.32
Cabell..........	1,569	2,753	1,474	4,227	499,195	318.16	118.10
Mason...........	410	696	412	1,108	132,030	322.02	119.16
Area 13:........	507	930	476	1,406	165,550	326.53	117.75
Jackson.........	307	576	285	861	98,928	322.24	114.90
Roane...........	200	354	191	545	66,622	333.11	122.24
Area 14:........	244	458	233	691	85,344	349.77	123.51
Calhoun.........	134	259	128	387	47,889	357.38	123.74
Gilmer..........	110	199	105	304	37,455	340.50	123.21
Area 15:........	494	886	468	1,354	161,221	326.36	119.07
Lewis...........	228	407	209	616	74,318	325.96	120.65
Upshur..........	266	479	259	738	86,903	326.70	117.75
Area 16:........	891	1,584	838	2,422	287,831	323.04	118.84
Lincoln.........	548	1,011	521	1,532	182,543	333.11	119.15
Putnam..........	343	573	317	890	105,288	306.96	118.30
Area 17: Kanawha	2,926	5,105	2,736	7,841	935,699	319.79	119.33
Area 18:........	569	1,056	532	1,588	185,262	325.59	116.66
Braxton.........	230	406	212	618	74,193	322.58	120.05
Clay............	339	650	320	970	111,069	327.64	114.50
Area 19:........	658	1,174	617	1,791	211,403	321.28	118.04
Nicholas........	409	742	396	1,138	132,110	323.01	116.09
Webster.........	249	432	221	653	79,293	318.45	121.43
Area 20: Wayne..	749	1,392	676	2,068	251,062	335.20	121.40
Area 21:........	1,312	2,395	1,249	3,644	448,263	341.66	123.01
Boone...........	468	827	440	1,267	158,763	339.24	125.31
Logan...........	844	1,568	809	2,377	289,500	343.01	121.79
Area 22: Fayette	966	1,762	909	2,671	319,798	331.05	119.73
Area 23:........	455	826	438	1,264	147,554	324.29	116.74
Greenbrier......	351	641	346	987	113,412	323.11	114.91
Monroe..........	104	185	92	277	34,142	328.29	123.26
Area 24: Mingo..	950	1,844	915	2,759	327,815	345.07	118.82
Area 25: Raleigh	1,228	2,220	1,158	3,378	398,307	324.35	117.91
Area 26:........	2,162	4,153	1,978	6,131	757,960	350.58	123.63
McDowell........	1,414	2,769	1,269	4,038	498,281	352.39	123.40
Wyoming.........	748	1,384	709	2,093	259,679	347.16	124.07
Area 27:........	1,384	2,455	1,275	3,730	447,028	323.00	119.85
Mercer..........	1,127	1,998	1,021	3,019	360,947	320.27	119.56
Summers.........	257	457	254	711	86,081	334.95	121.07

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,499	22,699	20,819	43,518	$4,414,484*	$420.47	$101.44
Area 1:.........	574	1,280	1,133	2,413	245,763	428.16	101.85
Brooke.........	92	209	181	390	40,373	438.84	103.52
Hancock........	161	349	315	664	64,413	400.08	97.01
Marshall.......	166	372	330	702	75,446	454.49	107.47
Ohio...........	155	350	307	657	65,531	422.78	99.74
Area 2:.........	205	441	403	844	86,658	422.72	102.68
Tyler..........	59	123	115	238	23,917	405.37	100.49
Wetzel.........	146	318	288	606	62,741	429.73	103.53
Area 3:.........	538	1,097	1,076	2,173	219,999	408.92	101.24
Marion.........	367	730	734	1,464	147,540	402.02	100.78
Monongalia.....	171	367	342	709	72,459	423.74	102.20
Area 4:.........	112	235	221	456	44,802	400.02	98.25
Hampshire......	27	53	53	106	10,678	395.48	100.74
Mineral........	85	182	168	350	34,124	401.46	97.50
Area 5:.........	66	141	131	272	26,733	405.05	98.28
Berkeley.......	33	64	65	129	12,531	379.73	97.14
Jefferson......	21	56	42	98	9,701	461.95	98.99
Morgan.........	12	21	24	45	4,501	375.08	100.02
Area 6:.........	228	519	447	966	97,471	427.50	100.90
Wirt...........	45	99	88	187	19,379	430.64	103.63
Wood...........	183	420	359	779	78,092	426.73	100.25
Area 7:.........	72	179	142	321	31,481	437.24	98.07
Pleasants......	30	74	60	134	12,701	423.37	94.78
Ritchie........	42	105	82	187	18,780	447.14	100.43
Area 8:.........	456	1,026	902	1,928	189,277	415.08	98.17
Doddridge......	55	117	110	227	22,202	403.67	97.81
Harrison.......	401	909	792	1,701	167,075	416.65	98.22
Area 9:.........	531	1,175	1,054	2,229	225,736	425.11	101.27
Barbour........	205	457	409	866	89,847	438.28	103.75
Preston........	200	436	397	833	83,435	417.18	100.16
Taylor.........	126	282	248	530	52,454	416.30	98.97
Area 10:........	118	260	235	495	46,475	393.86	93.89
Pocahontas.....	14	31	28	59	5,378	384.14	91.15
Randolph.......	89	203	177	380	36,004	404.54	94.75
Tucker.........	15	26	30	56	5,093	339.53	90.95
Area 11:........	48	94	93	187	18,478	384.96	98.81
Grant..........	21	45	42	87	8,380	399.05	96.32
Hardy..........	9	20	17	37	3,637	404.11	98.30
Pendleton......	18	29	34	63	6,461	358.94	102.56

* Includes Back-To-School Clothing Allotment.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	451	934	894	1,828	185,053	410.32	101.23
Cabell.........	229	469	452	921	93,713	409.23	101.75
Mason..........	222	465	442	907	91,340	411.44	100.71
Area 13:........	239	497	477	974	97,673	408.67	100.28
Jackson........	132	268	263	531	53,554	405.71	100.85
Roane..........	107	229	214	443	44,119	412.33	99.59
Area 14:........	113	234	219	453	44,072	390.02	97.29
Calhoun........	57	109	111	220	22,091	387.56	100.41
Gilmer.........	56	125	108	233	21,981	392.52	94.34
Area 15:........	300	703	590	1,293	131,637	438.79	101.81
Lewis..........	131	304	255	559	55,940	427.02	100.07
Upshur.........	169	399	335	734	75,697	447.91	103.13
Area 16:........	521	1,120	1,020	2,140	219,165	420.66	102.41
Lincoln........	411	888	809	1,697	174,780	425.26	102.99
Putnam.........	110	232	211	443	44,385	403.50	100.19
Area 17: Kanawha	666	1,389	1,324	2,713	269,581	404.78	99.37
Area 18:........	292	634	579	1,213	119,744	410.08	98.72
Braxton........	96	213	190	403	39,609	412.59	98.29
Clay...........	196	421	389	810	80,135	408.85	98.93
Area 19:........	358	726	712	1,438	141,873	396.29	98.66
Nicholas.......	218	455	432	887	86,251	395.65	97.24
Webster........	140	271	280	551	55,622	397.30	100.95
Area 20: Wayne..	228	527	454	981	103,661	454.65	105.67
Area 21:........	902	1,943	1,794	3,737	387,244	429.32	103.62
Boone..........	265	561	527	1,088	109,748	414.14	100.87
Logan..........	637	1,382	1,267	2,649	277,496	435.63	104.76
Area 22: Fayette	493	1,053	981	2,034	203,353	412.48	99.98
Area 23:........	152	333	303	636	63,484	417.66	99.82
Greenbrier.....	108	236	216	452	43,887	406.36	97.10
Monroe.........	44	97	87	184	19,597	445.39	106.51
Area 24: Mingo..	684	1,505	1,359	2,864	286,034	418.18	99.87
Area 25: Raleigh	465	961	928	1,889	188,891	406.22	100.00
Area 26:........	1,080	2,394	2,139	4,533	480,369	444.79	105.97
McDowell.......	672	1,508	1,336	2,844	302,258	449.79	106.28
Wyoming........	408	886	803	1,689	178,111	436.55	105.45
Area 27:........	607	1,299	1,209	2,508	259,777	427.97	103.58
Mercer.........	494	1,046	983	2,029	208,773	422.62	102.89
Summers........	113	253	226	479	51,004	451.36	106.48

TABLE 7
GENERAL ASSISTANCE AND BURIALS
AUGUST 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,113	$116,356.69	$ 55.07	1,378	$ 30,226.47	0	0	77	$47,209.85	$613.11
Area 1:........	64	2,732.81	42.70	59	1,870.75			4	2,034.85	508.71
Brooke........	16	255.17	15.95	16	255.17					
Hancock.......	12	163.19	13.60	12	163.19					
Marshall.....	14	251.71	17.98	14	251.71					
Ohio..........	22	2,062.74	93.76	17	1,200.68			4	2,034.85	508.71
Area 2:........	11	-118.06	-10.73	11	-118.06			2	1,300.00	650.00
Tyler.........	4	19.01	4.75	4	19.01					
Wetzel.......	7	-137.07	-19.58	7	-137.07			2	1,300.00	650.00
Area 3:........	98	15,231.91	155.43	40	5,162.93			7	4,225.00	603.57
Marion........	71	9,188.74	129.42	29	2,962.96			4	2,600.00	650.00
Monongalia...	27	6,043.17	223.82	11	2,199.97			3	1,625.00	541.67
Area 4:........	25	833.17	33.33	25	833.17			1	650.00	650.00
Hampshire....	16	399.50	24.97	16	399.50					
Mineral......	9	433.67	48.19	9	433.67			1	650.00	650.00
Area 5:........	111	17,831.00	160.64	46	2,782.49					
Berkeley.....	71	14,346.67	202.07	26	2,696.13					
Jefferson....	24	1,968.37	82.02	12	166.43					
Morgan........	16	1,515.96	94.75	8	- 80.07					
Area 6:........	32	719.37	22.48	32	719.37			4	2,600.00	650.00
Wirt..........	5	135.15	27.03	5	135.15					
Wood..........	27	584.22	21.64	27	584.22			4	2,600.00	650.00
Area 7:........	76	618.22	8.13	70	376.72			2	1,300.00	650.00
Pleasants....	7	107.41	15.34	5	8.91					
Ritchie......	69	510.81	7.40	65	367.81			2	1,300.00	650.00
Area 8:........	130	7,746.43	59.59	83	1,536.03			4	1,950.00	487.50
Doddridge....	11	225.13	20.47	10	146.20					
Harrison.....	119	7,521.30	63.20	73	1,389.83			4	1,950.00	487.50
Area 9:........	164	2,195.11	13.38	162	1,919.11			1	325.00	325.00
Barbour......	33	676.99	20.51	33	676.99					
Preston......	63	715.51	11.36	61	439.51					
Taylor.......	68	802.61	11.80	68	802.61			1	325.00	325.00
Area 10:......	77	1,174.95	15.26	69	-42.98			2	1,300.00	650.00
Pocahontas...	34	-139.47	-4.10	33	-293.45					
Randolph.....	21	1,209.89	57.61	15	207.44			1	650.00	650.00
Tucker.......	22	104.53	4.75	21	43.03			1	650.00	650.00
Area 11:......	8	385.91	48.24	4	138.72			3	1,950.00	650.00
Grant........	2	73.79	36.90							
Hardy........								3	1,950.00	650.00
Pendleton....	6	312.12	52.02	4	138.72					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
AUGUST 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	233	14,949.79	64.16	72	679.05			8	4,875.00	609.38
Cabell.........	131	10,687.56	81.58	32	1,628.25			6	3,575.00	595.83
Mason..........	102	4,262.23	41.79	40	-949.20			2	1,300.00	650.00
Area 13:........	41	2,042.99	49.83	12	174.38					
Jackson........	36	2,035.34	56.54	7	166.73					
Roane..........	5	7.65	1.53	5	7.65					
Area 14:........	33	382.84	11.60	33	382.84					
Calhoun........										
Gilmer.........	33	382.84	11.60	33	382.84					
Area 15:........	106	2,122.54	20.02	99	1,742.78			2	1,300.00	650.00
Lewis..........	75	1,925.24	25.67	69	1,645.48			1	650.00	650.00
Upshur.........	31	197.30	6.36	30	97.30			1	650.00	650.00
Area 16:........	72	1,918.47	26.65	57	838.53			2	1,300.00	650.00
Lincoln........	63	1,244.54	19.75	56	792.74			1	650.00	650.00
Putnam.........	9	673.93	74.88	1	45.79			1	650.00	650.00
Area 17: Kanawha	139	11,805.79	84.93	74	3,911.34			5	3,250.00	650.00
Area 18:........	87	5,308.07	61.01	68	3,743.70			4	2,600.00	650.00
Braxton........	50	3,920.48	78.41	40	2,858.36			2	1,300.00	650.00
Clay...........	37	1,387.59	37.50	28	885.34			2	1,300.00	650.00
Area 19:........	63	2,137.08	33.92	43	339.02			4	2,600.00	650.00
Nicholas.......	49	2,318.56	47.32	32	664.00			3	1,950.00	650.00
Webster........	14	-181.48	-12.96	11	-324.98			1	650.00	650.00
Area 20: Wayne..	20	-238.29	-11.91	20	-238.29			1	325.00	325.00
Area 21:........	70	1,279.38	18.28	69	1,034.38			4	2,600.00	650.00
Boone..........	37	676.77	18.29	37	676.77					
Logan..........	33	602.61	18.26	32	357.61			4	2,600.00	650.00
Area 22: Fayette	27	87.44	3.24	26	55.86			1	650.00	650.00
Area 23:........	38	537.13	14.14	32	195.18			3	1,950.00	650.00
Greenbrier.....	28	525.47	18.77	22	183.52			3	1,950.00	650.00
Monroe.........	10	11.66	1.17	10	11.66					
Area 24: Mingo..	113	8,497.24	75.20	52	1,624.32			1	650.00	650.00
Area 25: Raleigh	151	10,031.87	66.44	60	1,191.74			1	650.00	650.00
Area 26:........	23	-1,495.47	-65.02	23	-1,495.47			6	3,575.00	595.83
McDowell.......	14	894.50	63.89	14	894.50			4	2,275.00	568.75
Wyoming........	9	-2,389.97	-265.55	9	-2,389.97			2	1,300.00	650.00
Area 27:........	101	7,639.00	75.63	37	868.86			5	3,250.00	650.00
Mercer.........	75	6,302.83	84.04	19	306.11			5	3,250.00	650.00
Summers........	26	1,336.17	51.39	18	562.75					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	735	2,753	$ 86,130.22	395	1,459	$ 45,610.05	340	1,294	$ 40,520.17
Area 1:.......	5	18	862.06	2	7	257.06	3	11	605.00
Brooke.......									
Hancock......									
Marshall.....									
Ohio.........	5	18	862.06	2	7	257.06	3	11	605.00
Area 2:.......									
Tyler........									
Wetzel.......									
Area 3:.......	58	219	10,068.98	30	106	4,906.79	28	113	5,162.19
Marion.......	42	164	6,225.78	21	80	2,708.36	21	84	3,517.42
Monongalia...	16	55	3,843.20	9	26	2,198.43	7	29	1,644.77
Area 4:.......									
Hampshire....									
Mineral......									
Area 5:.......	65	247	15,048.51	26	91	8,849.22	39	156	6,199.29
Berkeley.....	45	166	11,650.54	20	70	7,248.88	25	96	4,401.66
Jefferson....	12	55	1,801.94	4	14	1,039.81	8	41	762.13
Morgan.......	8	26	1,596.03	2	7	560.53	6	19	1,035.50
Area 6:.......									
Wirt.........									
Wood.........									
Area 7:.......	6	20	241.50	4	13	167.69	2	7	73.81
Pleasants....	2	7	98.50	1	2	61.50	1	5	37.00
Ritchie......	4	13	143.00	3	11	106.19	1	2	36.81
Area 8:.......	47	192	6,210.40	25	104	2,972.46	22	88	3,237.94
Doddridge....	1	3	78.93				1	3	78.93
Harrison.....	46	189	6,131.47	25	104	2,972.46	21	85	3,159.01
Area 9:.......	2	9	276.00	2	9	276.00			
Barbour......									
Preston......	2	9	276.00	2	9	276.00			
Taylor.......									
Area 10:......	8	29	1,217.93	3	11	294.31	5	18	923.62
Pocahontas...	1	4	153.98				1	4	153.98
Randolph.....	6	22	1,002.45	2	8	232.81	4	14	769.64
Tucker.......	1	3	61.50	1	3	61.50			
Area 11:......	4	12	247.19	2	5	65.98	2	7	181.21
Grant........	2	7	73.79	1	2	35.68	1	5	38.11
Hardy........									
Pendleton....	2	5	173.40	1	3	30.30	1	2	143.10

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	161	590	14,270.74	82	298	6,486.24	79	292	7,784.50
Cabell.........	99	355	9,059.31	44	162	3,914.11	55	193	5,145.20
Mason..........	62	235	5,211.43	38	136	2,572.13	24	99	2,639.30
Area 13:........	29	114	1,868.61	16	57	906.28	13	57	962.33
Jackson........	29	114	1,868.61	16	57	906.28	13	57	962.33
Roane..........									
Area 14:........									
Calhoun........									
Gilmer.........									
Area 15:........	7	23	379.76	1	2	100.00	6	21	279.76
Lewis..........	6	21	279.76				6	21	279.76
Upshur.........	1	2	100.00	1	2	100.00			
Area 16:........	15	67	1,079.94	7	35	388.67	8	32	691.27
Lincoln........	7	35	451.80	3	14	131.34	4	21	320.46
Putnam.........	8	32	628.14	4	21	257.33	4	11	370.81
Area 17: Kanawha	65	248	7,894.45	35	138	3,819.58	30	110	4,074.87
Area 18:........	19	71	1,564.37	11	41	969.19	8	30	595.18
Braxton........	10	36	1,062.12	6	21	643.71	4	15	418.41
Clay...........	9	35	502.25	5	20	325.48	4	15	176.77
Area 19:........	20	67	1,798.06	13	42	1,343.69	7	25	454.37
Nicholas.......	17	57	1,654.56	11	35	1,230.19	6	22	424.37
Webster........	3	10	143.50	2	7	113.50	1	3	30.00
Area 20: Wayne..									
Area 21:........	1	3	245.00	1	3	245.00			
Boone..........									
Logan..........	1	3	245.00	1	3	245.00			
Area 22: Fayette	1	4	31.58	1	4	31.58			
Area 23:........	6	24	341.95	2	8	129.18	4	16	212.77
Greenbrier.....	6	24	341.95	2	8	129.18	4	16	212.77
Monroe.........									
Area 24: Mingo..	61	230	6,872.92	43	165	4,819.28	18	65	2,053.64
Area 25: Raleigh	91	339	8,840.13	46	166	3,998.51	45	173	4,841.62
Area 26:........									
McDowell.......									
Wyoming........									
Area 27:........	64	227	6,770.14	43	154	4,583.34	21	73	2,186.80
Mercer.........	56	199	5,996.72	38	137	4,124.89	18	62	1,871.83
Summers........	8	28	773.42	5	17	458.45	3	11	314.97

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,743	$12,628,481	33,919	$5,912,802	57,824	$6,715,679
Area 1:..........	5,206	722,748	2,232	292,058	2,974	430,690
Brooke..........	759	115,095	318	49,822	441	65,273
Hancock.........	1,093	162,061	551	54,668	542	107,393
Marshall........	1,466	208,588	577	93,804	889	114,784
Ohio............	1,888	237,004	786	93,764	1,102	143,240
Area 2:..........	1,698	239,299	609	116,128	1,089	123,171
Tyler...........	510	73,208	179	37,441	331	35,767
Wetzel..........	1,188	166,091	430	78,687	758	87,404
Area 3:..........	5,091	694,066	1,769	340,656	3,322	353,410
Marion..........	3,019	426,589	1,151	193,302	1,868	233,287
Monongalia......	2,072	267,477	618	147,354	1,454	120,123
Area 4:..........	1,685	204,030	470	113,768	1,215	90,262
Hampshire.......	581	65,535	141	38,426	440	27,109
Mineral.........	1,104	138,495	329	75,342	775	63,153
Area 5:..........	2,244	283,770	685	159,362	1,559	124,408
Berkeley........	1,208	161,611	403	88,086	805	73,525
Jefferson.......	666	83,254	217	43,582	449	39,672
Morgan..........	370	38,905	65	27,694	305	11,211
Area 6:..........	3,887	497,821	1,225	266,662	2,662	231,159
Wirt............	406	55,370	117	30,999	289	24,371
Wood............	3,481	442,451	1,108	235,663	2,373	206,788
Area 7:..........	911	117,677	238	70,048	673	47,629
Pleasants.......	279	38,094	93	19,136	186	18,958
Ritchie.........	632	79,583	145	50,912	487	28,671
Area 8:..........	4,013	575,483	1,418	289,321	2,595	286,162
Doddridge.......	468	66,325	133	39,237	335	27,088
Harrison........	3,545	509,158	1,285	250,084	2,260	259,074
Area 9:..........	3,563	506,421	1,382	224,374	2,181	282,047
Barbour.........	1,131	166,577	458	68,673	673	97,904
Preston.........	1,475	205,644	528	100,048	947	105,596
Taylor..........	957	134,200	396	55,653	561	78,547
Area 10:.........	2,274	264,469	499	170,443	1,775	94,026
Pocahontas......	375	45,424	81	29,482	294	15,942
Randolph........	1,568	184,804	364	115,822	1,204	68,982
Tucker..........	331	34,241	54	25,139	277	9,102
Area 11:.........	1,099	97,415	201	62,574	898	34,841
Grant...........	372	34,499	83	19,381	289	15,118
Hardy...........	399	34,448	61	24,059	338	10,389
Pendleton.......	328	28,468	57	19,134	271	9,334

TABLE 9
FOOD STAMP AUTHORIZATIONS
AUGUST 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.........	6,001	776,262	2,146	370,092	3,855	406,170
Cabell.........	4,415	553,477	1,572	263,933	2,843	289,544
Mason..........	1,586	222,785	574	106,159	1,012	116,626
Area 13:.........	2,061	296,686	686	156,902	1,375	139,784
Jackson........	1,243	179,767	411	96,448	832	83,319
Roane..........	818	116,919	275	60,454	543	56,465
Area 14:.........	1,239	154,266	324	91,053	915	63,213
Calhoun........	704	86,614	181	51,828	523	34,786
Gilmer.........	535	67,652	143	39,225	392	28,427
Area 15:.........	2,682	350,252	756	193,106	1,926	157,146
Lewis..........	1,337	166,300	323	98,738	1,014	67,562
Upshur.........	1,345	183,952	433	94,368	912	89,584
Area 16:.........	3,414	488,751	1,304	223,156	2,110	265,595
Lincoln........	2,203	329,309	915	140,029	1,288	189,280
Putnam.........	1,211	159,442	389	83,127	822	76,315
Area 17: Kanawha	8,705	1,134,408	3,330	518,043	5,375	616,365
Area 18:.........	2,204	296,556	796	135,061	1,408	161,495
Braxton........	965	115,416	293	58,813	672	56,603
Clay...........	1,239	181,140	503	76,248	736	104,892
Area 19:.........	2,638	372,967	940	182,787	1,698	190,180
Nicholas.......	1,586	233,391	571	114,607	1,015	118,784
Webster........	1,052	139,576	369	68,180	683	71,396
Area 20: Wayne..	2,740	386,410	920	202,989	1,820	183,421
Area 21:.........	4,621	743,664	2,059	310,629	2,562	433,035
Boone..........	1,544	237,791	684	100,134	860	137,657
Logan..........	3,077	505,873	1,375	210,495	1,702	295,378
Area 22: Fayette	3,266	482,397	1,385	198,471	1,881	283,926
Area 23:.........	2,064	249,077	570	138,056	1,494	111,021
Greenbrier.....	1,520	186,250	435	103,019	1,085	83,231
Monroe.........	544	62,827	135	35,037	409	27,790
Area 24: Mingo..	3,164	513,452	1,529	184,484	1,635	328,968
Area 25: Raleigh	3,840	533,417	1,584	233,280	2,256	300,137
Area 26:.........	6,170	974,633	3,039	353,154	3,131	621,479
McDowell.......	3,882	609,947	1,959	209,617	1,923	400,330
Wyoming........	2,288	364,686	1,080	143,537	1,208	221,149
Area 27:.........	5,263	672,084	1,823	316,145	3,440	355,939
Mercer.........	4,206	543,451	1,471	257,823	2,735	285,628
Summers........	1,057	128,633	352	58,322	705	70,311

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,304	5,396	$19,820.00	$52,864.00	$33,044.00
Area 1:..........	405	407	2,007.00	5,352.00	3,345.00
Brooke..........	21	21	72.00	192.00	120.00
Hancock.........	36	36	126.00	336.00	210.00
Marshall........	46	47	207.00	552.00	345.00
Ohio............	302	303	1,602.00	4,272.00	2,670.00
Area 2:..........	66	66	252.00	672.00	420.00
Tyler...........	6	6	24.00	64.00	40.00
Wetzel..........	60	60	228.00	608.00	380.00
Area 3:..........	195	195	654.00	1,744.00	1,090.00
Marion..........	110	105	363.00	968.00	605.00
Monongalia......	85	90	291.00	776.00	485.00
Area 4:..........	26	26	81.00	216.00	135.00
Hampshire.......	4	4	15.00	40.00	25.00
Mineral.........	22	22	66.00	176.00	110.00
Area 5:..........	100	101	303.00	808.00	505.00
Berkeley........	93	93	279.00	744.00	465.00
Jefferson.......	7	8	24.00	64.00	40.00
Morgan..........	0	0	.00	.00	.00
Area 6:..........	318	366	1,098.00	2,928.00	1,830.00
Wirt............	14	14	42.00	112.00	70.00
Wood............	304	352	1,056.00	2,816.00	1,760.00
Area 7:..........	9	9	27.00	72.00	45.00
Pleasants.......	0	0	.00	.00	.00
Ritchie.........	9	9	27.00	72.00	45.00
Area 8:..........	392	396	1,385.00	3,688.00	2,303.00
Doddridge.......	15	15	45.00	120.00	75.00
Harrison........	377	381	1,340.00	3,568.00	2,228.00
Area 9:..........	116	130	432.00	1,152.00	720.00
Barbour.........	19	19	57.00	152.00	95.00
Preston.........	19	19	99.00	264.00	165.00
Taylor..........	78	92	276.00	736.00	460.00
Area 10:.........	157	157	516.00	1,376.00	860.00
Pocahontas......	15	15	51.00	136.00	85.00
Randolph........	139	139	456.00	1,216.00	760.00
Tucker..........	3	3	9.00	24.00	15.00
Area 11:.........	49	49	186.00	496.00	310.00
Grant...........	24	24	111.00	296.00	185.00
Hardy...........	17	17	51.00	136.00	85.00
Pendleton.......	8	8	24.00	64.00	40.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.........	495	524	1,569.00	4,192.00	2,623.00
Cabell..........	456	485	1,452.00	3,880.00	2,428.00
Mason..........	39	39	117.00	312.00	195.00
Area 13:.........	44	45	144.00	384.00	240.00
Jackson........	0	0	.00	.00	.00
Roane..........	44	45	144.00	384.00	240.00
Area 14:.........	42	43	135.00	360.00	225.00
Calhoun........	20	21	63.00	168.00	105.00
Gilmer..........	22	22	72.00	192.00	120.00
Area 15:.........	206	210	678.00	1,808.00	1,130.00
Lewis..........	146	150	462.00	1,232.00	770.00
Upshur..........	60	60	216.00	576.00	360.00
Area 16:.........	31	34	108.00	288.00	180.00
Lincoln........	17	18	54.00	144.00	90.00
Putnam.........	14	16	54.00	144.00	90.00
Area 17: Kanawha	1,211	1,234	5,214.00	13,904.00	8,690.00
Area 18:.........	125	134	414.00	1,104.00	690.00
Braxton........	73	74	234.00	624.00	390.00
Clay...........	52	60	180.00	480.00	300.00
Area 19:.........	148	149	522.00	1,392.00	870.00
Nicholas.......	50	50	204.00	544.00	340.00
Webster.........	98	99	318.00	848.00	530.00
Area 20: Wayne..	39	40	120.00	320.00	200.00
Area 21:.........	107	112	345.00	920.00	575.00
Boone..........	19	19	57.00	152.00	95.00
Logan..........	88	93	288.00	768.00	480.00
Area 22: Fayette	111	116	360.00	968.00	608.00
Area 23:.........	141	135	456.00	1,216.00	760.00
Greenbrier.....	111	105	366.00	976.00	610.00
Monroe.........	30	30	90.00	240.00	150.00
Area 24: Mingo..	74	74	255.00	680.00	425.00
Area 25: Raleigh	230	171	813.00	2,168.00	1,355.00
Area 26:.........	32	36	108.00	288.00	180.00
McDowell.......	21	23	69.00	184.00	115.00
Wyoming........	11	13	39.00	104.00	65.00
Area 27:.........	435	437	1,638.00	4,368.00	2,730.00
Mercer.........	292	294	1,065.00	2,840.00	1,775.00
Summers........	143	143	573.00	1,528.00	955.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
AUGUST 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	873	$128,685	638	$101,752	235	$26,933
Area 1:.........	59	9,507	58	9,356	1	151
Area 2:.........	12	1,925	10	1,870	2	55
Area 3:.........	46	7,632	34	6,077	12	1,555
Area 4:.........	11	1,724	9	1,579	2	145
Area 5:.........	16	2,474	14	2,411	2	63
Area 6:.........	28	3,903	21	2,773	7	1,130
Area 7:.........	4	1,086	4	1,086		
Area 8:.........	37	3,387	22	3,067	15	320
Area 9:.........	28	4,819	28	4,819		
Area 10:........	30	3,504	9	898	21	2,606
Area 11:........	9	1,466	8	1,154	1	312
Area 12:........	52	7,267	39	4,466	13	2,801
Area 13:........	18	3,465	9	2,139	9	1,326
Area 14:........	8	1,369	3	537	5	832
Area 15:........	18	2,938	15	2,568	3	370
Area 16:........	54	8,538	33	5,371	21	3,167
Area 17:........	86	10,217	48	7,229	38	2,988
Area 18:........	32	5,077	30	5,017	2	60
Area 19:........	36	5,490	30	4,257	6	1,233
Area 20:........	41	4,259	15	2,239	26	2,020
Area 21:........	39	6,261	31	5,569	8	692
Area 22:........	39	7,063	34	6,016	5	1,047
Area 23:........	16	2,869	13	2,564	3	305
Area 24:........	33	5,078	19	3,438	14	1,640
Area 25:........	46	6,405	41	5,834	5	571
Area 26:........	30	4,811	20	3,917	10	894
Area 27:........	45	6,151	41	5,501	4	650

TABLE 12
MEDICAL SERVICE PROGRAM
I. August, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,852,072	$ 4,174,678	$ 1,677,394	$ 12,233,105	$ 8,735,718	$ 3,497,387
Aid to Blind	38,182	27,312	10,870	115,194	82,399	32,795
Aid to Families With Dependent Children	3,546,737	2,536,981	1,009,756	10,352,409	7,408,048	2,944,361
Aid to Disabled	3,835,287	2,743,381	1,091,906	9,042,680	6,468,229	2,574,451
C.B.C.	158,900	113,661	45,239	372,503	266,451	106,052
Medically Needy	1,538,221	1,100,289	437,932	3,992,974	2,856,174	1,136,800
Early Periodic Screening	2,208	1,579	629	85,866	61,420	24,446
"W" Prefix	667,736	477,632	190,104	1,348,533	964,606	383,927
Family Planning	67,091	60,382	6,709	67,091	60,382	6,709
Colin Anderson	526,242	526,242	-0-	840,475	840,475	-0-
Denmar	293,737	293,737	-0-	395,556	395,556	-0-
Pinecrest	260,832	260,832	-0-	330,812	330,812	-0-
Fairmont	50,414	50,414	-0-	104,894	104,894	-0-
Lakin	318,070	318,070	-0-	372,035	372,035	-0-
Greenbrier	93,810	93,810	-0-	218,049	218,049	-0-
Welch Emergency	45,362	45,362	-0-	57,181	57,181	-0-
Buy-In	348,586	249,344	99,242	348,586	249,344	99,242
SUB-TOTAL	$17,643,487	$13,073,706	$ 4,569,781	$ 40,277,943	$ 29,471,773	$10,806,170
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	14,026	-0-	14,026	30,124	-0-	30,124
Boarding Care	123,535	-0-	123,535	275,070	-0-	275,070
Exams-M-CAT	6,733	3,366	3,367	14,617	7,308	7,309
State Adult Care	2,315	-0-	2,315	4,560	-0-	4,560
MSP Total	$17,790,096	$13,077,072	$ 4,713,024	$ 40,602,314	$ 29,479,081	$11,123,233
Hand. Children's Services [1]	732,796	-0-	732,796	1,675,146	-0-	1,675,146
GRAND TOTAL	$18,522,892	$13,077,072	$ 5,445,820	$ 42,277,460	$ 29,479,081	$12,798,379

[1] Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
AUGUST 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 6,765,150.77	$ 79,900.28	$ 341,787.13	$ 1,502.00	$ 455,073.92	$5,824,343.09	$	$ 0	$ 62,544.35
AB.....................	38,182.32	1,094.33	11,977.99	79.00	7,034.22	16,664.89			1,331.89
AFDC...................	2,541,491.11	244,692.25	1,477,144.04	126,495.00	248,953.86		150,108.56		294,097.40
AFDC-U.................	1,094,254.05	138,742.20	596,967.99	93,987.10	149,709.38				114,847.38
AD.....................	4,511,441.28	207,720.99	1,212,120.60	23,197.00	654,979.59	1,960,043.32			453,379.78
State Custody..........	280,032.46	33,299.64	209,748.35	7,093.00	15,235.51				14,655.96
Sub-Total Categorically Needy....	$15,230,551.99	$ 705,449.69	$ 3,849,746.10	$252,353.10	$1,530,986.48	$7,801,051.30	$150,108.56	$ 0	$ 940,856.76
Medically Needy........	2,196,932.30	119,757.44	1,598,223.50	15,097.00	377,237.19				86,617.17
Social Security Buy-In.	348,585.90								348,585.90
Sub-Total Title XIX..............	$17,776,070.19	$ 825,207.13	$ 5,447,969.60	$267,450.10	$1,908,223.67	$7,801,051.30	$150,108.56	$ 0	$1,376,059.83
General Assistance.....	14,026.09	1,925.54	9,636.10		1,599.55				864.90
Total Medical Services.	$17,790,096.28	$ 827,132.67	$ 5,457,605.70	$267,450.10	$1,909,823.22	$7,801,051.30	$150,108.56	$ 0	$1,376,924.73

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
AUGUST 1986

DATA NOT AVAILABLE

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
August Invoices											
August Manual Checks											
August I.G.T.'s											
Social Security Medical Insurance											
July Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
AUGUST 1986
DATA NOT AVAILABLE

						Percent of Total Processed					
Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices in Error	Invoices Denied	Total Percent	% Processed of Total Processed	% Paid of Total Paid
Hospital.......	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.......											
Special Services......											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.........											
Screening......											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING JULY AND AUGUST, 1986

	JULY		AUGUST	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	50	5	34	11
AFDCU	14	16	20	20
FSP	61	9	70	17
GA	7	0	11	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	0	0	2	0
MAO	27	0	27	0
LIEAP	0	0	0	0
TOTAL	159	30	164	48
REASON FOR APPEAL				
Denial	42	1	58	0
Discontinued	57	26	56	36
Reduction	35	2	22	9
Inadequate	4	1	8	0
Delay	0	0	4	0
Other	21	0	16	3
TOTAL	159	30	164	48
APPEALS BY DECISION				
Upheld	41	12	36	17
Reversed	7	1	6	6
Withdrawn (No change in favor)	29	9	59	7
Withdrawn (Change in favor)	62	2	29	14
Abandoned	20	6	34	4
TOTAL	159	30	164	48
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	15	3	21	10
30 to 60 days	26	5	16	12
60 to 90 days	3	4	4	1
Over 90 days	4	1	1	0
Withdrawn or Abandoned	111	17	122	25
TOTAL	159	30	164	48

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY AND AUGUST, 1986

	JULY		AUGUST	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	6	1	8	3
30 to 60 days	15	3	7	8
60 to 90 days	7	7	10	8
Over 90 days	20	2	17	4
Withdrawn or Abandoned	111	17	122	25
TOTAL	159	30	164	48
PRINCIPAL ISSUE				
Basic Needs	1	0	4	0
Special Needs	0	0	0	0
Earnings	9	0	11	0
Unearned Income (e.g., SS, VA, etc.)	19	0	25	0
Income Other Members	1	0	0	0
Assets	10	0	7	0
Household Composition	4	0	6	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	10	0	10	0
Age	1	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	13	0	15	0
Unemployment	9	0	21	0
Incapacity	9	0	5	0
Non-Support Factors	2	0	3	0
Availability of Employment	4	30	2	46
Delay	0	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	67	0	52	2
TOTAL	159	30	164	48
TYPE OF HEARING				
Prior Action	19	8	13	20
After Action	29	5	29	3
Withdrawn or Abandoned	111	17	122	25
TOTAL	159	30	164	48
Pre-Hearing Conference	108	19	112	31
No Pre-Hearing Conference	51	11	52	17
TOTAL	159	30	164	48

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,509	12,765	2,159 [1]	2,190	$314,656.22
Area 1:..........	3,285	869	130	133	18,587.73
Brooke.........	499	130	14	14	1,798.00
Hancock........	817	240	42	42	6,214.18
Marshall.......	845	226	36	39	4,919.79
Ohio...........	1,124	273	38	38	5,655.76
Area 2:..........	684	208	52	53	7,256.03
Tyler..........	196	62	15	16	2,197.32
Wetzel.........	488	146	37	37	5,058.71
Area 3:..........	2,117	620	98	98	12,282.40
Marion.........	1,416	370	61	61	7,208.73
Monongalia.....	701	250	37	37	5,073.67
Area 4:..........	530	230	80	82	10,084.56
Hampshire......	117	68	21	22	1,717.39
Mineral........	413	162	59	60	8,367.17
Area 5:..........	1,412	495	66	66	8,550.45
Berkeley.......	912	316	41	41	5,633.36
Jefferson......	426	148	17	17	2,185.09
Morgan.........	74	31	8	8	732.00
Area 6:..........	1,933	748	102	103	12,378.01
Wirt...........	91	34	7	7	969.00
Wood...........	1,842	714	95	96	11,409.01
Area 7:..........	231	90	19	19	3,169.48
Pleasants......	93	31	5	5	725.48
Ritchie........	138	59	14	14	2,444.00
Area 8:..........	1,357	506	88	90	13,423.03
Doddridge......	98	38	6	6	694.47
Harrison.......	1,259	468	82	84	12,728.56
Area 9:..........	1,296	458	76	76	12,392.67
Barbour........	353	118	15	15	4,419.18
Preston........	547	184	35	35	4,221.46
Taylor.........	396	156	26	26	3,752.03
Area 10:........	526	241	36	36	4,321.28
Pocahontas.....	100	47	5	5	345.00
Randolph.......	351	168	27	27	3,594.39
Tucker.........	75	26	4	4	381.89
Area 11:........	168	99	44	45	6,277.17
Grant..........	69	46	18	19	3,023.17
Hardy..........	55	28	17	17	2,104.00
Pendleton......	44	25	9	9	1,150.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,178	858	143	144	19,152.17
Cabell.........	2,573	649	114	114	15,362.59
Mason..........	605	209	29	30	3,789.58
Area 13:........	892	332	40	40	6,364.48
Jackson........	501	191	23	23	4,098.48
Roane..........	391	141	17	17	2,266.00
Area 14:........	350	125	18	18	3,013.25
Calhoun........	196	69	9	9	776.87
Gilmer.........	154	56	9	9	2,236.38
Area 15:........	732	322	75	76	9,823.05
Lewis..........	290	149	51	52	5,638.74
Upshur.........	442	173	24	24	4,184.31
Area 16:........	911	352	55	55	6,671.35
Lincoln........	514	215	36	36	4,199.58
Putnam.........	397	137	19	19	2,471.77
Area 17: Kanawha	4,026	1,266	158	160	21,711.93
Area 18:........	540	175	35	36	9,930.50
Braxton........	228	74	10	11	3,282.00
Clay...........	312	101	25	25	6,648.50
Area 19:........	868	275	64	65	8,020.48
Nicholas.......	478	163	44	44	5,402.82
Webster........	390	112	20	21	2,617.66
Area 20: Wayne..	1,291	375	44	44	6,410.22
Area 21:........	2,179	759	119	122	21,063.61
Boone..........	814	305	43	45	5,500.18
Logan..........	1,365	454	76	77	15,563.43
Area 22: Fayette	934	421	95	95	15,049.59
Area 23:........	712	256	55	56	6,395.31
Greenbrier.....	575	213	46	47	5,338.60
Monroe.........	137	43	9	9	1,056.71
Area 24: Mingo..	1,500	427	42	44	7,595.35
Area 25: Raleigh	1,704	612	112	113	18,653.70
Area 26:........	2,790	791	143	146	20,806.92
McDowell.......	1,890	539	97	98	11,390.00
Wyoming........	900	252	45	48	9,416.92
Area 27:........	2,363	855	170	175	25,271.50
Mercer.........	1,972	706	138	143	20,931.69
Summers........	391	149	32	32	4,339.81

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,442	109	235	338	426	72	107	41	299	6	3	6	1,353	195
Area 1:...	560	11	23	57	78	7	12	8	3	2	0	0	79	11
Area 2:...	65	1	4	7	3	4	5	1	2	0	0	0	12	4
Area 3:...	342	6	15	28	53	5	17	6	5	2	0	1	72	9
Area 4:...	137	9	6	16	25	5	4	2	0	0	0	0	22	5
Area 5:...	264	4	30	26	39	5	7	3	1	0	3	0	51	4
Area 6:...	417	2	6	25	24	2	7	0	8	0	0	0	101	5
Area 7:...	61	11	5	4	3	0	1	1	0	0	0	0	15	0
Area 8:...	347	6	19	31	38	1	7	7	1	0	0	0	70	17
Area 9:...	190	0	8	9	6	0	2	1	0	0	0	0	60	7
Area 10:..	70	1	5	1	0	2	0	0	1	0	0	1	15	7
Area 11:..	104	0	2	9	7	1	11	1	0	1	0	0	30	9
Area 12:..	231	5	4	16	14	1	2	2	1	0	0	1	44	5
Area 13:..	110	0	4	12	12	4	5	1	0	0	0	0	52	4
Area 14:..	57	0	0	2	0	0	0	0	1	0	0	0	25	1
Area 15:..	69	0	5	1	4	0	0	1	0	0	0	0	24	19
Area 16:..	135	0	9	11	5	7	2	0	0	0	0	0	41	10
Area 17:..	568	7	30	8	25	6	5	0	8	0	0	3	173	9
Area 18:..	99	9	1	5	1	1	0	0	0	0	0	0	52	10
Area 19:..	95	2	2	23	14	3	2	3	0	1	0	0	24	0
Area 20:..	163	5	14	11	6	1	7	0	0	0	0	0	61	11
Area 21:..	150	3	17	11	8	0	1	1	3	0	0	0	55	10
Area 22:..	94	1	3	11	2	4	0	0	2	0	0	0	23	5
Area 23:..	130	1	0	9	15	5	3	2	1	0	0	0	16	8
Area 24:..	117	3	0	0	4	3	1	0	0	0	0	0	19	1
Area 25:..	189	2	12	0	6	1	2	0	1	0	0	0	61	11
Area 26:..	210	8	7	2	25	0	1	0	1	0	0	0	79	5
Area 27:..	207	12	4	3	9	4	3	1	0	0	0	0	76	8
State Office..	261	0	0	0	0	0	0	0	260	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	244	18	21	21	65	0	151	904	0	10	17	45	29	2	118	607
Area 1:...	31	0	0	3	1		45	122		0	1	7	1	0	16	42
Area 2:...	0	0	0	2	0		0	7		0	0	1	2	0	1	9
Area 3:...	15	0	0	0	3		6	49		2	0	2	7	0	23	16
Area 4:...	4	0	0	0	5		5	14		0	0	0	0	0	7	8
Area 5:...	2	2	6	0	5		4	39		4	4	2	0	0	5	18
Area 6:...	10	5	0	4	0		2	139		1	0	15	7	0	9	45
Area 7:...	8	0	0	0	1		0	3		0	0	0	1	0	3	5
Area 8:...	26	4	0	0	7		14	30		0	2	3	3	0	1	60
Area 9:...	0	0	2	0	10		0	49		0	2	1	1	1	5	26
Area 10:..	5	0	0	0	0		5	4		0	0	0	0	0	1	22
Area 11:..	1	0	2	2	0		2	3		0	2	3	0	0	1	17
Area 12:..	31	2	1	3	3		17	55		0	1	1	0	0	4	18
Area 13:..	2	0	0	1	4		2	1		1	0	1	1	0	0	3
Area 14:..	2	0	0	0	0		0	1		0	0	0	0	0	2	23
Area 15:..	3	0	1	0	3		1	4		0	0	0	0	0	0	3
Area 16:..	2	0	0	0	0		1	21		0	3	2	0	0	3	18
Area 17:..	22	3	3	3	5		22	176		0	1	0	3	0	19	37
Area 18:..	0	0	0	0	0		1	6		0	0	0	0	0	2	11
Area 19:..	3	0	0	0	0		0	12		0	0	0	2	0	3	1
Area 20:..	8	0	2	0	7		4	15		2	0	1	0	0	1	7
Area 21:..	3	0	0	0	3		4	17		0	0	0	0	0	5	9
Area 22:..	6	0	0	0	0		0	26		0	0	1	0	0	2	8
Area 23:..	2	0	4	1	0		0	14		0	1	0	0	0	1	47
Area 24:..	16	0	0	0	0		6	25		0	0	4	0	0	1	34
Area 25:..	11	0	0	2	3		0	29		0	0	0	0	0	0	48
Area 26:..	13	0	0	0	2		6	21		0	0	0	0	0	1	39
Area 27:..	18	2	0	0	3		4	22		0	0	1	1	1	2	33
State Office..	0	0	0	0	0		0	0		0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,891	5,165	146	1	7	0	1,924	17	0	319	164	25	3	1,915
Area 1:...	1,511	543	10	0	0		164	0		5	5	2	0	429
Area 2:...	216	99	1	0	0		21	0		2	0	0	0	30
Area 3:...	758	347	5	0	2		114	1		5	2	3	0	81
Area 4:...	287	120	7	0	0		42	0		1	1	0	0	24
Area 5:...	510	254	9	0	0		67	0		5	1	4	0	36
Area 6:...	943	263	5	0	0		167	0		7	2	0	0	175
Area 7:...	130	58	3	0	0		15	0		1	2	1	0	16
Area 8:...	581	247	21	0	0		85	0		2	4	2	0	24
Area 9:...	516	145	0	0	0		91	2		0	6	1	2	117
Area 10:..	314	165	1	0	0		29	0		2	2	0	0	56
Area 11:..	152	38	0	0	1		38	0		3	1	0	0	18
Area 12:..	677	349	6	0	0		92	0		2	3	0	0	82
Area 13:..	227	102	0	0	0		49	0		0	2	0	0	19
Area 14:..	160	42	12	0	0		20	0		1	6	0	0	48
Area 15:..	268	129	2	0	0		45	0		0	1	0	0	51
Area 16:..	364	172	2	0	0		52	1		0	35	0	0	39
Area 17:..	1,491	621	10	0	0		248	0		16	3	1	0	186
Area 18:..	200	71	6	1	0		54	0		3	3	0	0	38
Area 19:..	301	125	1	0	0		27	0		1	0	0	0	45
Area 20:..	355	161	2	0	0		70	0		0	14	1	0	42
Area 21:..	364	181	6	0	1		69	7		4	7	3	0	28
Area 22:..	254	108	4	0	0		36	0		2	7	1	0	40
Area 23:..	323	168	5	0	1		27	0		1	3	2	0	19
Area 24:..	156	29	5	0	0		37	0		1	27	0	0	11
Area 25:..	536	247	5	0	1		83	2		1	2	1	0	65
Area 26:..	352	67	8	0	1		86	4		1	17	1	1	70
Area 27:..	684	314	10	0	0		91	0		0	8	2	0	126
State Office..	261	0	0	0	0		5	0		253	0	0	0	0

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,063	2	106	3	0	0	153	632	0	36	850	306	54
Area 1:..	123	2	34	1			19	98		4	61	9	2
Area 2:..	31	0	1	0			0	7		2	22	0	0
Area 3:..	54	0	2	0			8	69		3	46	11	5
Area 4:..	14	0	1	1			4	11		1	54	6	0
Area 5:..	37	0	2	0			2	13		0	58	19	3
Area 6:..	105	0	13	0			11	7		3	167	10	8
Area 7:..	3	0	0	0			2	2		1	21	2	3
Area 8:..	20	0	1	0			9	40		0	103	14	9
Area 9:..	94	0	4				3	22		0	19	8	2
Area 10:.	32	0	6	0			5	0		1	9	6	0
Area 11:.	16	0	2				1	3		1	23	7	0
Area 12:.	31	0	7	0			18	14		8	22	43	0
Area 13:.	9	0	2	0			1	27		0	11	3	2
Area 14:.	27	0	1	0			1	0		0	0	2	0
Area 15:.	17	0	2	0			1	17		0	0	3	0
Area 16:.	16	0	5	0			1	7		0	34	0	0
Area 17:.	161	0	9	1			17	152		3	8	50	5
Area 18:.	10	0	2	0			0	2		0	7	1	2
Area 19:.	34	0	3	0			5	0		0	46	14	0
Area 20:.	13	0	3	0			4	31		1	0	13	0
Area 21:.	24	0	0	0			2	4		1	5	20	2
Area 22:.	28	0	0	0			2	17		0	5	4	0
Area 23:.	13	0	1	0			4	4		0	47	28	0
Area 24:.	11	0	0	0			10	6		0	15	0	4
Area 25:.	64	0	1	0			10	1		3	46	4	0
Area 26:.	21	0	1	0			5	41		1	7	19	1
Area 27:.	55	0	3	0			8	37		3	14	10	3
State Office.	0	0	0	0			0	0		0	0	0	3

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	101	8	9	6	11	67	61	8	1	31	0
Area 1:.......	9	1	0	2	2	4	7	0	0	2	
Area 2:.......	1	0	1	0	0	0	1	0	0	0	
Area 3:.......	7	1	2	0	0	4	3	1	0	3	
Area 4:.......	4	0	0	0	0	4	3	0	0	1	
Area 5:.......	1	0	0	0	0	1	0	1	0	0	
Area 6:.......	8	0	0	1	1	6	8	0	0	0	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	6	0	1	0	1	4	1	0	0	5	
Area 9:.......	1	0	0	0	0	1	0	0	0	1	
Area 10:......	1	0	0	0	0	1	0	1	0	0	
Area 11:......	3	0	0	0	1	2	0	0	0	3	
Area 12:......	4	1	0	0	0	3	4	0	0	0	
Area 13:......	4	0	2	0	0	2	0	2	0	2	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	2	0	0	0	0	2	1	0	0	1	
Area 16:......	3	0	0	0	0	3	2	1	0	0	
Area 17:......	13	0	0	0	0	13	10	1	0	2	
Area 18:......	4	1	0	0	0	3	1	0	0	3	
Area 19:......	2	0	0	0	0	2	2	0	0	0	
Area 20:......	2	0	0	0	1	1	2	0	0	0	
Area 21:......	6	2	0	1	1	2	5	0	1	0	
Area 22:......	0	0	0	0	0	0	0	0	0	0	
Area 23:......	2	0	0	0	0	2	1	0	0	1	
Area 24:......	1	0	1	0	0	0	1	0	0	0	
Area 25:......	4	1	0	0	1	2	3	0	0	1	
Area 26:......	8	0	2	2	2	2	4	0	0	4	
Area 27:......	5	1	0	0	1	3	2	1	0	2	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	81	2	1	7	18	53	0	42	10	9	0	3	17
Area 1:.......	11	1	0	1	1	8		3	5	1	0	2	0
Area 2:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.......	3	0	0	0	1	2		3	0	0	0	0	0
Area 4:.......	4	0	0	0	0	4		2	0	0	0	0	2
Area 5:.......	5	0	0	0	2	3		4	1	0	0	0	0
Area 6:.......	5	0	0	0	2	3		4	0	0	0	0	1
Area 7:.......	0	0	0	0	0	0		0	0	0	0	0	0
Area 8:.......	1	0	0	0	1	0		0	1	0	0	0	0
Area 9:.......	1	0	0	0	0	1		1	0	0	0	0	0
Area 10:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:......	3	0	0	0	1	2		2	0	0	0	0	1
Area 12:......	6	0	0	0	0	6		4	0	0	0	0	2
Area 13:......	3	0	0	0	1	2		2	0	0	0	1	0
Area 14:......	1	0	0	1	0	0		0	0	0	0	0	1
Area 15:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 16:......	2	0	0	0	0	2		0	0	0	0	0	2
Area 17:......	13	1	0	2	2	8		8	1	1	0	0	3
Area 18:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 19:......	0	0	0	0	0	0		0	0	0	0	0	0
Area 20:......	7	0	1	3	2	1		5	0	1	0	0	1
Area 21:......	2	0	0	0	0	2		1	0	0	0	0	1
Area 22:......	1	0	0	0	0	1		1	0	0	0	0	0
Area 23:......	2	0	0	0	1	1		1	1	0	0	0	0
Area 24:......	1	0	0	0	1	0		0	0	0	0	0	1
Area 25:......	2	0	0	0	0	2		0	1	1	0	0	0
Area 26:......	1	0	0	0	0	1		0	0	0	0	0	1
Area 27:......	2	0	0	0	0	2		1	0	0	0	0	1
State Office..	5	0	0	0	3	2		0	0	5	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,867	38	189	186	243	971	240	1,867	1,038	13	816	1,176	635	8	533
Area 1:.......	155	3	11	8	25	82	26	155	44	0	111	106	27	0	79
Area 2:.......	21	0	2	1	3	15	0	21	13	0	8	8	7	0	1
Area 3:.......	111	1	11	13	18	50	18	111	49	3	59	48	18	1	29
Area 4:.......	38	1	4	5	4	23	1	38	22	0	16	23	14	0	9
Area 5:.......	63	1	7	6	12	30	7	63	31	1	31	25	15	1	9
Area 6:.......	162	2	12	13	18	95	22	162	82	0	80	102	49	0	53
Area 7:.......	15	0	3	3	2	6	1	15	10	0	5	12	7	0	5
Area 8:.......	85	0	4	9	14	48	10	85	55	0	30	46	32	0	14
Area 9:.......	90	0	5	9	13	52	11	90	38	0	52	59	23	0	36
Area 10:......	29	0	2	2	3	17	5	29	16	0	13	17	7	0	10
Area 11:......	35	1	5	6	7	13	3	35	28	2	5	17	15	0	2
Area 12:......	86	3	6	1	7	56	13	86	29	0	57	68	22	0	46
Area 13:......	46	0	5	6	6	23	6	46	39	2	5	33	26	2	5
Area 14:......	19	1	1	3	4	8	2	19	18	0	1	14	14	0	0
Area 15:......	46	0	4	6	8	21	7	46	34	0	12	21	15	0	6
Area 16:......	50	3	3	4	6	25	9	50	32	0	18	41	25	0	16
Area 17:......	236	6	25	18	29	133	25	236	109	2	125	171	74	2	95
Area 18:......	55	1	6	7	9	27	5	55	44	0	11	22	19	0	3
Area 19:......	28	1	2	3	3	19	0	28	17	0	11	22	16	0	6
Area 20:......	64	1	10	4	8	37	4	64	34	0	30	57	30	0	27
Area 21:......	68	3	12	6	9	30	8	68	47	0	21	53	38	0	15
Area 22:......	35	0	0	6	2	19	8	35	20	0	15	19	10	0	9
Area 23:......	25	0	1	1	0	16	7	25	18	0	7	10	7	0	3
Area 24:......	36	1	5	7	1	18	4	36	12	0	24	26	8	0	18
Area 25:......	84	4	10	11	6	45	8	84	57	2	25	51	36	2	13
Area 26:......	87	1	15	15	11	30	15	87	70	0	17	55	41	0	14
Area 27:......	98	4	18	13	15	33	15	98	70	1	27	50	40	0	10
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	364	261	2	101	271	103	2	166	56	39	1	16	0	0	0	0
Area 1:..	24	13	0	11	22	4	0	18	3	0	0	3				
Area 2:..	6	4	0	2	7	2	0	5	0	0	0	0				
Area 3:..	34	26	0	8	26	4	1	21	3	1	1	1				
Area 4:..	5	5	0	0	6	0	0	6	4	3	0	1				
Area 5:..	22	11	0	11	16	5	0	11	0	0	0	0				
Area 6:..	36	25	0	11	24	8	0	16	0	0	0	0				
Area 7:..	3	3	0	0	0	0	0	0	0	0	0	0				
Area 8:..	17	15	0	2	20	7	0	13	2	1	0	1				
Area 9:..	10	8	0	2	21	7	0	14	0	0	0	0				
Area 10:.	9	7	0	2	0	0	0	0	3	2	0	1				
Area 11:.	10	6	2	2	6	6	0	0	2	1	0	1				
Area 12:.	14	6	0	8	4	1	0	3	0	0	0	0				
Area 13:.	7	7	0	0	6	6	0	0	0	0	0	0				
Area 14:.	3	3	0	0	2	1	0	1	0	0	0	0				
Area 15:.	14	12	0	2	11	7	0	4	0	0	0	0				
Area 16:.	7	6	0	1	2	1	0	1	0	0	0	0				
Area 17:.	34	24	0	10	31	11	0	20	0	0	0	0				
Area 18:.	20	17	0	3	10	5	0	5	3	3	0	0				
Area 19:.	3	1	0	2	3	0	0	3	0	0	0	0				
Area 20:.	6	4	0	2	1	0	0	1	0	0	0	0				
Area 21:.	5	3	0	2	2	1	0	1	8	5	0	3				
Area 22:.	13	10	0	3	3	0	0	3	0	0	0	0				
Area 23:.	6	5	0	1	9	6	0	3	0	0	0	0				
Area 24:.	10	4	0	6	0	0	0	0	0	0	0	0				
Area 25:.	17	13	0	4	13	7	0	6	3	1	0	2				
Area 26:.	14	13	0	1	10	9	0	1	8	7	0	1				
Area 27:.	15	10	0	5	16	5	1	10	17	15	0	2				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	23,065	3,249	59	282	37	5,116	379	917	5,823	2,096
Area 1:..	2,043	339	7	13	1	436	50	41	435	53
Area 2:..	410	57	3	0	0	96	25	12	113	18
Area 3:..	1,374	224	0	5	0	167	27	51	465	34
Area 4:..	447	74	1	2	0	118	0	15	156	15
Area 5:..	604	153	0	1	0	87	6	10	253	3
Area 6:..	1,034	168	17	3	1	221	48	41	184	105
Area 7:..	248	32	0	14	0	80	8	20	68	7
Area 8:..	802	170	1	4	1	143	57	20	208	41
Area 9:..	979	88	1	18	0	253	21	64	214	102
Area 10:.	936	103	2	1	0	185	0	24	436	75
Area 11:.	411	20	0	14	0	126	3	38	148	2
Area 12:.	1,499	247	1	12	0	376	20	93	371	145
Area 13:.	579	74	0	0	1	60	23	19	141	165
Area 14:.	429	32	1	0	2	125	0	35	53	32
Area 15:.	474	76	0	19	0	138	13	35	83	40
Area 16:.	776	93	5	0	0	239	0	74	92	161
Area 17:.	2,068	398	1	40	1	270	4	70	687	156
Area 18:.	498	43	2	0	0	184	6	30	50	93
Area 19:.	619	77	0	22	0	170	0	16	181	38
Area 20:.	843	94	1	7	1	374	0	95	50	82
Area 21:.	728	109	0	3	1	249	0	25	202	45
Area 22:.	766	63	0	14	0	84	43	18	261	98
Area 23:.	799	91	5	41	0	245	0	22	194	88
Area 24:.	404	32	0	0	7	99	0	5	105	85
Area 25:.	1,419	159	0	32	0	49	25	13	334	200
Area 26:.	678	35	10	10	1	236	0	12	29	116
Area 27:.	1,198	198	1	7	20	306	0	19	310	97

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	443	12	2,879	293	3	7	2	71	749	648
Area 1:..	124	0	409	21	0	0	0	8	63	43
Area 2:..	0	0	72	7	0	0	0	0	3	4
Area 3:..	3	0	362	11	0	0	0	6	6	13
Area 4:..	7	0	33	2	0	0	0	3	12	9
Area 5:..	5	0	68	5	0	0	0	1	7	5
Area 6:..	10	0	173	0	0	3	0	3	38	19
Area 7:..	0	0	10	1	0	0	0	0	3	5
Area 8:..	2	0	109	8	0	0	0	1	25	12
Area 9:..	24	2	134	4	0	0	0	0	34	20
Area 10:.	6	2	64	4	0	0	0	0	23	11
Area 11:.	1	0	32	8	1	0	0	0	13	5
Area 12:.	65	0	88	11	0	0	0	23	27	20
Area 13:.	9	0	64	2	0	0	0	2	14	5
Area 14:.	16	0	68	6	0	0	0	1	51	7
Area 15:.	3	0	47	8	1	3	0	0	3	5
Area 16:.	8	1	59	9	0	0	0	4	19	12
Area 17:.	11	0	316	55	0	0	0	0	8	51
Area 18:.	11	1	54	2	0	0	0	2	14	6
Area 19:.	8	0	67	7	0	0	0	1	20	12
Area 20:.	39	4	50	12	0	0	1	2	22	9
Area 21:.	4	0	68	10	0	0	0	0	1	11
Area 22:.	47	0	39	27	0	0	0	0	32	40
Area 23:.	1	0	63	8	0	0	0	0	36	5
Area 24:.	0	0	48	7	0	0	0	0	1	15
Area 25:.	26	1	109	7	0	0	0	3	197	264
Area 26:.	3	0	126	21	1	0	0	0	56	22
Area 27:.	10	1	147	30	0	1	1	11	21	18

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,320	2,482	337	199	1,187	1	426	4,802	10	83	0	128	4,665
Area 1:..	1,180	288	43	57	78	0	73	427	0	5		12	197
Area 2:..	272	90	11	4	12	0	19	112	0	0		0	24
Area 3:..	692	135	16	8	42	0	21	397	1	4		2	66
Area 4:..	305	45	1	2	17	0	0	134	0	3		0	103
Area 5:..	307	74	8	3	11	0	5	186	0	4		5	11
Area 6:..	638	203	40	12	64	0	61	188	0	0		8	62
Area 7:..	174	56	7	2	15	0	11	53	0	0		2	28
Area 8:..	326	71	10	7	15	0	18	81	2	2		15	105
Area 9:..	704	46	9	0	77	0	23	202	0	5		14	328
Area 10:.	709	16	1	0	26	0	2	408	0	2		1	253
Area 11:.	341	9	0	0	41	0	8	120	0	0		1	162
Area 12:.	808	114	15	7	122	0	40	117	1	28		1	363
Area 13:.	421	170	17	6	33	0	37	122	0	5		2	29
Area 14:.	311	14	4	2	72	0	0	50	0	2		2	165
Area 15:.	323	50	6	7	39	0	16	74	0	2		2	127
Area 16:.	482	12	12	6	108	1		39	0	3		1	300
Area 17:.	1,275	46	3	0	77	0	5	514	2	2		6	620
Area 18:.	380	137	14	3	35	0	8	36	1	4		6	136
Area 19:.	421	180	26	14	18	0	0	170	0	3		6	4
Area 20:.	596	88	23	2	114	0	0	11	0	4		6	348
Area 21:.	492	108	27	18	28	0	1	141	1	0		1	167
Area 22:.	510	79	1	6	41	0	56	244	0	2		4	77
Area 23:.	572	109	7	1	22	0	1	166	0	0		0	266
Area 24:.	278	0	0	0	4	0	0	91	0	0		0	183
Area 25:.	634	150	7	14	23	0	19	385	0	3		7	26
Area 26:.	451	126	18	16	28	0	0	23	0	0		24	216
Area 27:.	718	66	11	2	25	0	2	311	2	0		0	299

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,578	42	164	10	4,838	285	784	4,640	1,571	393	0	170
Area 1:..	1,141	6	1	1	408	48	36	423	44	113		11
Area 2:..	264	3	0	0	93	18	12	112	15	0		6
Area 3:..	650	0	1	0	147	20	36	403	29	3		7
Area 4:..	303	1	2	0	117	0	11	149	10	4		1
Area 5:..	302	0	0	0	84	5	10	189	3	4		4
Area 6:..	620	15	3	1	208	38	31	178	90	8		0
Area 7:..	169	0	12	0	76	6	14	53	4	0		0
Area 8:..	304	1	2	1	101	32	11	127	21	0		2
Area 9:..	668	0	14	0	234	15	58	203	89	19		5
Area 10:.	703	2	1	0	182	0	24	410	68	5		3
Area 11:.	313	0	10	0	119	3	32	135	2	1		3
Area 12:.	792	0	3	0	367	17	84	146	97	59		2
Area 13:.	405	0	0	0	59	21	18	131	154	9		1
Area 14:.	297	0	0	1	123	0	31	44	30	15		0
Area 15:.	314	0	13	0	133	13	30	80	31	2		3
Area 16:.	473	4	0	0	232	0	67	42	96	8		8
Area 17:.	1,075	1	22	1	258	4	61	520	133	9		37
Area 18:.	359	1	0	1	184	6	25	48	80	9		0
Area 19:.	401	0	8	0	155	0	14	163	35	8		5
Area 20:.	570	0	4	0	363	0	83	21	48	36		3
Area 21:.	480	0	0	1	247	0	20	153	38	4		8
Area 22:.	467	0	8	0	77	30	12	153	78	40		12
Area 23:.	549	1	27	0	236	0	20	172	75	1		5
Area 24:.	268	0	0	1	97	0	4	92	53	0		7
Area 25:.	573	0	27	0	48	9	11	172	82	24		5
Area 26:.	424	6	2	1	224	0	11	25	94	3		13
Area 27:.	694	1	4	1	266	0	18	296	72	9		19

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	26	20	6	4	0	2	1	5	1	345	271
Area 1:..	1	2	0	1		0	0	0	0	36	10
Area 2:..	2	0	0	0		0	0	0	0	1	2
Area 3:..	2	0	0	0		0	0	0	0	1	1
Area 4:..	0	0	0	0		0	0	0	0	5	3
Area 5:..	0	0	0	0		0	0	0	0	2	1
Area 6:..	1	0	1	0		0	0	3	0	35	8
Area 7:..	0	0	0	0		0	0	0	0	3	1
Area 8:..	0	0	0	0		0	0	0	0	4	2
Area 9:..	1	1	0	0		0	0	0	0	25	4
Area 10:.	1	0	0	0		0	0	0	0	2	5
Area 11:.	1	1	0	0		1	0	0	0	0	5
Area 12:.	2	1	0	0		0	0	0	0	6	8
Area 13:.	0	0	0	0		0	0	0	0	9	3
Area 14:.	1	1	0	1		0	0	0	0	48	2
Area 15:.	1	2	1	0		0	0	2	0	1	2
Area 16:.	0	0	0	0		0	0	0	0	9	7
Area 17:.	4	2	3	0		0	0	0	0	2	18
Area 18:.	1	0	1	0		0	0	0	0	1	2
Area 19:.	1	0	0	0		0	0	0	0	6	6
Area 20:.	0	4	0	0		0	0	0	1	1	6
Area 21:.	2	0	0	0		0	0	0	0	0	7
Area 22:.	1	3	0	0		0	0	0	0	26	27
Area 23:.	1	0	0	0		0	0	0	0	11	0
Area 24:.	0	1	0	0		0	0	0	0	1	12
Area 25:.	1	0	0	0		0	0	0	0	89	105
Area 26:.	2	2	0	1		1	1	0	0	20	18
Area 27:.	0	0	0	1		0	0	0	0	1	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
AUGUST 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes inactive	Group Homes			
Total	5,960	154	1,112	173	49	64	22	1,019	79	29	36	609	388
Area 1:..	730	13	97	13	11	3	0	45	0	4	4	20	11
Area 2:..	84	4	30	6	1	2	1	15	4	0	1	9	3
Area 3:..	265	2	39	14	1	2	3	41	14	2	3	48	27
Area 4:..	172	0	24	3	0	2	1	28	1	1	0	12	6
Area 5:..	78	5	22	10	0	2	0	35	3	2	1	14	6
Area 6:..	181	0	26	8	3	4	0	78	3	0	4	24	16
Area 7:..	71	1	48	4	0	1	0	15	2	0	1	11	3
Area 8:..	461	2	47	10	5	3	0	38	1	0	3	15	6
Area 9:..	252	1	39	8	1	1	1	23	6	1	1	46	4
Area 10:.	222	5	28	4	0	4	0	26	0	2	0	22	6
Area 11:.	140	0	5	2	0	3	2	32	4	0	1	31	7
Area 12:.	341	4	72	14	5	4	1	38	7	1	4	58	24
Area 13:.	58	2	23	6	1	1	1	29	2	2	3	11	2
Area 14:.	126	0	15	1	0	1	1	26	1	0	0	21	0
Area 15:.	120	2	26	3	0	3	3	26	12	1	2	21	1
Area 16:.	209	9	38	13	1	3	0	49	0	0	0	43	5
Area 17:.	305	23	86	20	1	3	0	70	2	3	1	43	21
Area 18:.	173	6	40	1	0	2	2	46	1	0	1	16	5
Area 19:.	152	16	38	0	0	3	1	18	0	0	0	11	10
Area 20:.	298	9	60	6	2	0	1	36	0	2	0	50	5
Area 21:.	276	25	65	3	2	4	1	37	0	0	0	19	1
Area 22:.	110	3	21	7	3	2	0	21	2	0	4	10	3
Area 23:.	242	0	41	2	3	3	0	21	1	0	0	13	5
Area 24:.	87	1	27	1	0	1	1	21	0	0	0	4	1
Area 25:.	74	5	45	8	4	5	2	53	10	1	2	16	8
Area 26:.	440	10	33	0	1	1	0	41	1	1	0	10	9
Area 27:.	293	6	77	6	4	1	0	41	2	2	0	11	8
State Office:.	0	0	0	0	0	0	0	70	0	4	0	0	185

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
AUGUST 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,292	$470,070.50	872	$ 82,634.50	3,339	$381,089.50	81	$6,346.50
Area 1:..	433	41,284.25	114	8,424.00	313	32,454.25	6	406.00
Area 2:..	54	6,222.75	9	1,217.00	45	5,005.75		
Area 3:..	321	39,646.50	90	10,595.50	231	29,051.00		
Area 4:..	121	12,182.00	44	4,144.00	77	8,038.00		
Area 5:..	218	25,483.75	45	4,777.75	172	20,566.00	1	140.00
Area 6:..	189	18,877.75	13	1,022.00	143	15,261.75	33	2,594.00
Area 7:..	59	6,748.75			59	6,748.75		
Area 8:..	225	26,136.25	48	4,695.00	171	20,839.25	6	602.00
Area 9:..	117	11,575.00	16	1,092.00	93	10,133.00	8	350.00
Area 10:.	127	13,056.00	20	2,042.00	107	11,014.00		
Area 11:.	32	4,136.00	1	140.00	31	3,996.00		
Area 12:.	337	37,887.75	91	9,128.75	246	28,759.00		
Area 13:.	64	6,522.00	21	1,792.00	43	4,730.00		
Area 14:.	39	3,265.75	11	471.75	25	2,731.00	3	63.00
Area 15:.	52	9,142.75	7	1,519.75	38	7,021.00	7	602.00
Area 16:.	135	16,891.50	2	280.00	132	16,471.50	1	140.00
Area 17:.	574	61,918.00	97	9,911.25	469	51,538.75	8	468.00
Area 18:.	53	5,200.25	5	76.00	48	5,124.25		
Area 19:.	118	11,367.25	9	486.00	109	10,881.25		
Area 20:.	118	15,026.00	28	3,030.00	90	11,996.00		
Area 21:.	107	10,256.25	21	1,288.00	86	8,968.25		
Area 22:.	76	7,946.75	14	1,532.00	60	6,357.25	2	57.50
Area 23:.	150	16,031.75	17	1,253.00	133	14,778.75		
Area 24:.	29	3,214.75	5	705.50	24	2,509.25		
Area 25:.	200	24,720.00	20	1,518.00	174	22,278.00	6	924.00
Area 26:.	55	5,815.00	19	1,945.00	36	3,870.00		
Area 27:.	289	29,515.75	105	9,548.25	184	19,967.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1986

			In Home Care		Out of Home Care					
	Total**		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,292	$470,070.50	162	$11,847.25	1,686	$195,951.00	2,307	$248,126.75	137	$14,145.50
Area 1:..	433	41,284.25	8	295.50	157	15,731.00	231	21,483.25	37	3,774.50
Area 2:..	54	6,222.75			2	280.00	52	5,942.75		
Area 3:..	321	39,646.50	3	205.00	232	29,253.00	83	10,029.50	3	159.00
Area 4:..	121	12,182.00			43	3,740.00	78	8,442.00		
Area 5:..	218	25,483.75	6	384.50	136	16,541.00	76	8,558.25		
Area 6:..	189	18,877.75			89	9,142.00	77	7,439.75	23	2,296.00
Area 7:..	59	6,748.75			14	1,589.00	45	5,159.75		
Area 8:..	225	26,136.25	2	72.50	116	13,748.00	101	11,761.75	6	554.00
Area 9:..	117	11,575.00			3	420.00	112	10,879.00	2	276.00
Area 10:.	127	13,056.00	8	701.00	51	4,606.00	68	7,749.00		
Area 11:.	32	4,136.00			24	3,115.00	8	1,021.00		
Area 12:.	337	37,887.75	2	123.25	139	16,940.00	183	19,241.50	13	1,583.00
Area 13:.	64	6,522.00	1	128.25	16	1,806.00	47	4,587.75		
Area 14:.	39	3,265.75					39	3,265.75		
Area 15:.	52	9,142.75	2	65.00	7	4,837.00	43	4,240.75		
Area 16:.	135	16,891.50	14	1,021.00	54	6,881.00	64	8,527.50	3	462.00
Area 17:.	574	61,918.00	33	2,326.50	363	38,797.00	174	20,087.50	4	707.00
Area 18:.	53	5,200.25	7	412.75			46	4,787.50		
Area 19:.	118	11,367.25	24	1,627.50			94	9,739.75		
Area 20:.	118	15,026.00	5	340.00	21	2,821.00	89	11,445.00	3	420.00
Area 21:.	107	10,256.25	22	2,059.50	26	3,304.00	57	4,747.75	2	145.00
Area 22:.	76	7,946.75	2	100.00	24	2,464.00	44	4,619.75	6	763.00
Area 23:.	150	16,031.75			14	1,750.00	131	13,811.75	5	470.00
Area 24:.	29	3,214.75	2	140.00	6	749.00	21	2,325.75		
Area 25:.	200	24,720.00	8	900.00	63	8,253.00	116	14,525.00	13	1,042.00
Area 26:.	55	5,815.00	7	565.00			48	5,250.00		
Area 27:.	289	29,515.75	6	380.00	86	9,184.00	180	18,457.75	17	1,494.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,138	$1,329,493.69	2,234	$327,055.83	873	$ 998,336.74	31	$4,101.12
Area 1:..	272	187,389.56	85	10,989.10	187	176,400.46		
Area 2:..	29	4,024.80	29	4,024.80				
Area 3:..	154	70,631.75	88	13,905.11	59	55,822.02	7	904.62
Area 4:..	126	91,092.86	53	7,124.09	73	83,968.77		
Area 5:..	74	26,101.84	60	8,963.34	12	16,841.50	2	297.00
Area 6:..	206	51,416.81	186	26,904.81	20	24,512.00		
Area 7:..	18	2,344.77	18	2,344.77				
Area 8:..	181	94,653.45	130	22,149.22	51	72,504.23		
Area 9:..	111	36,830.02	98	19,103.02	13	17,727.00		
Area 10:.	98	22,433.58	57	8,851.09	41	13,582.49		
Area 11:.	60	7,976.25	56	7,362.25			4	614.00
Area 12:.	122	119,639.55	54	9,225.27	68	110,414.28		
Area 13:.	104	13,727.81	100	13,318.81	1	48.00	3	361.00
Area 14:.	43	7,490.75	43	7,490.75				
Area 15:.	78	19,864.49	69	9,462.49	9	10,402.00		
Area 16:.	72	9,948.12	72	9,948.12				
Area 17:.	383	197,043.53	239	34,050.60	139	162,305.03	5	687.90
Area 18:.	101	12,928.97	101	12,928.97				
Area 19:.	33	4,560.29	33	4,560.29				
Area 20:.	109	41,914.79	84	10,462.54	25	31,452.25		
Area 21:.	87	11,470.29	87	11,470.29				
Area 22:.	53	10,729.53	53	10,729.53				
Area 23:.	86	59,197.19	43	7,809.20	43	51,387.99		
Area 24:.	29	3,326.16	25	2,980.56			4	345.60
Area 25:.	165	63,708.88	117	16,225.91	44	46,888.97	4	594.00
Area 26:.	135	18,418.46	135	18,418.46				
Area 27:.	133	29,821.44	119	16,252.44	12	13,272.00	2	297.00
State Office..	76	110,807.75			76	110,807.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,217	$1,573,065.48	1,736	$ 956,955.85	1,402	$372,537.84	79	$243,571.79
Area 1:..	299	218,702.04	178	178,220.09	94	9,169.47	27	31,312.48
Area 2:..	29	4,174.80	11	1,691.00	18	2,333.80		150.00
Area 3:..	154	81,243.35	80	43,648.79	74	26,982.96		10,611.60
Area 4:..	126	109,492.86	71	63,393.19	55	27,699.67		18,400.00
Area 5:..	74	48,301.84	46	16,868.84	28	9,233.00		22,200.00
Area 6:..	206	65,691.03	117	35,371.19	89	16,045.62		14,274.22
Area 7:..	18	2,344.77	4	644.00	14	1,700.77		
Area 8:..	185	110,900.06	91	48,681.23	90	45,972.22	4	16,246.61
Area 9:..	113	37,395.95	65	25,118.72	46	11,711.30	2	565.93
Area 10:.	101	30,218.13	61	16,757.58	37	5,676.00	3	7,784.55
Area 11:.	61	8,346.25	38	5,497.85	22	2,478.40	1	370.00
Area 12:.	122	145,839.55	87	112,744.74	35	6,894.81		26,200.00
Area 13:.	107	14,015.81	41	5,662.27	63	8,065.54	3	288.00
Area 14:.	44	7,979.75	23	4,277.75	20	3,213.00	1	489.00
Area 15:.	82	20,534.49	51	13,466.68	27	6,397.81	4	670.00
Area 16:.	76	10,722.12	42	5,720.58	30	4,227.54	4	774.00
Area 17:.	383	240,842.53	231	134,806.15	152	62,237.38		43,799.00
Area 18:.	104	13,439.97	39	5,393.40	62	7,535.57	3	511.00
Area 19:.	36	5,663.69	10	1,096.29	23	3,464.00	3	1,103.40
Area 20:.	109	41,914.79	51	27,744.40	58	14,170.39		
Area 21:.	90	12,195.29	38	4,755.93	49	6,714.36	3	725.00
Area 22:.	58	11,553.53	20	2,924.53	33	7,805.00	5	824.00
Area 23:.	89	59,930.19	56	37,757.00	30	21,440.19	3	733.00
Area 24:.	29	3,551.16	14	1,491.56	15	1,834.60		225.00
Area 25:.	170	86,393.88	83	40,439.60	82	23,269.28	5	22,685.00
Area 26:.	135	40,118.46	60	8,173.11	75	10,245.35		21,700.00
Area 27:.	141	30,751.44	67	17,508.46	66	12,312.98	8	930.00
State Office:.	76	110,807.75	61	97,100.92	15	13,706.83		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,138	$1,329,493.69	$423.68	2,265	$331,156.95	$146.21	873	$ 998,336.74	$1,143.57
State Funds	1,736	956,955.85	551.24	1,113	173,658.97	156.03	623	783,296.88	1,257.30
AFDC - FC	1,402	372,537.84	265.72	1,152	157,497.98	136.72	250	215,039.86	860.16

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,597	$566,446.56	$ 85.86	5,239	$438,995.89	$ 83.79	950	$77,531.28	$ 81.61	388	$45,704.04	$117.79	20	$4,215.35
Area 1:..	552	50,716.85	91.88	457	40,801.63	89.28	44	3,917.10	89.03	51	5,998.12	117.61		
Area 2:..	145	12,830.01	88.48	104	8,660.53	83.27	14	1,030.68	73.62	27	3,038.80	112.55		100.00
Area 3:..	252	24,534.93	97.36	173	16,412.29	94.87	52	4,705.07	90.48	25	2,952.17	118.09	2	465.40
Area 4:..	136	12,732.49	93.62	116	10,697.58	92.22	20	1,834.91	91.75					200.00
Area 5:..	109	8,405.92	77.12	93	7,069.92	76.02	10	630.00	63.00	6	706.00	117.67		
Area 6:..	323	28,306.30	87.64	231	19,646.86	85.05	42	3,307.42	78.75	50	5,352.02	107.04		
Area 7:..	107	9,184.22	85.83	81	6,395.30	78.95	19	1,565.19	82.38	7	1,223.73	174.82		
Area 8:..	229	22,593.09	98.66	146	13,574.94	92.98	18	1,375.00	76.39	65	7,643.15	117.59		
Area 9:..	322	29,848.82	92.70	236	21,569.87	91.40	65	5,458.10	83.97	20	2,430.85	121.54	1	390.00
Area 10:.	219	14,821.42	67.68	192	13,244.02	68.98	27	1,577.40	58.42					
Area 11:.	199	14,683.69	73.79	152	10,626.16	69.91	43	3,511.64	81.67	1	206.89	206.89	3	339.00
Area 12:.	485	45,570.05	93.96	375	35,202.67	93.87	89	7,890.77	88.66	21	2,476.61	117.93		
Area 13:.	101	9,765.21	96.69	59	5,404.54	91.60	18	1,468.00	81.56	24	2,667.67	111.15		225.00
Area 14:.	166	12,840.43	77.35	133	10,239.43	76.99	33	2,451.00	74.27					150.00
Area 15:.	188	14,495.67	77.10	142	10,396.31	73.21	35	2,710.96	77.46	11	1,313.40	119.40		75.00
Area 16:.	326	27,139.33	83.25	244	20,186.52	82.73	81	6,627.21	81.82				1	325.60
Area 17:.	373	32,303.22	86.60	289	24,458.10	84.63	80	7,279.95	91.00	4	565.17	141.29		
Area 18:.	232	17,587.26	75.81	198	14,591.21	73.69	27	2,166.05	80.22	7	830.00	118.57		
Area 19:.	192	14,569.54	75.88	173	13,305.29	76.91	19	1,151.50	60.61					112.75
Area 20:.	504	42,697.87	84.72	400	34,746.91	86.87	96	7,146.16	74.44				8	804.80
Area 21:.	268	22,195.36	82.82	246	20,507.46	83.36	22	1,687.90	76.72					
Area 22:.	150	14,595.00	97.30	87	7,059.87	81.15	16	1,605.87	100.37	44	5,439.46	123.62	3	489.80
Area 23:.	295	22,122.17	74.99	266	19,630.31	73.80	29	2,491.86	85.93					
Area 24:.	101	8,542.76	84.58	95	8,055.16	84.79	6	487.60	81.27					
Area 25:.	82	7,557.01	92.16	44	3,600.65	81.83	13	996.36	76.64	25	2,860.00	114.40		100.00
Area 26:.	220	18,364.88	83.48	205	16,769.28	81.80	13	1,157.60	89.05				2	438.00
Area 27:.	321	27,443.06	85.49	302	26,143.08	86.57	19	1,299.98	68.42					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,020	93	195	114	278	155	185	560	25	100	23	156	256	596	7,696	984	8,680
Area 1:........	113	10	13	20	14	29	27	40	1	5	3	17	14	70	647	83	730
Area 2:........	15		6	1	3	5		15	3	6	2	1	3	8	83	22	105
Area 3:........	75	7	13	7	16	12	20	55	5	14	3	14	19	51	574	79	653
Area 4:........	18	2	2	1	3	5	5	24	1	4	3	8	8	18	88	24	112
Area 5:........	24	7	3		11	1	2	13	2	6	2	3		3	167	34	201
Area 6:........	69	3	10	8	6	15	27	47		2		5	40	82	617	34	651
Area 7:........	6	1		1	3	1		5	1			4		1	38	10	48
Area 8:........	68	4	18	6	27	7	6	28	2	12		8	6	19	471	77	548
Area 9:........	26	6	12		4	2	2	17		4		6	7	11	265	32	297
Area 10:........	25	3	3	3	9	4	3	2				2		7	131	20	151
Area 11:........	10		6	1	2		1							1	121	9	130
Area 12:........	62	3	9	5	18	12	15	79	2	6	4	16	51	78	366	63	429
Area 13:........	21	1	4	3	8	4	1	5	3	1		1		5	201	21	222
Area 14:........	11	5	2	3	1			5		4		1			88	16	104
Area 15:........	19	3	6	1	8	1		1		1				1	175	19	194
Area 16:........	39	2	4	2	26	4	1	15	1	1	1	9	3	8	230	46	276
Area 17:........	112	17	15	16	34	11	19	27	1	6	2	12	6	36	997	103	1,100
Area 18:........	18	2	3	4	7		2	5	1		1	3		2	200	21	221
Area 19:........	32	3	8	4	10	4	3	17	1			7	9	16	134	33	167
Area 20:........	25	3	4	2	3	5	8	15	1	4		3	7	20	150	20	170
Area 21:........	43	1	13	5	12	8	4	27		7		9	11	23	366	47	413
Area 22:........	31	1	9	3	9	3	6	4		2		1	1	10	150	25	175
Area 23:........	12	3	2	2	2	2	1	8			1	6	1	4	101	16	117
Area 24:........	19		6		6	3	4	12					12	19	142	12	154
Area 25:........	41		9	5	12	3	12	14		4		6	4	19	290	36	326
Area 26:........	57	5	11	8	15	7	11	17		5	1	8	3	21	692	53	745
Area 27:........	29	1	4	3	9	7	5	63		6		6	51	63	212	29	241

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
AUGUST 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients...........	161	12	29	7	4	7	0	102
Amount............	$24,164.28	$1,406.07	$11,538.37	$2,695.71	$440.00	$1,122.00	$ 0	$6,962.13
Average Amount....	$ 150.09	$ 117.17	$ 397.87	$ 385.10	$110.00	$ 160.29	$ 0	$ 68.26
Chore								
Clients...........	83	9	25	7	4	1		37
Amount............	$10,137.20	$1,150.00	$ 3,150.00	$ 827.86	$440.00	$ 110.00		$4,459.34
Average Amount....	$ 122.13	$ 127.78	$ 126.00	$ 118.27	$110.00	$ 110.00		$ 120.52
Personal Care Home								
Clients...........	1					1		
Amount............	$ 1,012.00					$1,012.00		
Average Amount....	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients...........	1							1
Amount............	$ 122.00							$ 122.00
Average Amount....	$ 122.00							$ 122.00
Respite Days								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Adult Day Care								
Clients...........	0							
Amount............	$ 0							
Average Amount....	$ 0							
Homemaker Services								
Clients...........	29		24	5				
Amount............	$ 9,596.50		$ 7,728.65	$1,867.85				
Average Amount....	$ 330.91		$ 322.03	$ 373.57				
Case Management								
Clients...........	143	12	29	(7)	(4)	(7)	(0)	102
Amount............	$ 3,296.58	$ 256.07	$ 659.72	$ 0	$ 0	$ 0	$ 0	$2,380.79
Average Amount....	$ 23.05	$ 21.34	$ 22.75	$ 0	$ 0	$ 0	$ 0	$ 23.34

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.